Path to Recovery

We have an unprecedented opportunity to innovate and make long lasting investments to help our students recover, improve and successfully graduate college and career ready
Path to Recovery

1-3 YEARS

RELIEF FUNDING + SENI + STUDENT-CENTERED FORMULA

3-5 YEARS

SENI + STUDENT-CENTERED FORMULA

Declining Enrollment
### THE PATH TO RECOVERY

**Estimated Spend Through 2021-22**

### Safest Possible School Environment

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>COVID-19 Testing, Contact Tracing &amp; Vaccinations</td>
<td>$90 - $130</td>
</tr>
<tr>
<td>Custodial and Facility Costs</td>
<td>$110 - $140</td>
</tr>
<tr>
<td>PPE</td>
<td>$70 - $90</td>
</tr>
<tr>
<td>Transportation</td>
<td>$55 - $65</td>
</tr>
</tbody>
</table>

**Total Safest Possible School Environment**: $325 - $425

### Address Learning Gaps

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hybrid Instruction and Online Learning Technology &amp; Content</td>
<td>$250 - $300</td>
</tr>
<tr>
<td>Upper Elementary and Secondary Learning Supports</td>
<td>$200 - $220</td>
</tr>
<tr>
<td>Extended School Year Staffing</td>
<td>$180 - $220</td>
</tr>
<tr>
<td>Primary Promise Expansion</td>
<td>$180 - $200</td>
</tr>
<tr>
<td>Tutoring &amp; Small Group Instruction and College &amp; Career Readiness</td>
<td>$130 - $180</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$150 - $160</td>
</tr>
<tr>
<td>Computers, Internet Access and Helpdesk Support</td>
<td>$100 - $140</td>
</tr>
<tr>
<td>Summer School and Child Care &amp; Enrichment</td>
<td>$100 - $120</td>
</tr>
<tr>
<td>Equity Transformation Investments</td>
<td>$25 - $35</td>
</tr>
</tbody>
</table>

**Total Address Learning Gaps**: $1315 - $1575

### Support for Mental Health & Specialized Populations

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Health and Specialized Populations</td>
<td>$250 - $300</td>
</tr>
</tbody>
</table>

**Total Support for Mental Health & Specialized Populations**: $250 - $300

**Total** ($ per Pupil): $1,890 - $2,300

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*Cost ranges are estimates and subject to change as final plans are developed*
LOS ANGELES UNIFIED

SUMMER PROGRAMS

JUNE 14, 2021 - AUGUST 13, 2021
## OVERVIEW: IN-PERSON* SUMMER PROGRAMS 2021

<table>
<thead>
<tr>
<th>Community of Schools Program</th>
<th>Beyond the Bell Program for Title 1 Schools</th>
<th>High School Programs</th>
<th>Extended School Year (ESY)</th>
<th>Elem. &amp; Sec.</th>
</tr>
</thead>
<tbody>
<tr>
<td>TK- Grade 8</td>
<td>TK - Grade 8</td>
<td>Grade 9 -12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>June 22- July 23</td>
<td>June 14- July 30</td>
<td>June 22- July 23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>191 schools</td>
<td>349 schools</td>
<td>73 schools</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mon-Fri</td>
<td>Mon-Fri</td>
<td>Mon - Fri</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community of Schools</td>
<td>Beyond the Bell Program</td>
<td>Courses 1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 a.m. - 12:00 p.m.</td>
<td>8 a.m. - 12:00 p.m.</td>
<td>8:30 a.m. - 11:10 p.m.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beyond the Bell Program</td>
<td>12 p.m. - 6 p.m.</td>
<td></td>
<td>Transportation Based on IEP</td>
<td></td>
</tr>
<tr>
<td>12 p.m. - 6 p.m.</td>
<td>12 p.m. - 6 p.m.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$65 million</td>
<td>$50 million</td>
<td>$55 million</td>
<td>TBD - will be shared in mid-May</td>
<td></td>
</tr>
<tr>
<td>$65 million</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* All amounts are estimates and include existing budgets for summer programs; estimates will be adjusted based on final enrollment. Online options may be provided for students in CoS and HS models. Supervision is one week before and after CoS.
## OVERVIEW: IN-PERSON* SUMMER PROGRAMS 2021

<table>
<thead>
<tr>
<th>Community of Schools TK- Grade 8</th>
<th>Beyond the Bell Program for all other Title 1 Schools TK - Grade 8</th>
<th>High School Programs Grade 9 -12</th>
<th>Extended School Year (ESY) Elem. &amp; Sec.</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 22- July 23 * June 14-18 &amp; July 23-30</td>
<td>June 14- July 30</td>
<td>June 22- July 23</td>
<td>June 28 - July 23</td>
</tr>
<tr>
<td>191 schools</td>
<td>349 schools</td>
<td>73 schools</td>
<td>59 schools</td>
</tr>
</tbody>
</table>

