

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Independent Analysis Unit

INFORMATIVE

TO: Members, Board of Education
Vivian Ekchian, Acting Superintendent

DATE: November 6, 2017

FROM: Glenn Daley, Director
Independent Analysis Unit¹

SUBJECT: TITLE I FUNDING ALLOCATIONS

ATTACHMENT: Title I Funding Table by School

SUMMARY

Nearly all L.A. Unified schools serve high percentages of students who qualify for the Federal Free and Reduced-price Meal program (FRL) based on low family incomes. Such schools are eligible for support from Federal Title I funds.

Eligible schools currently fall into two tiers: schools with 50% - 64.99% FRL students, and schools with 65% - 100% FRL students. The higher tier consists of 86% of all L.A. Unified schools (373,598 FRL eligible students projected for 2017-18), and the lower tier consists of 5% of schools (18,190 FRL eligible students projected). For school year 2017-18, the higher tier is estimated to receive about \$669 per student and the lower tier about \$509 per student.²

L.A. Unified goes further than many other districts in shifting funds toward higher-need schools. However, the lower tier in the status quo model is so small in school count and student count, while the upper tier is spread across the vast majority of schools. As a result, **this policy still does not mean that the highest-need schools receive a priority level of funding** (*e.g.*, schools with more than 85% FRL students receive the same funding per pupil as those with 65% FRL students).

This status quo allocation of Title I funds to schools has some shortcomings:

- It does not address the severity of need at schools with very high percentages of FRL students (*e.g.*, 90%, 95%, or more);
- It does not address the needs of FRL students in schools with percentages below the 50% threshold (35% to 49.9%, including 3,606 FRL eligible students);

¹ Authors of this study were John Diaz, Britney Wise, Sydney Ganon and Andrew Thomas. We gratefully acknowledge the valuable assistance of Cheryl Simpson, Kathy Norris, and Karen Ryback.

² These are estimates projected as of budget approval in June 2017, to be revised based on actual enrollments in fall 2017. However, the alternative distributions described here would likely not become effective until FY 2018-19 and would be based on updated enrollments and budget figures. The numbers in this report should be taken as estimates for comparison.

- In the event of cuts in Title I funding—a possibility that was anticipated in the FY 2017-18 budget and might still materialize in future years—cutting the per-student rate for each tier by the same percent would result in numerically greater losses to the schools with higher percentages of FRL students; and
- It imposes a large drop-off—or rate cliff—at the boundary between tiers, such that two very similar schools (e.g., 64.6% and 65.4%) might receive very different per-student allocations (e.g., \$509 and \$669).

It is possible to design a better allocation. However, changing from the status quo to an alternative, in the absence of increased funding, might impose severe funding cuts on those schools on the upper side of the rate cliff, those currently over 65% but less than 85% FRL.

There have been proposals for an alternative three-tier allocation. In anticipation of Title I funding cuts, Board Members and the Superintendent have proposed plans to increase the relative funding for the highest need schools in the face of cuts, and reduce the height of the rate cliffs imposed on many other schools. Although the anticipated cuts to Title I did not occur for FY 2017-18, it is worth considering these and other ways to distribute funds in future years.

In this analysis, the Independent Analysis Unit considered six example allocations:

- A. The status quo two-tier system with the cut occurring at 65% FRL
- B. The 3-tier proposal of Board Resolution 097-16/17, with cuts at 75% and 85% FRL
- C. The revised 3-tier model submitted by the Superintendent, with cuts at 60% and 80% FRL
- D. A 5-tiered model that groups schools with similar levels of poverty, with cuts at 70%, 80%, 88%, and 95%
- E. A 10-tiered model dividing schools into ten brackets at cuts 5% apart
- F. A smooth curve model, also called a single rate descending formula, that starts at a maximum per-pupil funding for schools with 100% FRL students, and decreases that funding per pupil proportionately as the percentage of FRL students in the school decreases.

These models are highly flexible, and can be adjusted for different top and bottom per-student dollar allocations, location of tier cuts, and, in example F, the amount of curvature in the model. The values for examples B and C in this report are as proposed by the Board Resolution and the Superintendent’s alternative. The values for examples D through F in this report were chosen for direct comparison with the status quo. Other values can easily be plugged into the models to achieve different goals or to accommodate future budget or enrollment changes.

These examples assume that the bottom end of the distribution will still be at the 50% FRL mark, thus leaving unresolved the concern about FRL students in schools with from 35% to 49% FRL students. However, the models are flexible enough to easily accommodate a change in policy that includes schools at the 35% or 40% mark and above.

Choosing an alternative requires weighing the value of concentrating funds in the neediest schools against the harm of depriving some schools of funds they have grown to rely on. Given a fixed amount of funds, an ideal solution might be to increase funds as much as possible to the neediest schools while spreading the losses among as many other schools as possible, *i.e.*, as thinly as possible.

Among these examples, model D, the 5-tier plan, allocates the highest amount per pupil for those schools with 95-100% FRL. Example F, the smooth curve, does the best job of eliminating rate cliffs, and minimizes the largest percent decrease in any school's overall budget.

This analysis also shows, for each example, how much additional funding would be required to increase support for the highest-need schools *without* reducing funding for other schools. This does not identify where such funds would come from, but it clarifies the size of the funding increase necessary to achieve such a goal.

A table of District schools is attached as an appendix, showing the impact of some of these alternatives in both dollars and the percentages of existing budgets gained or lost.

BACKGROUND

Research has shown the following relevant findings:

- High concentrations of student poverty in schools are negatively correlated with student achievement.³
- Education reforms that lead to immediate and sustained increases in education spending are associated with gradual increases in student achievement, indicating that additional funding has a positive effect on student outcomes.⁴
- Dense concentrations of poverty warrant even greater amounts of school funding. Large amounts of well-spent money, as much as five to eight times more per FRL student than currently spent, could lead to greater academic achievement for densely concentrated poverty schools.⁵

In response to the need for greater support for disadvantaged students, Title I of the Elementary and Secondary Education Act (ESEA) provides Federal financial assistance to schools with high percentages of children from low-income families to help ensure that all students meet state academic standards. One intent of the title is to target resources sufficiently to “make a difference” to schools where “needs are greatest.”

Eligibility for Title I funds is determined by the percentage of students at a school who qualify for free or reduced-price meals (FRL) under the National School Lunch Program and School Breakfast Program. This percent serves as the primary indicator of poverty in Title I, although a district may propose an alternative measure if it meets federal criteria. After a district has ranked all its school attendance areas by percent FRL, or poverty, the district must first serve, in rank order of poverty, its areas above 75% poverty. Only after a district has served all its areas with a poverty rate above 75% may the district serve lower-ranked areas.

Any school in which at least 35% of the children are eligible for FRL can be designated to receive Title I funds. In the past, LAUSD allocated funds to schools where 40% or more of the students are FRL-eligible. Currently, LAUSD allocates Title I funds only to schools with 50%

³ http://www.prrac.org/pdf/annotated_bibliography_on_school_poverty_concentration.pdf

⁴ http://eml.berkeley.edu/~jrothst/workingpapers/LRS_schoolfinance_120215.pdf

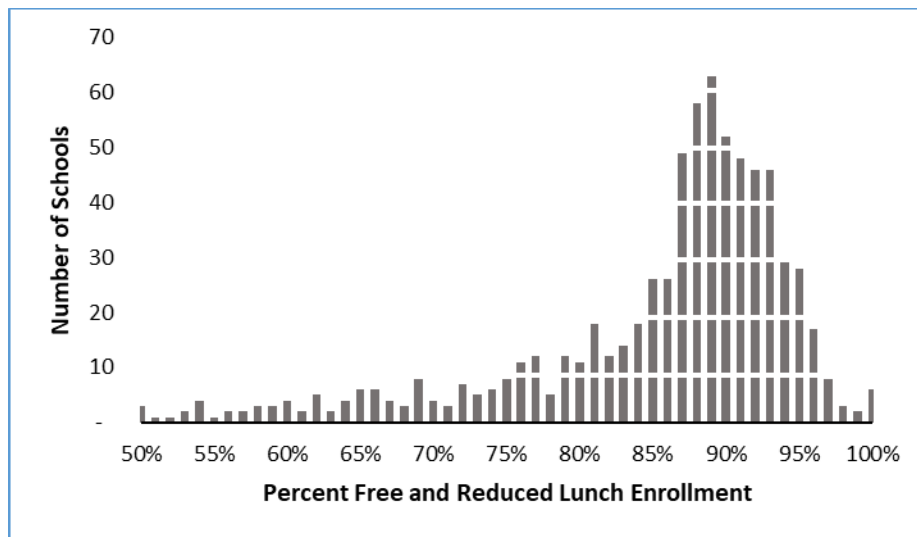
⁵ <https://www.brookings.edu/research/why-federal-spending-on-disadvantaged-students-title-i-doesnt-work/>

and above FRL. This 50% criterion excludes only 8% of LAUSD schools (65 schools enrolling 38,774 students in total). About a quarter of the students in these non-Title I schools (9,235) qualify for FRL, but receive no Title I-funded services under the current system.

However, with the current 50% FRL-eligibility criterion, 92% (719 of 784) of the schools in the District are Title I eligible.⁶ Thirty-six percent (285) of these schools have at least 90% FRL. Seventy-four percent (580) of them are 80% or higher FRL-eligible.

