



# Sustaining the School Facilities Modernization Program

Special Meeting of the Board of Education  
July 9, 2020





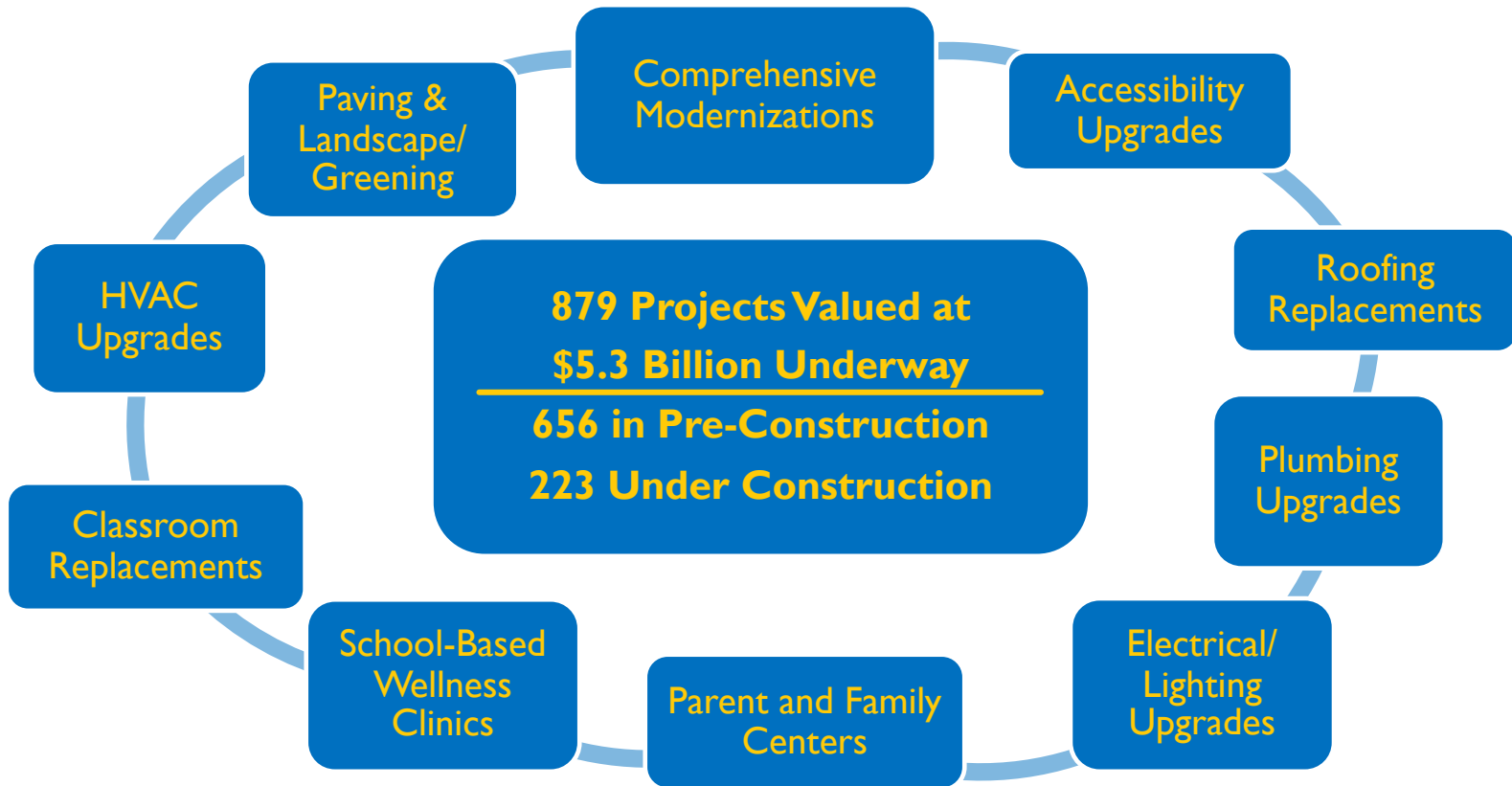
# Program Successes

- **More Than 131 New Schools Built**
  - Ended Year-Round Calendars and the Need to Bus Students Outside of Their Neighborhood
- **Nearly 22,600 Rehabilitation, Modernization and Replacement Projects have been Completed:**
  - Approximately 1,000 Roofing Projects at 560 Schools
  - Approximately 650 Fire Alarm System Projects at 500 Schools
  - Approximately 1,500 HVAC Projects at 620 Schools
  - Approximately 2,100 Electrical and Lighting Projects at 740 Schools
  - Completed Districtwide Drinking Quality Program Bringing All Drinking Fountains Below 15 Parts Per Billion of Lead





# Important Upgrades are Underway



But Very Little New Work Will be Initiated As Nearly All Funding Has Been Allocated





# Significant Needs Remain

- Current Estimates Show Over \$50 Billion of Unfunded Facilities Needs at Schools and Centers District-wide, and Those Needs Grow Every Year
- The Majority of Students are Learning in Old and Outdated Classrooms, While Some Students are Learning in Schools that are New or Have Already Been Updated and Modernized -- Such Disparity is Unfair and Puts Many Students at Risk of Falling Behind in Preparing for College and Career
- More than 70% of Los Angeles Unified School Buildings Were Built More Than 50 Years Ago, and Many are Deteriorating, and Do Not Meet Today's Standards for Learning and Safety



# There's Still More Work to Be Done



Comprehensive Modernizations	COVID-19 Cleanliness and Distancing Adaptations	Updated Learning Technology	Updated Science, Technology, Engineering and Math Classrooms/Labs
ADA Compliance	Earthquake Safety Improvements	HVAC, Plumbing, Electrical & Roofing Systems	Outdoor Play Space & Learning Areas
Career Technology Education Classrooms	School Security, Emergency Communications and Controlled-Entry Points	Expanded and Renovated Art, Music, and Performing Arts Spaces	Updated School Cafeterias
On-Campus Wellness Centers	Early Education Facilities	Adult Education Facilities	School Buses



# Oversight and Accountability

- All Los Angeles Unified Bond Measures are Subject to Strict Oversight and Accountability
- All Bond Expenditures – Past, Present and Future -- are Reviewed by the Citizens' Bond Oversight Committee and Approved by the Board of Education in a Public Meeting
- All Bond Expenditures are Subject to an Annual Independent Financial Audit and Performance Audit
- Funds are Legally Restricted From Being Used for Administrator Salaries and Other Operating Expenses
- These Oversight Measures Have Been in Effect for 20 Years and Have Continued to Help Ensure that All Bond Funds Are Only Spent on Voter-Authorized Projects to Construct, Reconstruct, Rehabilitate or Replace School Facilities, Including the Furnishing and Equipping of Facilities





# Potential Future Bond Measure

**A Future Bond Measure Can Be Issued Without Raising the Existing Property Tax Rate for LAUSD Bonds – It Would Extend, Not Increase the Tax Rate**

## **November 3<sup>rd</sup> Election: Key Dates & Info**

- 8/7: Last Day to Submit Materials to Registrar
  - Resolution Ordering an Election
  - Full Text of Measure
  - Abbreviated Text
  - Tax Rate Statement
- August 12: Last Day to Withdraw or Amend Measure
- 8/14: Last Day to Submit Argument in Favor
- 8/24: Last Day to Submit Rebuttal Argument
- 10/5: First Day of Mailing Vote by Mail Ballots
- 10/30: Vote Centers Open
- Estimated Election Costs: \$12 - \$16 Million

