



INVESTING IN SCHOOL FACILITIES

New Projects

Approval of 4 new projects to improve school accessibility.

Project Budget
In Millions

\$30

Contract Actions

Contract Value
In Millions

1) Ascot Avenue Elementary School (BD5, LD Central)

\$77

- ~\$95M investment anticipated – award of \$77M design-build contract before Board today.
- New facilities to be constructed include 24 classrooms, multipurpose room, library, food services, lunch shelter, administration and support spaces.
- At least 1,780 jobs will be created by the total \$95M project.
- Project anticipated to be completed in 2024.



2) McKinley Avenue Elementary School (BD7, LD South)

\$71

- ~\$90M investment anticipated – award of \$71M design-build contract before Board today.
- New facilities to be constructed include 32 classrooms, multipurpose room, library, lunch shelter, administration and support spaces.
- At least 1,680 jobs will be created by the total \$90M project.
- Project anticipated to be completed in 2024.





September 3, 2019 - Regular Board Meeting Highlights

INVESTING IN SCHOOL FACILITIES

Contract Actions

Contract Value
In Millions

3) Hamilton High School (BD1, LD West)

\$16

- ~\$234M investment anticipated – ratification of a \$16M architectural and engineering services contract before Board today.
- New facilities to be constructed include ~59 classrooms, lunch shelter, bleachers, press box, and restroom/concessions. Modernization and upgrade of 4 existing buildings, including to 2 historic buildings and ~20 classrooms.
- At least 4,380 jobs will be created by the total \$234M project.
- Project anticipated to be completed in 2027.



Future campus rendering not available yet.

4) Lincoln High School (BD2, LD East)

\$14

- ~\$216M investment anticipated – ratification of a \$14M architectural and engineering services contract before Board today.
- New facilities to be constructed include ~9 classrooms, support spaces, and elevator/stair tower to bridge. Modernization and upgrade of 4 existing historic buildings, including ~38 classrooms.
- At least 4,040 jobs will be created by the total \$216M project.
- Project anticipated to be completed in 2027.



Future campus rendering not available yet.

5) Ratification of construction contracts to improve school accessibility.

\$31

- At least 560 jobs will be created by this work.



September 3, 2019 - Regular Board Meeting Highlights

INVESTING IN EMPLOYEES

Contract Value
In Millions

Pharmacy Benefits Management of Prescription Drug Program

\$661

- Five year contract not to exceed \$661 million.
- Provides pharmacy benefit management services and administers prescription drug program for about 20,000 active employees and 19,000 retirees and their eligible dependents enrolled in Anthem Blue Cross medical plans.
- Together, the Health Benefits Committee and Procurement team negotiated a contract that contains prescription drug price escalations below the national average while maintaining the same level of coverage.
- This new contract also has the potential to reduce obligations related to retiree health benefits, and complements the estimated 3-year \$150M in savings from implementation of the 50 State Medicare Advantage plan.
- Efforts continue to contain the rising costs of healthcare.





GRANTS, DONATIONS AND PARTNERSHIPS BENEFITING STUDENTS AND ADULTS

Amount
In Millions

Career Technical Education Incentive Grant

\$6.2

- A multi-year grant from the State to prepare students at 109 schools for college, career and life. It provides:
 - Career exploration and guidance
 - Pre-apprenticeships and internships
 - Pathway/career alignment with community colleges
 Increased opportunities for certifications, credentials and training



K-12 Strong Workforce Program Pathway Improvement Grant

\$1.8

- A grant from the California Community Colleges Strong Workforce Program that provides career exploration for 9th and 10th graders at 30 schools during a two-week Summer Bridge program:
 - Field trips
 - Workplace tours
 - Mentorship
 - Project-based learning



Donations to Support Schools

\$2.9

- \$1.9M to provide backpacks to ~487,000 students across all District schools.
- \$872K to provide computers, instructional materials, general supplies, computers, and staff to support students and teachers (e.g., counselors, teacher assistants, instructional coaches).
- \$150K to fund a scholarship program at Polytechnic High School.

Partnerships to Support Career Development for Student and Adults

\$1.0

- The city of Los Angeles and the Los Angeles Department of Water and Power are providing students with enrichment, work readiness training and paid work experiences.
- Several trade councils/industries and the city of Los Angeles are providing adult students with access to career guidance and placement into registered apprenticeships. Supporting trades include:

- Painters and Allied Trades
- S. California Plumbing and Piping Industry
- Finishing Trades
- N. California Elevator Industry
- Air Conditioning and Refrigeration
- California Floor Covering