Figure 1 shows the distribution of District schools based on their FRL percentages, starting at 50%. Most of the District’s schools are above 85% and below 95%.

Figure 1.



In Figure 2, the schools are lined up from left to right, climbing in terms of Title I rank, with schools on the right ranked higher. As the graph shows, more than 500 schools are at 85% FRL or greater, *i.e.*, to the right of the 85% line on the graph.

⁶ Includes 781 regular elementary, middle, span, senior high, and continuation schools, as well as special education centers schools. Does not include adult schools, independent charter schools, or recently closed schools.

Figure 2.

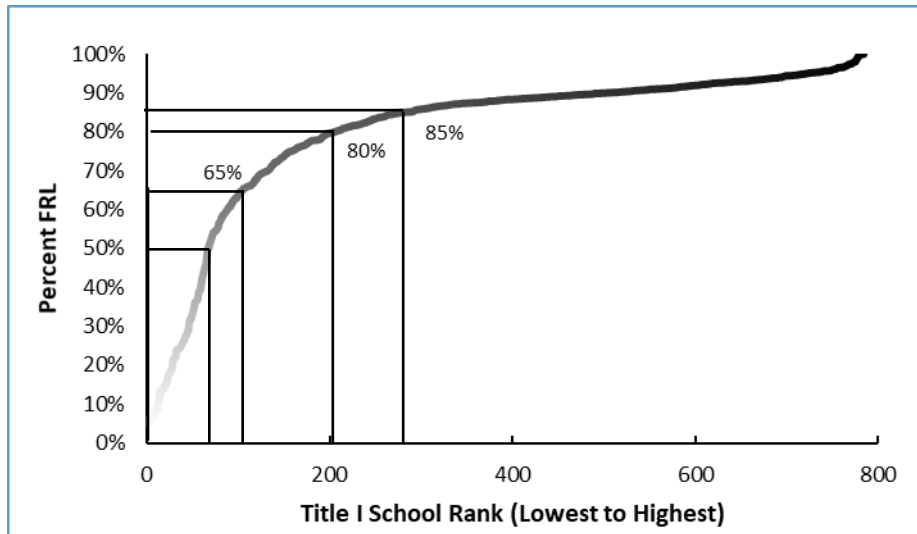
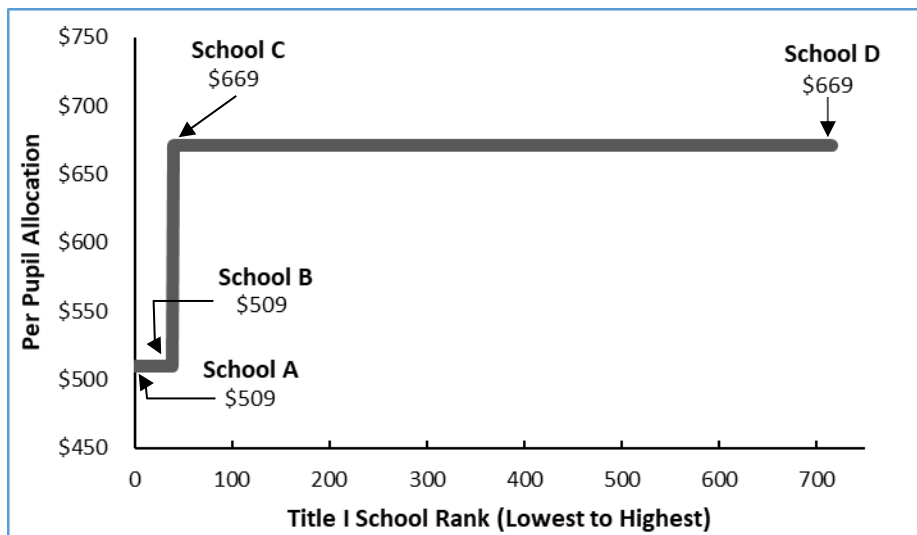


Figure 3 shows the rate cliff problem. Schools A and B receive \$509 in Title I funding per student. Schools C and D receive \$669 in Title I funding per student, or about \$160 more per student. Note that schools B and C have approximately equal percentages of FRL students, at 64.6% and 65.4% respectively, with school B falling just to the left of the cliff and school C falling just to the right of the cliff. However, the difference in their funding levels is \$160 per student.

Figure 3.



For elementary schools with 400 students each, this is a difference between school B and school C of \$64,000 in total school Title I funding. If these are secondary schools with 2000 students each, this is a difference between B and C of \$320,000 in total school Title I funding.

Furthermore, school D, which serves nearly 98% FRL-eligible students, receives the same amount per student as school C, with just over 65% FRL. In a system that succeeded in concentrating resources on the neediest schools, school D would receive more funding than school C. However, without any increase in the gross funds available, any such increase to schools like D and their students would require taking funds away from schools like C and their students.

More to the point of Board Resolution 097-16/17, starting with the status quo, any reduction in Title I funding applied equally across the board would take just as much money per pupil away from school D as from school C, in spite of the very large difference in their FRL percentages. The schools with the greatest degree of poverty would lose as much funding proportionately as other schools with lower degrees of poverty.

LAUSD's allocation of Title I resources differs from other large or urban districts in California. Most of these districts use flat rates per pupil and fund all schools with over a certain percentage of low-income students. For example, San Francisco Unified School District (SFUSD) allocates Title I dollars only to schools that have FRL percentages at or above 75%. These schools receive a flat per pupil allocation rate. Schools that previously qualified for Title I funding, but experience a decline in their FRL population, are held harmless for one year. San Bernardino County Unified School District (SBCUSD) considers all of its schools as qualifying for Title I funding. The school with the lowest poverty rate reported having 58% FRL students. SBCUSD allocates Title I dollars at a flat per pupil rate. Additionally, Long Beach Unified School District allocates Title I dollars at a flat per pupil rate.

LAUSD already goes further than many other districts, and further than required by the Title I program, in shifting funds toward higher-need schools. However, because the lower tier in the current model is so small in school count and student count, and the upper tier is spread across the vast majority of schools in the District, this policy does not mean that the highest-need schools receive a priority level of funding.

EXAMPLES

In this section, the Independent Analysis Unit presents six Title I allocation models as examples of alternatives; there are many more alternatives possible, including variations of the ones shown here.

- A. **Status quo.** Under the current 2-tier Title I fund allocation system, the top tier is large: it includes 95% of all Title I schools. Schools with at least 65% FRL eligibility receive \$669 per pupil. Second-tier schools between 50% and 65% FRL receive \$509 per pupil.
- B. **3-tier – 85%.** Schools with 85% or more FRL fall into the top tier, which is narrower than the top tier in the status quo, but has a higher per pupil allocation at \$742.51. The subsequent tiers are then 85% down to 75% FRL, and 75% down to 50% FRL. Each tier below the first gets 30% less per student than the tier above, such that schools in the second tier get \$519.76, and schools in the third tier get \$363.83. This allocation is the version proposed by Board Resolution 097-16/17.
- C. **3-tier – 80%.** Schools with 80% or more FRL eligibility fall into the highest tier. The per-pupil amount for this tier is \$705.94. The second tier includes schools between 60% and

80% FRL and the third tier contains schools between 50% and 60% FRL. Like the other 3-tier proposal, each tier below the first receives 30% less than the tier above. This is the allocation presented by the Superintendent in response to Board Resolution 097-16/17.

- D. **5-tier.** This example uses irregular brackets that reflect groups of schools that have similar levels of poverty. The top tier contains a group of schools that all have high rates of FRL eligibility—between 95% and 100%. The next tier contains many schools with poverty rates that gradually decrease from 95% to 88%. The next tiers include schools with FRL percentages that fall within 8, 10 and 20 points of one another, respectively. The per-pupil allocation for each of these tiers, however, is simple: each amount decreases by 10% from the maximum.
- E. **10-tier.** This example divides LAUSD Title I schools into 10 even poverty brackets, each one 5% apart. Likewise, the per pupil allocations for each tier decrease by 5% from the maximum.
- F. **Smooth Curve.** This alternative has no tiers. It allocates funds with a formula using a school’s exact FRL percentage. It is also designed to concentrate funds at the neediest schools and spread out the losses to a large group of lower-poverty level schools.

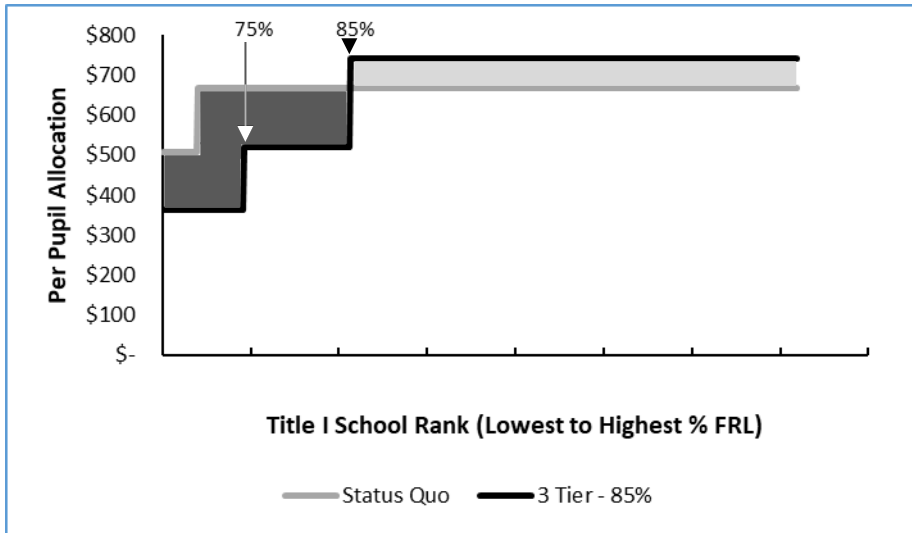
Table 1 provides a summary of the tiers and resulting rates for the six examples including the status quo. The dollar amounts shown here are based on District projections and on policy assumptions such as the top and bottom amounts used in defining the tiers.

