

Office of Curriculum, Instruction, and School Support

Common Core Implementation Budget Proposal

| Item | Purpose/Outcomes | FY 2013-14 | FY 2014-15 |
|--|--|---------------|---------------|
| CCSS Professional Development Teachers, Principals, and support staff Provide stipends for professional development provided on non- school days and afterschool. | <ol style="list-style-type: none"> 1. Administrators and teachers will understand the instructional changes required to teacher the CCSS. 2. Teachers will implement the CCSS strategies learned in the professional development in their classrooms. 3. Teachers will learn strategies for implementing the CCSS curriculum contained on the digital platform. | \$8.13 | \$7.51 |
| Summer School 2014-15 Provide summer school to students to assist in the transition to CCSS. | <ol style="list-style-type: none"> 1. Students will be better prepared to meet the higher level of rigor found in the CCSS. | 5.00 | 5.00 |
| Teacher Advisers ELA-61 Math-61 One ELA and Math Adviser (61 of each) will be assigned to support the network of schools for each Instructional Director. | <ol style="list-style-type: none"> 1. Support professional development for principals, school teams, and teachers in the implementation of the CCSS in ELA and math. 2. Develop instructional lessons aligned to the common core standards for elementary and secondary classrooms. 3. Demonstrate and model instructional practices aligned to the CCSS. 4. Model effective use of technology to enhance learning and engage students. 5. Teacher Advisors will replace the Virtual Learning Complex facilitators (VLCs), currently supporting the Phase I roll implementation, who cannot provide direct support to teachers. | 12.22 | 12.22 |
| Content Coordinators/Specialists 10-Science 10-History/Social Science 5-ELD 5-Arts One elementary and one secondary content Coordinators/ Specialists per ESC to support the implementation of CCSS in the content areas of Science, History/Social Science. One Arts and English language development specialist for each ESC. | <ol style="list-style-type: none"> 1. Provide demonstration lessons modeling the CCSS in content areas. 2. Model the effective use of technology to enhance learning and engage students through content instruction. 3. Embed the CCSS standards for H/SS, Science, and Technical Subjects through the curriculum. | 4.06 | 4.06 |
| ESC-CCSS Administrator 1-administrator per ESC to supervise and coordinate CCSS implementation efforts in each regional area. | <ol style="list-style-type: none"> 1. Provide leadership and technical support in the implementation of the CCSS. 2. Work with the ESC Directors to implement CCSS in each instructional network. | 0.82 | 0.82 |

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| Org Change Mgmt Coordinator 1-position | <ol style="list-style-type: none"> 1. Assist in managing the change process associated with the implementation of a new set of standards. 2. Support professional development on the changes in school cultures that will be needed for implementation of the CCSS. | 0.16 | 0.16 |
| Instructional Technology Specialists 1-English Language Development 1-Special Education 2-Secondary Content – Science and History/Social Science | <ol style="list-style-type: none"> 1. Support the transition to a digital platform and the CCSS standards for special populations and teachers of subjects other than English and math. 2. Provide differentiated professional development to teachers of students with disabilities, English learners, content subjects, and technical subjects on the use of the iPad to meet the CCSS standards | 0.40 | 0.40 |
| Micro-Computer Support Asst. 1-position | <ol style="list-style-type: none"> 1. Provide technical support to schools for the transition to online assessments. | 0.08 | 0.08 |
| Clerical Support 1-Senior Secretary 1-Sr. Office Tech 1-Office Tech | <ol style="list-style-type: none"> 1. Provide clerical support to the CCTP staff. | 0.28 | 0.28 |
| Certificated Z-Time/ Professional Experts | <ol style="list-style-type: none"> 1. Provide support to develop curriculum maps, grade specific lessons, validate resources, and develop secondary courses. | 0.30 | 0.30 |
| Content Specialists 1-Elementary Science 1-Elementary History/Social Science | <ol style="list-style-type: none"> 1. Support the implementation of the CCSS throughout all subject areas. 2. Create interdisciplinary units. 3. Develop content area performance tasks that measure content knowledge and mastery of the CCSS literacy and math standards. 4. Support the implementation of the Next Generation Science Standards. | 0.25 | 0.25 |
| Operations Advisor 1-position | <ol style="list-style-type: none"> 1. Organize the logistics of the professional development needed to support the implementation of the Common Core State Standards. | 0.11 | 0.11 |
| iPads for Certificated Staff-OCISS and ESC | <ol style="list-style-type: none"> 1. Ensure that all certificated staff have the technology needed to support the implementation of the Common Core State Standards. | 0.35 | - |
| K-2 Assessments | <ol style="list-style-type: none"> 1. Purchase K-2 literacy and CCSS assessments for the SBAC non-tested grades. | 1.30 | - |

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| Professional Development | 1. Provide minimal central funding for PD delivery costs. | 2.00 | 2.00 |
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| Instructional Materials | 1. Purchase apps to support instruction using technology and supplement instruction in all content areas including Art. | 1.35 | 1.35 |
| Project Evaluation/Research Promising Practices | <ol style="list-style-type: none"> 1. Hire one project evaluation manager to coordinate various research evaluations around this implementation. 2. Hire a research evaluation vendor to conduct an in-depth evaluation of the deployment, implementation, and ongoing use and impact of the technology and curriculum. 3. Identify best practices that can be replicated throughout the District. | 1.00 | 1.00 |
| Allocation to Schools | Allocate \$70 per student to schools to support CCSS implementation based on need and school context. Schools to follow State guidelines on appropriate use of funds. | 39.67 | - |
| Expenditures by Year | | \$77.47 | \$35.53 |
| Total Expenditures | | \$113.00 | |