- 2,055 teachers applied
- 1,045 more needed
- 1,337 BTB staff needed
- *site capacity of 70 students

- 4,886 BTB staff needed
- *site capacity of 70 students

- 1,225 teachers applied
- 1,200 needed

- 1,037 teachers applied
- 800 needed

### Support positions:

**Community of Schools TK- Grade 8**
- Paraprofessionals
- Clerical Support
- Campus Aides
- Supervision Aides
- SEL Support Providers

**Beyond the Bell Program for all other Title 1 Schools TK - Grade 8**
- Paraprofessionals
- BTB Staff

**High School Programs Grade 9 -12**
- Paraprofessionals
- Clerical Support
- Campus Aides

**Extended School Year (ESY) Elem. & Sec.**
- Paraprofessionals
- Clerical Support
- Campus Aides
- Transportation

* All numbers are estimates at this time and will be based on final enrollment based on anticipated enrollment of 100,000. Supervision one week before and after CoS program.
OVERVIEW: ONLINE SUMMER PROGRAMS 2021

Staffing and Professional Development Expenditures: $15 million

- Staffing to support 197 different online only TK – 12\textsuperscript{th} grade online enrichment courses.

- Curricular materials, as well partnerships with external organizations.

- Applications will open mid-May (the week of May 17).
## Community of Schools Program and BTB Sample Schedule: Elementary

<table>
<thead>
<tr>
<th>Time</th>
<th>Subject</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:30 - 8:40</td>
<td>Social Emotional Learning</td>
</tr>
<tr>
<td>8:40 - 9:30 (50 mins)</td>
<td>ELA</td>
</tr>
<tr>
<td>9:30 - 10:20 (50 mins)</td>
<td>Math</td>
</tr>
<tr>
<td>10:20 - 10:30</td>
<td>Break</td>
</tr>
<tr>
<td>11:00 - 11:30</td>
<td>Mystery Science</td>
</tr>
<tr>
<td>11:30 - 12:00</td>
<td>Small Group</td>
</tr>
<tr>
<td>12:00 - 1:00</td>
<td>Lunch</td>
</tr>
<tr>
<td>1:00 - 6:00</td>
<td>Beyond the Bell Summer Programming (Academic, physical, creative and social emotional)</td>
</tr>
</tbody>
</table>

Virtual Field Trips will be available and scheduled by the teacher
- Cabrillo Marine Aquarium
- National Parks
- Natural History Museum

*ESY 8:00 am-12:20 pm
<table>
<thead>
<tr>
<th>Time</th>
<th>Activity</th>
<th>Minutes</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:30 AM – 9:50 AM</td>
<td>Whole Group – ELA/ELD/History</td>
<td>80</td>
</tr>
<tr>
<td>9:50 AM – 10:10 AM</td>
<td>Stretch Break/Restroom</td>
<td>20</td>
</tr>
<tr>
<td>10:10 AM – 11:30 AM</td>
<td>Whole Group Math/STEAM</td>
<td>80</td>
</tr>
<tr>
<td>11:30 AM – 12:00 PM</td>
<td>Small Group/Rotations-ELA/Math and Digital Apps</td>
<td>30</td>
</tr>
<tr>
<td>12:00 PM – 1:00 PM</td>
<td>Lunch</td>
<td>60</td>
</tr>
<tr>
<td>1:00 PM – 6:00 PM</td>
<td>Beyond the Bell Summer Programming (Academic, physical, creative and social emotional)</td>
<td></td>
</tr>
</tbody>
</table>
# Beyond the Bell:
349 Title 1 Schools
July 14 – July 30

<table>
<thead>
<tr>
<th>TIME</th>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 AM – 12 PM</td>
<td>Beyond the Bell Summer Programming (Academic, physical, creative and social emotional)</td>
</tr>
<tr>
<td>12:00 PM – 1:00 PM</td>
<td>Lunch</td>
</tr>
<tr>
<td>1:00 PM – 6:00 PM</td>
<td>Beyond the Bell Summer Programming (Academic, physical, creative and social emotional)</td>
</tr>
</tbody>
</table>
## High School Programs

### Sample Schedule

<table>
<thead>
<tr>
<th>TIME</th>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:30 pm - 11:10 pm</td>
<td>Course 1</td>
</tr>
<tr>
<td>11:10 pm - 11:40 pm</td>
<td>Break</td>
</tr>
<tr>
<td>11:40 pm - 2:20 pm</td>
<td>Course 2</td>
</tr>
<tr>
<td>2:20 pm - 6:00 pm</td>
<td>Courses 3 or 4 (online academic program)</td>
</tr>
<tr>
<td></td>
<td>Access online Enrichment programs</td>
</tr>
</tbody>
</table>
College & Career Readiness
A-G Intervention & Support