Table 1.
Comparison of Title I Allocation Examples

A		B		C		D		E		F	
Status Quo		3 Tier – 85%		3 Tier – 80%		5 Tier		10 Tier		Single Descending Rate	
Tier	Rate	Tier	Rate	Tier	Rate	Tier	Rate	Tier	Rate	Increment	Rate
65-100%	\$609	85-100%	\$742.51	80-100%	\$705.94	95-100%	\$791.30	95-100%	\$748.24	100%	\$769.80
50-64.9%	\$509	75-84.9%	\$519.76	60-79.9%	\$494.16	88-94.9%	\$712.17	90-94.9%	\$710.83	99%	\$762.33
		50-74.9%	\$363.83	50-59.9%	\$345.91	80-87.9%	\$633.04	85-89.9%	\$673.41	98%	\$754.41
						70-79.9%	\$553.91	80-84.9%	\$636.00	97%	\$747.63
						50-69.9%	\$474.78	75-79.9%	\$598.59	96%	\$739.24
								70-74.9%	\$561.18	95%	\$731.70
								65-69.9%	\$523.77	94%	\$724.00
								60-64.9%	\$486.35	93%	\$715.92
								55-59.9%	\$448.94
								50-54.9%	\$411.53	50%	\$384.90

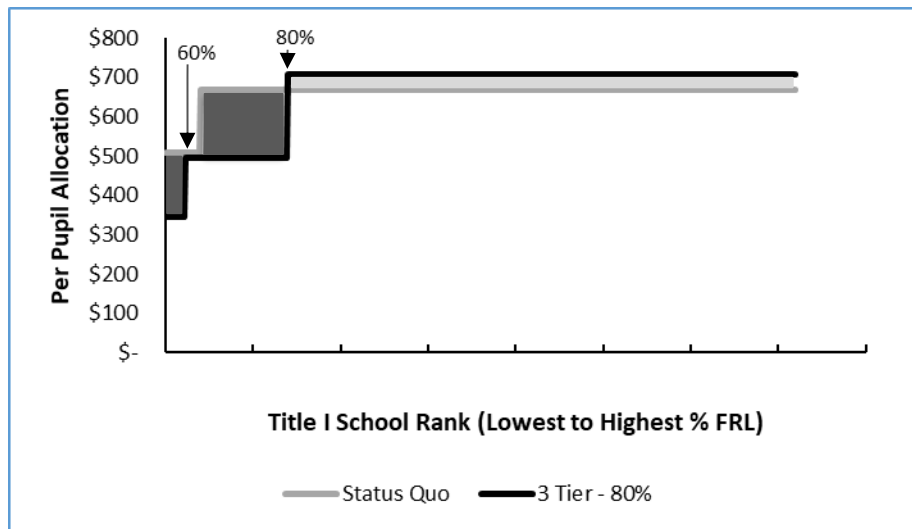
Figures 4 through 8, following, provide graphic representations comparing the status quo with each alternative.

Figure 4. *Three-tier at 75% and 85%*



In Figure 4, the grey stepped lines represent the status quo and the black stepped lines represent example B, the first 3-tier example. The top tier includes schools where at least 85% of the students qualify for FRL. The second tier starts at 75% FRL. In the graph, the light shaded area shows where schools would gain funds and the dark shaded areas represent schools that would lose funds. Under this proposal, the top 507 (70%) of the District’s Title I schools would gain funds and 212 (29%) schools – including those just under 85% FRL – would lose funds. Note that some schools that are currently in the first tier would move down to the second or third tier and therefore lose funds.

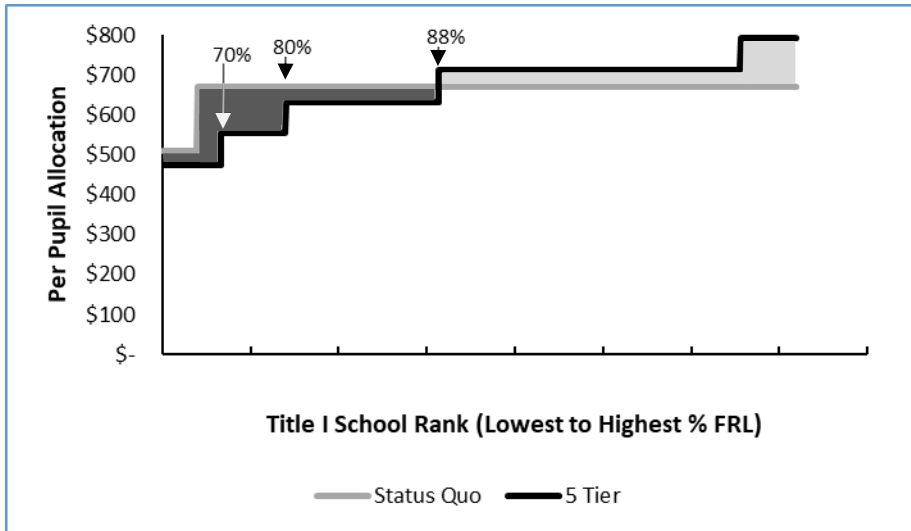
Figure 5. *Three-tier at 60% and 80%*



The black lines in Figure 5 show example C, the second 3-tier example, compared to the grey lines of the status quo. This example extends the first tier to include schools with as few as 80% FRL-eligible students. It is possible to keep the cliffs the same height in this proposal because the length of the final tier is shortened compared to example B. The height of the drop-

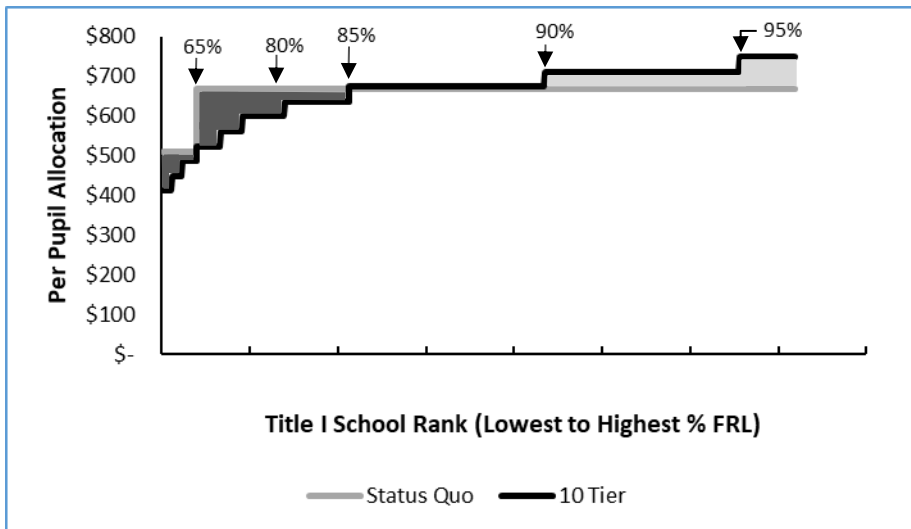
offs depends on the size of the tiers and the total budget. In other words, if one tier uses up more of the available funds, the drop to the next tier and the size of that tier must be reduced.

Figure 6. *Five-tier*



The example shown by black lines in Figure 6 is example D, the 5-tier plan, again compared to the status quo's grey lines. This example increases the number of tiers, but reduces the distance between them. Each tier receives 10% less than the tier above, but the sizes of the steps vary to capture groups of schools with similar percentages of FRL students. This example reduces the height of the rate cliffs, which reduces the negative impact of the allocation scheme on schools that stand to receive reduced funds.

