Budgeting for student success

Presentation to the LAUSD School Board Committee of the Whole
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Principal, Roosevelt High School
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About Me

- 20 years in LAUSD
- 19 years at Roosevelt
- 11 years as administrator
- 6 years as Principal
- Father of two LAUSD(LD East) elementary students.
- Year 2 Doctoral student in UCLA ELP
Partnership for Los Angeles Schools

- Serves 19 schools in Boyle Heights, South LA and Watts
- RHS joined Partnership in 2008, one of the original 10 schools.
- Emphasis on systems that develop leaders and teachers, engage families, and develop community partnerships
- Core values are courage, creativity, collective action and continuous improvement
RHS Enrollment

- Enrollment: 1,457 (up 200 since 2018)
- Latino: 98%
- Low Income: 97%
- GATE: 9.7%
- English Learners: 12.4% (30% newcomers)
- Special Education: 17.8%
- SENI Score: 66.7, Rank: 24, Quintile: Highest
Roosevelt High School

Student Outcome Data

- **2020 CA School Dashboard**
- 4-year cohort graduation: 81.4% (+7.5%)
- College Career Indicator 39.9% (+17.2%)
- Suspensions: 0
Budgeting Core Principles

● Be as transparent as possible with all budgets

● Get as much input as possible from teachers, staff, parents and students.

● Prioritize equity - funds should support the students who need the most support, based on data.

● Start with the most restrictive budgets (ie. Title 1).
Budget Process

- Start with LCAP goals, data, and stakeholder engagement
- Create one spreadsheet to budget all programs.
- Start with the big-ticket items (positions).
- Set aside funds for contracts (CityYear, Young Producers Group, 826LA).
- Budget for commonly used items (i.e. general supplies, Teacher Tutor X Time).
Budget Challenges

- Temporary funding sources expire
  - Reed: 2014 – 2019
  - Innovation Funds: 2017 - 2020
- Mid-year allocations
- Procurement deadlines
- Threats to sweep carryover
How SENI has helped

- Increased funding allowed us to avoid cliff when Innovation Fund expired.
- Carryover allows stability in staffing.
- Funds can be targeted to be proactive and to meet needs as they emerge.
Select School Priorities for budgeting

1. 100% Graduation
2. 100% Proficiency in Mathematics
3. Linked Learning Gold Certification
4. Increasing Enrollment
Goal: 100% Graduation

- Added APSCS position in 2019
- Additional Counselor, 2 PSAs, 2 PSWs
- College Adviser & College Advising Corps
- CityYear in 9th grade
- Partnership with Promesa Boyle Heights
Roosevelt High School

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Goal: 100% Proficiency in Mathematics

- Adopted new math curriculum in 2018 – Illustrative Math (purchased books year 1)
- Investment in math coaching and instruction
- Stipends for math PLC leads
- Teacher X time for weekly teacher PLC meetings
- Monthly PD for math teachers with iM
- 1:1 Chromebooks for students
- Block schedule – year-long math for Algebra 1 & 2 (additional teachers)
Linked Learning Gold Certification

- One RHS pathway was gold certified in 2018 and two are silver certified, working towards gold.
- Work-Based Learning Coordinator
- Stipends for grade level PLC leads
- X time for teacher teams with common conference periods
- CTE teachers
- Leadership PD
- APs to oversee pathways
- Pathway counselors
Industry Partners

- **VIP Mental Health**: Mental Health Counseling, Internships
- **Alma Family Services**: Provide mental health services
- **Clinica Romero**: Guest Speakers, panelists, internships and volunteer opportunities
- **AltaMed**: Internships and volunteer opportunities
- **White Memorial Medical Center**: Field trip, mentorship, volunteer opportunities
- **USC Health Services**: Guest Speakers, Panelists, Internships and Volunteer opportunities (USC Pipeline Program), Panelists
- **Grifols**: Internships, Field Trips, Guest Speakers
- **Good Samaritan Hospital**: Volunteer/Internship Program
- **UCLA Allied Healthcare**: Job Shadows, career development workshops
- **CSULA**: Field Trip, Guest Speakers

Internship Opportunities

rooseveltlausd.org
Come explore the new field of medical biotechnology. Are you fascinated with human body systems and biomedical/scientific innovations? In MAHS, you will experience hands on biotech and stem cell labs, and job shadows doctors and medical researchers. Join one out of twelve Linked Learning Gold Certified pathways in California.
Increasing Enrollment

- Higher enrollment allows us to offer a full program to the community
- Enrollment has increased by 200 since 2018
- Release time for Community Outreach Director
- Community Reps to support with recruiting
- Marketing materials – brochures, videos, banners, billboards
- New magnet center opened 2020
ROOSEVELT CELEBRATES TEACHING EXCELLENCE

LAUSD ROOKIE OF THE YEAR
LILIANA MENDOZA 2017

LAUSD TEACHER OF THE YEAR
GILLIAN RUSSOM 2020

LAUSD ROOKIE OF THE YEAR
DANIELLE BULANTE 2020
A School for Athletes
Roosevelt High School

A School for Artists

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A School for Leaders

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