College Access for Everyone
- Number of counselors, teachers and staff participating in College Access Training Opportunities:
  - College Access Network (CAN)
  - Cal State LA CATT program
  - Summer Melt Training
  - Brown Bag Coaching
  - College Café for families

Middle School College Readiness Coaches
- Middle School College & Career Coaches support at-risk students to prepare them for A-G courses in high school

Concurrent Enrollment
- Expand opportunities for students to complete high school and gain college credits by participating in community college courses

Intervention & Credit Recovery
- Develop intervention programs on the Schoology platform for secondary schools
- Built credit recovery pathways for students needing another chance to get back on track for graduation and postsecondary success

A-G Empowerment and Diploma Counselors
- Empowerment Counselors mitigate barriers to college access for underrepresented student populations
  - A-G Diploma Counselors support A-G course passage, promote college and career readiness and decrease the number of dropouts
  - 145 counselors worked 5,394 summer hours to support college-bound seniors

FAFSA/CADAA
- Over 240 counselors and advisors provide direct support to students and families with college and financial aid applications
- FAST Guide
- Race to Submit Data

Naviance
- All secondary students can participate in college access activities to learn about college and careers, and take the necessary steps to plan, apply, and transition to college

Created Materials
- Senior and Junior Booklets
- A-G Informational Brochure
- Guiding Postsecondary Success website (GPS for LA Unified)
- College & career readiness lessons
- Summer Melt prevention
Credit Recovery (Grades 9 - 12)

Options for students to recover course credits to support on-time graduation and meet A-G requirements

- Performance Assessment
- Student Support [P.A.S.S.]
- RIG Recovery + Intervention = Graduation
- Independent Studies
- Adult Ed
- Edgenuity Blended
- School Day Courses / Independent Studies
- Edgenuity Virtual
- Concurrent Enrollment

Direct Student Services - Staff Time Expenditure: $24 million

Schools decide which programs best meet the needs of their students.
Training on Intervention

Direct Student Services - Staff Time Expenditure: $8.6 million

Academic Intervention Training Flyers:

- **HS Math**
- **HS ELA**
- **MS Math**
- **MS ELA**
Academic interventions aim to support struggling students and prevent course failure. Standards-based and learning-target aligned intervention materials are available in mathematics and ELA, designed to be implemented to support high quality initial and corrective instruction.
Support from A-G Diploma Counselors

Direct Student Services - Staff Time Expenditure: $1.2 million

• The A-G Diploma Program focuses on students that are **off-track by 3 or more courses** and provides early identification, targeted interventions, dropout prevention, intensive case management, parent engagement, and enrollment into appropriate educational programs within a zone of support.

• The program’s goals are to increase A-G course passage and graduation rates, promote college and career readiness and decrease the number of dropouts in the Los Angeles Unified School District.
Extended Learning Opportunities

College Readiness Investments: $10 million

This year incoming 6th and 9th grade students can attend Summer Bridge to prepare for the transition to a new school experience.

Additional Spring and Winter Plus Auxiliaries for 0 and extra periods

Saturday School
FAFSA/CADAA Supports

Direct Student Services - Staff Time Expenditure: $6.7 million

- Financial aid application workshops hosted by school sites, CoS, Local Districts, Community Partners and Agencies
- College Advisement Coordinators
- Partnering Organizations who follow students through college
- Supplemental District funding to support after school & weekend labs
  - Understanding financial aid award letters
  - Completing the verification process
  - Scholarship/grants search and loan options
  - Student Intent to Register (SIR)
  - Student housing / food insecurities / transportation
FAFSA/CADAA Supports

**Software and Staff Support: $4 million**

- Naviance supports financial aide, summer melt, and college transition
- Weekly monitoring for the Class of 2021 FAFSA/CADAA submissions and completions. Data distributed to CoS, Central and LD Counseling and College Access Coordinators
- Development of the “Financial Aid Success Toolkit”
  - Recourse bank of engagement activities
  - Communications messaging templates
  - FAQ’s
  - Support videos on “How To” for teachers and students
As of May 2, 2021, **19,945** FAFSA and CADAA applications have been submitted. **18,181** applications were completed out of 29,096 seniors.

**CENTRAL EAST NORTHEAST NORTHWEST SOUTH WEST LAUSD TOTALS**

2020-2021 PERCENTAGE OF 12TH GRADE STUDENTS COMPLETING FAFSA OR CADAA APPLICATION BY LOCAL DISTRICT - MAY 2, 2021

- **CENTRAL**: 81.5%
- **EAST**: 67.5%
- **NORTHEAST**: 59.0%
- **NORTHWEST**: 59.0%
- **SOUTH**: 63.0%
- **WEST**: 63.1%
- **LAUSD TOTALS**: 63.2%

14% Above State Average