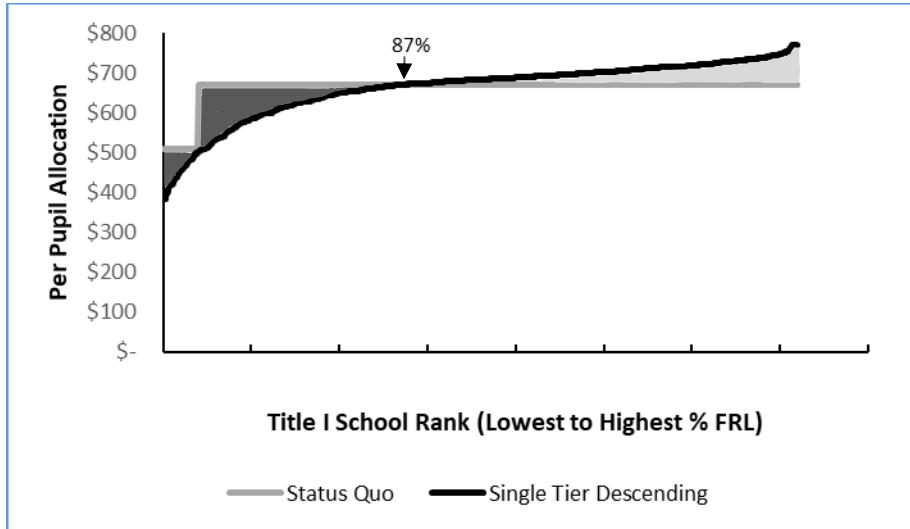
Figure 7. *Ten-tier*



The black lines in Figure 7 show an example that divides the distribution into 10 tiers, each separated by 5% FRL, i.e. with steps at 55%, 60%, 65% and so forth up to 90% and 95%. The funding levels for these tiers are also cut into increments of 5% each compared to the amount

allocated to the top tier. This results in schools in the lowest tier receiving only 55% or little more than half as much funding per student as schools in the top tier. However, variations of this approach could be tried with higher funding for the 50% schools, lower funding for the 100% schools, and smaller increments of change between tiers.

Figure 8. *Single rate descending (smooth/continuous)*



Finally, Figure 8 shows a smooth continuous plan that uses a formula based on each schools exact percentage of FRL students instead of funding tiers.⁷ This example eliminates rate cliffs, but it does not eliminate the losses to schools currently above 65% but below 87%.

Note that the curve formula can be adjusted to accomplish different goals. In the version shown here, schools at the 100% FRL level receive twice as much funding per student as schools at the 50% FRL level. An example could be designed with a less steeply sloped curve and a higher bottom end, but a lower top end would then be required to keep total Title I funds constant. In other words, 50% FRL schools could receive more per pupil than shown here, and 100% FRL schools could receive less per pupil than shown here. Among the class of formulas similar to this, the one shown here is the simplest to apply and allocates the highest per-pupil amount to the highest need schools.

ANALYSIS

While the examples differ in scope and sensitivity, they also have much in common. Most notably, in each example, per-student funding for the lowest tier falls *below* that of the status quo for the same schools. Likewise, per-student funding for the highest tier for each example is

⁷ The smooth curve formula is calculated in three steps: First, choose a maximum per pupil quantity based on the total allocation such that the budget self-balances. Second, multiply this figure by a school's FRL%. This will give each school its own unique per pupil allocation. Then, multiply each school's per pupil allocation by its total FRL enrollment. This will yield each school's total allocation.

higher than that of the status quo for the same schools. Table 2 displays the highest and lowest per pupil allocation for Title I schools under each example.

Table 2.

Highest and Lowest per Pupil Allocation to a School

	Status Quo	3 Tier - 85%	3 Tier - 80%	5 Tier	10 Tier	Smooth
Per Pupil at 100% FRL	\$669	\$742.51	\$705.94	\$791.30	\$748.24	\$769.80
Per Pupil at 50% FRL	\$509	\$363.83	\$345.91	\$474.78	\$411.53	\$384.90

Though all examples increase funding to the highest need schools, each spreads the harm of funding reductions differently. Some examples apply smaller steps to ease the progressive burden of the net loss schools might experience in comparison to the status quo.

To help evaluate the examples, we examined several impact indicators as shown in the evaluation matrix in Table 3.

Table 3.

Evaluation Matrix: Title I Allocation Examples, compared to Status Quo

	3 Tier - 85%	3 Tier - 80%	5 Tier	10 Tier	Smooth
a. Total \$ Shifted (Disruption)	\$20,655,424	\$11,694,525	\$11,502,450	\$7,647,739	\$8,075,001
b. Schools <i>Gaining</i> Funds	507 (70%)	580 (80%)	406 (56%)	507 (70%)	456 (63%)
c. Schools <i>Losing</i> Funds	212 (29%)	139 (19%)	313 (43%)	212 (29%)	263 (36%)
d. Max School \$ <i>Increase</i>	\$177,457.78	\$89,155.36	\$164,580.07	\$106,618.20	\$100,725.59
e. Max School \$ <i>Decrease</i>	-\$621,382.08	-\$356,026.68	-\$395,485.76	-\$295,749.53	-\$321,282.54
f. Max School % of budget increase	3.35%	1.68%	1.96%	1.90%	1.09%
g. Max School % of budget decrease	-4.66%	-2.67%	-2.79%	-2.09%	-1.95%

Relative to the status quo, each example is more or less disruptive in that it shifts different amounts of money between lower and higher poverty schools. This shift is shown in line a of the table. Total dollars shifted between schools is highest for the 3-tier 85% example. Total dollars shifted between schools is lowest for the 10-tier example. The point at which a school would experience an increase versus a decrease in per pupil allocation differs in each case, but the range is between 80% and 88% FRL.

Another consideration is the overall concentration of gain and loss experienced by schools in each example. This can be seen in lines b and c of Table 3, including the percent and number of schools gaining or losing funds in each example. These indicators can be understood as showing how evenly spread or concentrated the gains and losses are for each case. This shows, for instance, that the 3 tier 80% example features the smallest percentage of schools losing

funds at 19% (or 139 schools). In terms of policy goals, this result can be understood as either maximizing gains to as many schools as possible (80%) or as concentrating losses on the smallest number of schools, though the losses to those schools are large. Alternatively, if the policy goal is to concentrate gains in a small number of schools and spread out the losses, the 5-tier example may be preferred because it spreads losses relatively widely among 43% of the schools.

An additional metric is to identify the range of gains and losses under each example compared to the status quo. This is seen in lines d and e of Table 3 as the maximum increase or decrease in any single school's budget under each alternative. The widest range is found in the 3 tier 85% case. In this example, the largest total net gain to a single school's Title I allocation is \$177 thousand compared to a largest total net loss of \$621 thousand. In contrast, the 10-tier example features smaller gains at a maximum of \$107 thousand to a single school and a maximum loss of \$295 to a single school.

Another way to examine gains and losses to a school is as a percentage of the school's existing budget. The maximum percent increase and decrease to a single school is shown in f and g of Table 3. The 3-tier 85% example shows the highest gains and losses, while the smooth/continuous example shows the lowest gains and losses.

A final consideration is how the examples are susceptible to changes in the Title I budget and, if so, what consequences could be expected. Resolution 097-16/17 was designed so that those with the highest need would not experience as great a loss in funding as other schools if Title I funding were cut. This goal would be achieved by any of the alternatives shown here compared to the status quo. On the other hand, if additional eligible funds become available that the District either chooses or is required to spend on high-need schools, the amount on line a of Table 3 indicates how much money would be required to accomplish the same increase for higher-need schools (the green area in the above figures) while making all schools whole relative to the status quo (the red area in the above figures).

THE CARRYOVER QUESTION

For the last 12 years (2006-07 through 2017-18), the District has shown a Title I funding surplus of \$63 million on average at the end of each year. It is important to note that this is *not* \$63 million in new money every year, but essentially the same money *carried over* from year to year. It is carried over routinely and added to the entitlement from the Federal government for the following year to yield a *combined beginning balance*, which is then used to budget for the new year.

Almost 2/3 (65%) of this combined beginning balance (entitlement plus carryover) is allocated directly to schools on a per-pupil basis for general Title I spending (7S046/70S46). The remaining 35% pays for a variety of programs, including private school allocations, summer school, instructional programming for reading, targeted school support, A-G Diploma counselors, Parent and Community Services, and districtwide Title I administration. Some of these shared expenditures are mandatory.

Because the carryover routinely becomes part of the total new budget available, if it were earmarked for direct distribution to needy schools on a per-pupil basis, comparable savings would have to be found from other parts of the per-pupil and shared Title I budget.

The existence of such a recurring carryover warrants additional comment. When public agency funds are not spent in the year they are allocated, legislators often take it to mean either that the agencies do not need the money, or that they are poor at planning and spending. However, in the case of the Title I carryover, a primary cause is a mismatch of timing. Many principals want to spend Title I funds on personnel. However, the funds become available to schools late in the first term. Since the school's budget must be submitted midway through the previous year, and subsequent hiring of new staff can still take months, it is very difficult if not impossible to spend as much Title I money on staffing as desired. Some of the money goes unspent each year. In other words, the carryover is an indication of a timing problem: the allocation schedule does not match the hiring schedule.

In a strict sense, as long as the amount of carryover remains relatively consistent from year to year, and as long as the needs and student populations of schools are also stable, the carryover does not represent money lost to the schools. Part of the new allocation they receive is funded with the previous year's carryover. However, needs and priorities change, and the carryover process essentially reshuffles part of last year's money to this year's schools. To the extent that this recurring carryover is the result of unintentionally unspent funds, it represents lost opportunities for serving students.

Because of this timing mismatch and the fact that the carryover is not new money but a recurring balance, earmarking that carryover to be sent directly to schools would not solve the problem of unspent funds unless these funds could be made available to schools in timely manner that allows them to be spent on personnel. It is also important to note that if the carryover is spent in one year, it will not be carried over to the next year, thus reducing the next year's budget. The carryover does not represent an ongoing revenue stream, but rather one-time money that continues to flow forward until it is spent.

The issue of Title I carryover and unspent funds warrants further analysis, not just in terms of the allocation model but in terms of the spending and funding cycle. If policy changes could lead to more efficient spending, the carryover could be reduced, and schools could return to their reliance on the Title I entitlement as actually awarded to them each year. Identifying the causes of spending inefficiencies is important. It may be possible to alter budgeting and distribution practices to make funds available to schools in timely ways that facilitate more efficient and effective spending. Much of the problem arises from federal and state mandated timelines, so there is reason to support changing such policies for greater district and school-level efficiencies in the use of funds.

CONCLUSION

- **LAUSD already goes further than many other districts, and further than required, in shifting funds toward higher-need schools. However, this policy does not mean that the highest-need schools receive a priority level of funding.**
- **Determining the optimal Title I allocation plan is a matter of weighing the benefits of concentrating funds in the neediest schools against the cost of depriving some schools of funds upon which they have grown reliant.** To keep things in perspective, it is important to frame this in terms of students and not just schools. It is a matter of concentrating resources on the neediest students versus taking away resources from

other students. The ideal solution would be to increase funds as much as possible to the neediest schools while spreading the losses among as many other schools as possible to minimize the impact on any one school.

- **Choosing among alternatives depends on the Board's goals.** If, for example, the goal is to maximize the amount of funds to those schools with the highest FRL percentages, then the 5-tier example, which allocates the highest per pupil for those schools with 95-100% FRL, may be preferred. If, however, the Board's goal is to minimize the financial losses to all Title I schools, then the smooth curve example may be preferred as it minimizes the largest percentage decrease in any school's overall budget. The curve example eliminates rate cliffs, and the 10-tier example greatly reduces the impact of the rate cliffs.
- **The best all-around examples appear to be the smooth/continuous example and the 10-tier example,** which are very similar in their effects and differ mainly in simplicity of explanation and data entry. The funding levels under the 10-tier example can easily be presented in a table, while understanding the smooth curve example requires application of a simple mathematical formula instead of a table.
- **Carryover from prior year surplus could be earmarked during the budgeting process for distribution on a per-pupil basis to schools. However, to do so would require finding savings from other parts of the Title I budget and could only be done once, not as an ongoing source of new funds.** It also would likely not address the problem of unspent allocation.
- **The issue of Title I carryover warrants further analysis** to determine the sources and causes of unspent funds, so that resources can be used more efficiently to meet student needs.

There are, of course, many ways to allocate Title I funds, keeping in mind that any method must base the per-student funding amount only on the school's percentage of FRL students. There are other tier possibilities, and other parameters for striking a curve across the levels. The examples described in this report are intended to show the main features of both tiered and curved methods, and to stimulate discussion about the tradeoffs implicit in such a policy change.

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		Ill tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Ill tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
107TH ST EL	7	6,767,120	864	96.6%	558,637	619,994	61,357	0.91%	589,463	30,826	0.46%	624,778	66,141	0.98%	620,930	62,293	0.92%
109TH ST EL	7	3,933,334	448	93.6%	280,322	311,111	30,789	0.78%	295,790	15,468	0.39%	297,836	17,514	0.45%	301,872	21,550	0.55%
10TH ST EL	2	5,635,239	691	95.0%	438,881	487,085	48,204	0.86%	463,099	24,218	0.43%	466,302	27,420	0.49%	479,690	40,809	0.72%
112TH ST EL	7	4,707,710	430	97.3%	280,322	311,111	30,789	0.65%	295,790	15,468	0.33%	313,511	33,189	0.71%	313,935	33,613	0.71%
116TH ST EL	7	4,133,027	488	94.1%	307,083	340,811	33,728	0.82%	324,028	16,945	0.41%	326,269	19,186	0.46%	332,315	25,232	0.61%
118TH ST EL	7	5,226,840	600	94.6%	379,338	421,002	41,664	0.80%	400,270	20,932	0.40%	403,038	23,700	0.45%	412,777	33,439	0.64%
122ND ST EL	7	5,754,833	723	93.8%	453,600	503,420	49,820	0.87%	478,630	25,030	0.43%	481,940	28,340	0.49%	489,566	35,966	0.62%
135TH ST EL	1	7,096,769	777	91.2%	474,340	526,438	52,098	0.73%	500,514	26,174	0.37%	503,975	29,636	0.42%	497,978	23,639	0.33%
153RD ST EL	7	4,340,294	388	88.9%	230,814	256,165	25,351	0.58%	243,551	12,736	0.29%	232,328	1,514	0.03%	236,155	5,341	0.12%
156TH ST EL	7	2,979,546	364	62.9%	116,437	83,317	(33,121)	-1.11%	113,163	(3,275)	-0.11%	111,375	(5,062)	-0.17%	110,901	(5,537)	-0.19%
15TH ST EL	7	4,322,761	516	89.7%	309,759	343,781	34,022	0.79%	326,852	17,093	0.40%	341,792	2,031	0.05%	319,743	9,984	0.23%
186TH ST EL	7	5,791,294	774	79.8%	413,458	321,209	(92,249)	-1.59%	305,391	(108,067)	-1.87%	369,929	(43,530)	-0.75%	379,591	(33,867)	-0.58%
1ST ST EL	2	5,572,491	635	90.9%	386,028	428,227	42,399	0.76%	407,329	21,301	0.38%	410,146	24,118	0.43%	403,933	17,905	0.32%
20TH ST EL	2	5,140,479	574	94.7%	363,281	403,182	39,900	0.78%	383,327	20,046	0.39%	385,978	22,697	0.44%	395,765	32,483	0.63%
232ND PL EL	7	3,626,358	419	66.8%	187,327	101,872	(85,455)	-2.36%	138,365	(48,962)	-1.35%	146,655	(40,673)	-1.12%	144,048	(43,279)	-1.19%
24TH ST EL	1	5,712,364	628	90.5%	380,007	421,744	41,737	0.73%	400,976	20,969	0.37%	403,749	23,742	0.42%	395,490	15,483	0.27%
28TH ST EL	2	6,110,478	733	92.8%	454,938	504,905	49,967	0.82%	480,042	25,104	0.41%	483,631	28,424	0.47%	485,671	30,733	0.50%
2ND ST EL	2	3,945,994	365	89.3%	218,103	242,058	23,955	0.61%	230,138	12,035	0.30%	219,533	1,430	0.04%	224,153	6,051	0.15%
32ND/USC PER ART MAG	1	5,027,051	1,047	91.1%	638,251	708,352	70,101	1.39%	673,470	35,219	0.70%	678,128	39,877	0.79%	669,177	30,926	0.62%
42ND ST EL - FOCUS	1	3,128,972	202	89.6%	121,094	134,394	13,300	0.43%	127,776	6,682	0.21%	121,888	794	0.03%	124,871	3,778	0.12%
49TH ST EL	7	6,896,143	723	92.9%	449,586	498,965	49,380	0.72%	474,394	24,808	0.36%	477,675	28,089	0.41%	480,526	30,941	0.45%
4TH ST EL	2	5,073,336	573	89.8%	343,880	381,649	37,769	0.74%	362,855	18,976	0.37%	346,135	2,255	0.04%	355,279	11,400	0.22%
4TH ST PC	2	2,473,688	232	90.4%	140,496	155,927	15,431	0.62%	148,248	7,753	0.31%	149,273	8,778	0.35%	146,107	5,611	0.23%
52ND ST EL	1	7,452,570	816	90.8%	495,748	550,198	54,450	0.73%	523,104	27,356	0.37%	526,722	30,973	0.42%	517,716	21,968	0.29%
54TH ST EL	1	3,249,608	314	86.0%	180,637	200,477	19,840	0.61%	190,605	9,968	0.31%	181,822	1,185	0.04%	178,748	(1,889)	-0.06%
59TH ST EL	1	3,754,262	337	97.3%	219,441	243,543	24,102	0.64%	231,550	12,109	0.32%	245,422	25,981	0.69%	245,753	26,313	0.70%
61ST ST EL	1	4,768,331	533	87.2%	311,097	345,266	34,169	0.72%	328,264	17,167	0.36%	313,137	2,040	0.04%	312,175	1,078	0.02%
66TH ST EL	7	6,267,441	846	92.5%	523,848	581,384	57,536	0.92%	552,754	28,906	0.46%	556,576	32,729	0.52%	557,789	33,942	0.54%
68TH ST EL	7	6,883,316	814	89.4%	487,051	540,546	53,495	0.78%	513,927	26,876	0.39%	490,245	3,194	0.05%	501,180	14,129	0.21%
6TH AVE EL	1	5,696,619	568	83.6%	317,787	246,884	(70,904)	-1.24%	335,323	17,536	0.31%	302,101	(15,687)	-0.28%	305,798	(11,989)	-0.21%
74TH ST EL	1	3,394,624	530	81.8%	290,357	225,574	(64,784)	-1.91%	306,380	16,022	0.47%	276,025	(14,333)	-0.42%	273,289	(17,069)	-0.50%
75TH ST EL	7	8,381,650	1,061	93.5%	663,674	736,568	72,894	0.87%	700,296	36,622	0.44%	705,139	41,465	0.49%	714,083	50,409	0.60%
7TH ST EL	7	4,048,132	450	65.8%	198,032	107,693	(90,338)	-2.23%	146,272	(51,760)	-1.28%	155,035	(42,997)	-1.06%	149,887	(48,145)	-1.19%
92ND ST EL	7	6,673,433	874	94.4%	551,947	612,569	60,622	0.91%	582,403	30,457	0.46%	586,431	34,484	0.52%	599,712	47,766	0.72%
93RD ST EL	7	8,224,548	1,018	95.3%	648,956	720,233	71,277	0.87%	684,765	35,810	0.44%	725,790	76,835	0.93%	711,762	62,806	0.76%
95TH ST EL	1	7,755,722	954	93.5%	596,771	662,317	65,545	0.85%	629,702	32,930	0.42%	634,056	37,285	0.48%	642,236	45,465	0.59%
96TH ST EL	7	6,745,996	770	94.0%	484,375	537,576	53,201	0.79%	511,103	26,728	0.40%	514,638	30,263	0.45%	523,729	39,354	0.58%
99TH ST EL	7	4,828,506	567	91.0%	345,218	383,134	37,916	0.79%	364,267	19,049	0.39%	366,786	21,568	0.45%	361,468	16,251	0.34%
9TH ST EL	2	3,015,611	326	89.5%	195,356	216,812	21,457	0.71%	206,136	10,780	0.36%	196,637	1,281	0.04%	201,270	5,914	0.20%
ACADEMIC LDSHP COMM	2	unavailable	415	91.6%	254,230	282,153	27,923	0.55%	268,259	14,029	0.52%	270,114	15,884	0.52%	267,865	13,635	0.45%
Academy of Educ & Empower	7	4,195,276	546	76.6%	279,653	217,258	(62,395)	-1.49%	206,559	(73,094)	-1.74%	250,211	(29,442)	-0.70%	246,353	(33,300)	-0.79%
Academy of Medical Arts	7	4,016,444	486	67.9%	220,779	120,064	(100,715)	-2.51%	163,073	(57,706)	-1.44%	172,843	(47,936)	-1.19%	172,490	(48,289)	-1.20%
ADAMS MS	2	3,015,611	835	88.3%	493,741	542,229	54,229	1.00%	520,986	27,245	0.49%	496,979	3,238	0.11%	501,872	8,130	0.27%
ADDAMS HS	3	1,133,662	61	82.0%	33,451	25,988	(7,464)	-0.66%	35,297	1,846	0.16%	31,800	(1,651)	-0.15%	31,550	(1,901)	-0.17%
AGGELER HS	3	1,427,594	72	94.4%	45,494	50,491	4,997	0.35%	48,004	2,510	0.18%	48,336	2,842	0.20%	49,436	3,942	0.28%
ALBION EL	2	3,385,209	251	90.2%	167,807	167,807	16,607	0.49%	159,543	8,343	0.25%	160,647	9,447	0.28%	156,926	5,726	0.17%
ALDAMA EL	5	4,207,741	495	72.2%	239,511	130,251	(109,261)	-2.60%	176,909	(62,602)	-1.49%	200,902	(38,610)	-0.92%	199,058	(40,453)	-0.96%
ALEXANDRIA EL	2	5,965,490	724	91.7%	444,233	493,025	48,792	0.82%	468,747	24,513	0.41%	471,988	27,755	0.47%	468,519	24,285	0.41%
ALFRED B NOBEL MS	3	10,584,495	2,442	50.0%	621,338	444,599	(176,739)	-1.67%	422,705	(198,633)	-1.88%	502,890	(118,448)	-1.12%	470,725	(150,613)	-1.42%
ALLESANDRO EL	5	913,341	388	85.9%	222,786	247,255	24,469	2.68%	235,079	12,293	1.35%	224,247	1,461	0.16%	220,276	(2,509)	-0.27%
ALTA CALIFORNIA EL	6	6,485,601	753	92.9%	467,649	519,013	51,364	0.79%	493,455	25,805	0.40%	496,867	29,218	0.45%	499,779	32,130	0.50%
ALTA LOMA EL	1	4,934,947	514	97.9%	336,520	373,481	36,961	0.75%	355,090	18,569	0.38%	376,363	39,843	0.81%	378,924	42,404	0.86%
AMANECEC PC	2	1,961,213	163	94.7%	103,030	114,346	11,316	0.58%	108,715	5,685	0.29%	109,467	6,437	0.33%	112,231	9,201	0.47%
AMBASSADOR SCH FOR GLO	2	5,082,099	599	83.8%	335,851	260,917	(74,934)	-1.47%	354,384	18,533	0.36%	319,273	(16,578)	-0.33%	323,721	(12,130)	-0.24%
AMBASSADOR SCH GLOBAL	2	3,762,312	370	87.7%	216,765	240,573	23,808	0.63%	228,726	11,961	0.32%	218,186	1,422	0.04%	218,738	1,973	0.05%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of sch budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of sch budget
AMBLER EL	7	3,711,831	514	79.8%	274,301	213,100	(61,201)	-1.65%	202,606	(71,695)	-1.93%	245,422	(28,879)	-0.78%	251,769	(22,532)	-0.61%
AMESTOY EL	7	5,211,883	770	84.7%	436,205	338,881	(97,325)	-1.87%	460,275	24,070	0.46%	414,673	(21,532)	-0.41%	425,068	(11,137)	-0.21%
ANATOLA EL	6	4,301,007	439	82.7%	242,857	188,671	(54,185)	-1.26%	256,258	13,401	0.31%	230,869	(11,988)	-0.28%	230,984	(11,873)	-0.28%
ANDASOL EL	3	3,797,482	419	65.9%	184,651	100,417	(84,235)	-2.22%	136,388	(48,263)	-1.27%	144,559	(40,092)	-1.06%	139,951	(44,700)	-1.18%
ANGELES MESA EL	1	6,143,252	365	88.6%	216,095	239,830	23,735	0.39%	228,020	11,924	0.19%	217,513	1,417	0.02%	220,201	4,105	0.07%
ANGEL'S GATE HS	7	728,308	64	85.9%	36,796	40,838	4,041	0.55%	38,827	2,030	0.28%	37,038	241	0.03%	36,386	(410)	-0.06%
ANN EL	2	1,528,048	124	97.2%	80,952	89,843	8,891	0.58%	85,419	4,467	0.29%	90,537	9,585	0.63%	90,538	9,586	0.63%
ANNALÉE EL	7	2,308,571	219	82.2%	120,425	93,556	(26,869)	-1.16%	127,070	6,645	0.29%	114,480	(5,944)	-0.26%	113,886	(6,539)	-0.28%
ANNANDALE EL	5	3,265,283	209	88.8%	124,439	138,106	13,668	0.42%	131,306	6,867	0.21%	125,255	816	0.02%	127,161	2,722	0.08%
ANTON EL (William Anton El)	2	6,315,823	696	90.9%	423,944	470,007	46,514	0.74%	446,862	23,369	0.37%	449,953	26,459	0.42%	443,039	19,546	0.31%
APPERSON EL	6	3,568,840	393	58.0%	115,929	82,953	(32,976)	-0.92%	78,868	(37,061)	-1.04%	102,352	(20,959)	-0.38%	101,834	(14,095)	-0.39%
ARAGON EL	5	3,534,840	317	88.6%	187,996	208,645	20,648	0.58%	198,370	10,374	0.29%	189,229	1,233	0.03%	191,741	3,745	0.11%
ARLETA SH	6	12,150,163	1,400	85.0%	796,141	883,584	87,443	0.72%	840,073	43,932	0.36%	801,362	5,221	0.04%	778,655	(17,487)	-0.14%
ARLINGTON HTS EL	1	4,409,111	445	96.9%	288,350	320,021	31,671	0.72%	304,262	15,911	0.36%	322,490	34,140	0.77%	321,333	32,983	0.75%
ARMINTA EL	6	4,066,593	433	88.1%	254,899	282,895	27,996	0.69%	268,965	14,066	0.35%	256,571	1,672	0.04%	258,363	3,464	0.09%
ARROYO SECO MUSM SCI	2	4,211,371	552	77.9%	287,681	223,495	(64,186)	-1.52%	212,489	(75,192)	-1.79%	257,394	(30,288)	-0.72%	257,794	(29,887)	-0.71%
ASCOT EL	5	7,066,477	838	94.7%	531,207	589,551	58,344	0.83%	560,519	29,312	0.41%	564,396	33,189	0.47%	578,828	47,621	0.67%
ATWATER EL	5	3,784,037	282	85.1%	160,566	178,202	17,636	0.47%	169,426	8,860	0.23%	161,619	1,053	0.03%	157,243	(3,323)	-0.09%
AUDUBON MS	1	8,072,017	539	82.3%	296,379	230,252	(66,127)	-0.82%	312,733	16,354	0.20%	281,749	(14,630)	-0.18%	280,525	(15,854)	-0.20%
AUGUSTUS F HAWKINS HS A	1	4,715,913	509	88.8%	335,614	302,400	(33,214)	-0.70%	319,087	16,687	0.35%	304,383	1,983	0.04%	308,841	6,441	0.14%
AUGUSTUS F HAWKINS HS B	1	4,238,422	465	87.5%	272,294	302,201	29,907	0.71%	287,319	15,025	0.35%	274,079	1,786	0.04%	274,240	1,946	0.05%
AUGUSTUS F HAWKINS HS C	1	3,800,747	396	85.1%	225,462	250,225	24,763	0.65%	237,903	12,441	0.33%	226,940	1,479	0.04%	220,769	(4,693)	-0.12%
AURORA EL	7	3,776,298	430	94.6%	302,201	29,907	0.79%	287,319	15,025	0.40%	289,306	17,012	0.45%	296,297	24,003	0.64%	
AVALON GARDENS EL	7	4,399,139	236	84.6%	133,805	103,951	(29,854)	-0.68%	141,189	7,383	0.17%	127,200	(6,605)	-0.15%	130,220	(3,586)	-0.08%
AVALON HS	7	773,035	41	100.0%	27,430	30,443	3,013	0.39%	28,944	1,514	0.20%	30,678	3,248	0.42%	31,562	4,132	0.53%
BACA ARTS ACADEMY	7	5,645,773	713	92.6%	441,557	490,055	48,498	0.86%	465,923	24,365	0.43%	469,145	27,588	0.49%	470,371	28,813	0.51%
BAKEWELL PC	1	2,276,910	176	94.2%	111,058	123,256	12,198	0.54%	117,187	6,128	0.27%	117,997	6,939	0.30%	120,350	9,292	0.41%
BALDWIN HILLS EL	2	2,986,720	373	80.4%	200,708	155,927	(44,781)	-1.50%	211,783	11,075	0.37%	190,801	(9,907)	-0.33%	185,745	(14,962)	-0.50%
BANCROFT MS	4	4,958,022	814	82.4%	448,248	348,236	(100,011)	-2.02%	472,982	24,735	0.50%	426,121	(22,126)	-0.45%	424,838	(23,410)	-0.47%
BANDINI EL	7	3,336,560	312	87.1%	181,975	201,962	19,987	0.60%	192,017	10,042	0.30%	183,169	1,193	0.04%	182,396	421	0.01%
BANNEKER SP ED CTR	7	6,501,073	5	100.0%	3,345	3,713	367	0.01%	3,530	185	0.00%	3,741	396	0.01%	3,849	504	0.01%
BANNING SH	7	13,775,232	2,544	87.4%	1,487,914	1,651,337	163,423	1.19%	1,570,019	82,104	0.60%	1,497,672	9,758	0.07%	1,497,007	9,093	0.07%
BARRETT EL	1	7,252,936	855	89.2%	509,798	565,791	55,993	0.77%	537,929	28,131	0.39%	513,141	3,343	0.05%	522,944	13,146	0.18%
BARTON HILL EL	7	5,740,719	593	92.3%	365,957	406,152	40,194	0.70%	386,151	20,194	0.35%	388,822	22,864	0.40%	388,658	22,701	0.40%
BASSETT EL	3	6,819,548	788	89.6%	472,333	524,210	51,878	0.76%	498,396	26,064	0.38%	475,430	3,098	0.05%	486,686	14,354	0.21%
BEACHY EL	6	5,302,206	559	87.4%	327,154	363,086	35,932	0.68%	345,206	18,053	0.34%	329,299	2,145	0.04%	328,965	1,811	0.03%
BEETHOVEN EL	4	2,893,948	328	60.1%	100,167	71,674	(28,492)	-0.98%	97,350	(2,817)	-0.10%	95,812	(4,355)	-0.15%	91,082	(9,085)	-0.31%
BELL SH	5	21,087,042	2,638	88.9%	1,569,536	1,741,923	172,388	0.82%	1,656,144	86,608	0.41%	1,579,829	10,293	0.05%	1,605,855	36,320	0.17%
BELMONT SH	2	8,548,777	855	84.8%	485,044	376,823	(108,221)	-1.27%	511,809	26,765	0.31%	461,101	(23,943)	-0.28%	473,051	(11,993)	-0.14%
BELVEDERE EL	2	6,239,317	748	92.2%	461,628	512,330	50,702	0.81%	487,101	25,473	0.41%	490,470	28,842	0.46%	489,945	28,317	0.45%
BELVEDERE MS	2	8,225,578	1,075	91.2%	655,646	727,658	72,012	0.88%	691,825	36,179	0.44%	696,609	40,963	0.50%	687,792	32,146	0.39%
BERENDO MS	2	7,264,087	763	93.8%	478,354	530,893	52,539	0.72%	504,750	26,396	0.36%	508,240	29,886	0.41%	516,008	37,654	0.52%
BERTRAND EL	6	4,261,030	393	84.9%	222,786	173,079	(49,707)	-1.17%	235,079	12,293	0.29%	211,789	(10,997)	-0.26%	217,508	(5,278)	-0.12%
BETHUNE MS	7	8,060,186	1,132	92.7%	701,809	77,082	77,082	0.96%	740,535	38,726	0.48%	745,656	43,847	0.54%	748,654	46,845	0.58%
BLTYHE EL	3	4,345,693	432	87.4%	252,892	280,668	27,776	0.64%	266,847	13,955	0.32%	254,550	1,658	0.04%	254,292	1,400	0.03%
BONITA EL	7	4,319,097	512	76.0%	260,251	202,185	(58,066)	-1.34%	192,228	(68,023)	-1.57%	232,851	(27,400)	-0.63%	227,524	(32,727)	-0.76%
BOYLE HEIGHTS STEM HIGH	5	1,897,321	196	91.8%	120,425	120,425	13,227	0.70%	127,070	6,645	0.35%	127,949	7,524	0.40%	127,257	6,833	0.36%
BOYLE HEIGHTS HS	2	715,568	40	97.5%	26,092	28,958	2,866	0.40%	27,532	1,440	0.20%	29,181	3,089	0.43%	29,272	3,180	0.44%
BOYS ACADEMIC LEADERSHIP	1	unavailable	200	77.8%	104,368	81,082	(23,286)		77,089	(27,279)		93,380	(10,988)		93,417	(10,951)	
BRADDOCK DRIVE EL	4	2,670,414	416	72.1%	200,708	109,149	(91,559)	-3.43%	148,248	(52,460)	-1.96%	168,353	(32,354)	-1.21%	166,601	(34,107)	-1.28%
BRAINARD EL	6	2,881,090	164	84.2%	92,326	71,726	(20,599)	-0.71%	97,420	5,095	0.18%	87,768	(4,557)	-0.16%	89,395	(2,931)	-0.10%
BRAVO MEDICAL MAG	2	13,229,969	1,831	80.4%	984,807	765,080	(219,727)	-1.66%	1,039,149	54,342	0.41%	936,195	(48,612)	-0.37%	910,825	(73,982)	-0.56%
BREED EL	2	3,217,909	380	91.8%	233,490	259,135	25,645	0.80%	246,374	12,884	0.40%	248,078	14,588	0.45%	246,550	13,060	0.41%
BRENTWOOD SCI MAG	4	7,087,113	779	83.8%	436,874	339,400	(97,474)	-1.38%	460,981	24,107	0.34%	415,309	(21,565)	-0.30%	421,397	(15,477)	-0.22%
BRIDGE EL	2	2,858,467	200	91.1%	121,763	135,136	13,374	0.47%	128,482	6,719	0.24%	129,370	7,607	0.27%	127,677	5,914	0.21%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
BRIGHT EL	1	5,246,745	636	90.0%	382,683	424,714	42,031	0.80%	403,800	21,117	0.40%	406,592	23,909	0.46%	396,338	13,655	0.26%
BROAD AVE EL	7	5,937,964	634	87.4%	370,641	411,349	40,709	0.69%	391,093	20,452	0.34%	373,071	2,431	0.04%	372,650	2,009	0.03%
BROADACRES EL	7	2,878,801	282	83.3%	157,221	122,143	(35,079)	-1.22%	165,897	8,676	0.30%	149,460	(7,761)	-0.27%	150,747	(6,474)	-0.22%
BROADODUS EL	6	5,898,128	551	93.4%	343,880	381,649	37,769	0.64%	362,855	18,976	0.32%	365,364	21,485	0.36%	369,445	25,565	0.43%
BROCKTON EL	4	2,766,869	207	79.7%	110,389	85,760	(24,630)	-0.89%	81,536	(28,853)	-1.04%	98,767	(11,622)	-0.42%	101,246	(9,144)	-0.33%
BROOKLYN AVE EL	2	5,300,141	598	90.1%	360,605	400,212	39,607	0.75%	380,504	19,898	0.38%	383,135	22,530	0.43%	373,763	13,158	0.25%
BRYSON EL	5	5,150,663	790	78.2%	413,458	321,209	(92,249)	-1.79%	305,391	(108,067)	-2.10%	369,929	(43,530)	-0.85%	372,122	(41,336)	-0.80%
BUCHANAN EL	5	3,020,232	385	77.9%	200,708	155,927	(44,781)	-1.48%	148,248	(52,460)	-1.74%	179,577	(21,131)	-0.70%	179,833	(20,874)	-0.69%
BUDLONG EL	1	6,333,934	839	88.7%	497,756	552,426	54,670	0.86%	525,222	27,466	0.43%	501,020	3,264	0.05%	508,186	10,430	0.16%
BURBANK EL	3	3,513,233	371	77.9%	193,349	150,209	(43,139)	-1.23%	142,812	(50,536)	-1.44%	172,992	(20,356)	-0.58%	173,240	(20,109)	-0.57%
BURBANK MS	5	6,299,273	881	88.0%	575,445	575,444	56,948	0.90%	547,106	28,611	0.45%	521,896	3,400	0.05%	524,886	6,390	0.10%
BURROUGHS MS	1	10,246,505	1,786	80.3%	959,384	745,329	(214,054)	-2.09%	1,012,323	52,939	0.52%	912,027	(47,357)	-0.46%	886,318	(73,066)	-0.71%
BURTON EL	6	4,657,693	404	88.8%	240,180	266,560	26,380	0.57%	253,434	13,253	0.28%	241,756	1,575	0.03%	245,517	5,337	0.11%
BUSHNELL WAY EL	5	2,605,217	227	92.1%	139,826	155,184	15,358	0.59%	147,542	7,716	0.30%	148,563	8,736	0.34%	148,130	8,304	0.32%
BYRD MS	6	10,604,962	1,489	86.7%	863,713	958,578	94,865	0.89%	911,373	47,660	0.45%	869,377	5,664	0.05%	861,637	(2,076)	-0.02%
CABRILLO EL	7	3,927,619	395	90.4%	238,842	265,075	26,233	0.67%	252,022	13,179	0.34%	253,765	14,922	0.38%	248,547	9,704	0.25%
CAHUENGA EL	2	4,554,023	499	82.4%	274,970	213,619	(61,350)	-1.35%	290,143	15,173	0.33%	261,397	(13,573)	-0.30%	260,578	(14,392)	-0.32%
CAL BURKE HS	6	1,460,202	103	99.0%	68,241	75,736	7,495	0.51%	72,006	3,766	0.26%	76,320	8,080	0.55%	77,758	9,517	0.65%
CALAHAN COMMUNITY CHTR	4	4,875,903	556	62.4%	176,436	126,249	(50,187)	-1.03%	171,474	(4,962)	-0.10%	168,765	(7,671)	-0.16%	166,710	(9,725)	-0.20%
CALVERT CHTR FOR ENRICHED	3	3,059,607	397	70.3%	186,658	101,508	(85,150)	-2.78%	137,871	(48,788)	-1.59%	176,569	(30,090)	-0.98%	150,944	(35,715)	-1.17%
CAMELLIA EL	6	5,868,722	638	87.7%	374,655	415,804	41,150	0.70%	395,328	20,674	0.35%	377,112	2,457	0.04%	378,238	3,583	0.06%
CANOGA PARK EL	3	6,062,085	677	91.1%	412,789	458,127	45,338	0.75%	435,567	22,778	0.38%	438,579	25,790	0.43%	432,648	19,859	0.33%
CANOGA PARK SH	3	11,214,193	1,337	87.7%	784,099	870,219	86,120	0.77%	827,366	43,267	0.39%	789,241	5,142	0.05%	790,875	6,777	0.06%
CANTARA EL	6	4,977,855	483	83.5%	269,618	209,461	(60,156)	-1.21%	284,495	14,878	0.30%	256,309	(13,309)	-0.27%	258,918	(10,700)	-0.21%
CANTERBURY EL	6	6,519,316	906	79.2%	480,361	373,184	(107,176)	-1.64%	354,807	(125,554)	-1.93%	429,788	(50,573)	-0.78%	437,752	(42,608)	-0.65%
CAPISTRANO EL	3	3,874,981	434	81.8%	237,504	184,513	(52,991)	-1.37%	250,610	13,106	0.34%	225,781	(11,724)	-0.30%	223,543	(13,962)	-0.36%
CARDENAS EL	6	4,486,373	514	88.4%	303,738	337,099	33,361	0.74%	320,498	16,760	0.37%	305,730	1,992	0.04%	308,774	5,037	0.11%
CARLSON HOSP (K-12)	3	9,727,154	391	81.3%	212,750	165,282	(47,468)	-0.49%	224,490	11,740	0.12%	202,249	(10,502)	-0.11%	199,093	(13,657)	-0.14%
CARNEGIE MS	7	7,201,270	908	79.5%	483,037	375,263	(107,774)	-1.50%	356,784	(126,253)	-1.75%	432,182	(50,855)	-0.71%	441,970	(41,067)	-0.57%
CAROLDALE LRNG COMM	7	6,900,903	926	71.2%	440,888	239,763	(201,125)	-2.91%	325,652	(115,237)	-1.67%	369,816	(71,072)	-1.03%	361,045	(79,843)	-1.16%
CARSON EL	7	5,404,006	695	77.3%	359,267	279,109	(80,158)	-1.48%	265,364	(93,903)	-1.74%	321,443	(37,824)	-0.70%	319,422	(39,846)	-0.74%
CARSON SH FOCUS	7	11,197,860	1,390	73.4%	682,407	371,105	(311,301)	-2.78%	504,044	(178,363)	-1.59%	572,402	(110,005)	-0.98%	576,178	(106,229)	-0.95%
CARSON-GORE ACADEMY	1	5,430,868	625	97.1%	406,099	450,702	44,603	0.82%	428,508	22,409	0.41%	454,180	48,081	0.89%	453,812	47,713	0.88%
CARTHAY CENTER EL	1	2,556,029	358	69.8%	167,257	90,957	(76,299)	-2.99%	123,540	(43,716)	-1.71%	130,942	(36,315)	-1.42%	134,388	(32,868)	-1.29%
CARVER MS	5	7,659,093	820	90.0%	493,741	547,971	54,229	0.71%	520,986	27,245	0.36%	524,589	30,848	0.40%	511,359	17,618	0.23%
CASTELAR EL	2	5,083,678	646	79.8%	345,218	268,194	(77,024)	-1.52%	254,987	(90,231)	-1.77%	308,872	(36,345)	-0.71%	317,139	(28,079)	-0.55%
CASTRO MS	2	3,111,733	355	93.0%	220,779	245,028	24,249	0.78%	232,961	12,183	0.39%	234,572	13,794	0.44%	236,151	15,372	0.49%
CATSKILL EL	7	4,837,206	535	85.1%	304,407	337,841	33,434	0.69%	321,204	16,797	0.35%	306,403	1,996	0.04%	298,106	(6,301)	-0.13%
CDS AGGELER	3	1,208,478	75	100.0%	50,177	55,688	5,511	0.46%	52,946	2,769	0.23%	56,118	5,941	0.49%	57,735	7,558	0.63%
CDS ALONZO	4	1,904,481	96	92.7%	59,543	66,083	6,540	0.34%	62,829	3,286	0.17%	63,263	3,720	0.20%	63,518	3,974	0.21%
CDS JOHNSON	7	1,071,459	58	98.6%	37,465	41,580	4,115	0.38%	39,533	2,067	0.19%	41,901	4,436	0.41%	41,622	4,156	0.39%
CDS JOHNSTON	7	2,141,152	105	98.1%	68,910	76,478	7,569	0.35%	72,712	3,802	0.18%	77,068	8,159	0.38%	77,783	8,873	0.41%
CDS LONDON	3	637,861	30	100.0%	20,071	22,275	2,204	0.35%	21,178	1,108	0.17%	22,447	2,376	0.37%	23,094	3,023	0.47%
CDS RAMONA HS	2	1,522,422	53	86.5%	30,775	34,155	3,380	0.22%	32,473	1,698	0.11%	30,977	202	0.01%	30,645	(131)	-0.01%
CDS TRI-C	2	2,593,071	169	78.5%	88,980	69,127	(19,853)	-0.77%	65,723	(23,257)	-0.90%	79,612	(9,368)	-0.36%	80,381	(8,599)	-0.33%
CDS WEST HOLLYWOOD	4	1,289,727	66	77.3%	34,120	26,508	(7,613)	-0.59%	25,202	(8,918)	-0.69%	30,528	(3,592)	-0.28%	30,336	(3,784)	-0.29%
CENTRAL HS	2	4,631,014	217	88.5%	128,453	142,561	14,108	0.30%	135,541	7,088	0.15%	129,295	842	0.02%	130,775	2,322	0.05%
CENTURY PK EL	1	3,716,707	298	89.9%	179,299	198,992	19,693	0.53%	189,193	9,894	0.27%	180,475	1,176	0.03%	185,449	6,150	0.17%
CHANDLER LEARNING ACAD	3	4,055,665	494	56.1%	140,843	100,781	(40,063)	-0.99%	95,818	(45,026)	-1.11%	124,357	(16,486)	-0.41%	119,561	(21,282)	-0.52%
CHAPMAN EL	7	3,718,543	420	86.4%	242,857	269,530	26,674	0.72%	256,258	13,401	0.36%	244,449	1,593	0.04%	241,518	(1,338)	-0.04%
CHARNOCK ROAD EL	1	3,481,963	329	82.9%	182,644	141,893	(40,751)	-1.17%	192,723	10,078	0.29%	173,628	(9,016)	-0.26%	174,156	(8,488)	-0.24%
CHASE EL	6	5,845,202	588	91.0%	357,929	397,242	39,313	0.67%	377,680	19,751	0.34%	380,292	22,363	0.38%	374,943	17,014	0.29%
CHATSWORTH CHARTER	3	16,209,951	1,875	72.5%	909,876	494,807	(415,069)	-2.56%	672,058	(237,817)	-1.47%	763,202	(146,674)	-0.90%	759,339	(150,537)	-0.93%
CHATSWORTH PARK EL	3	2,966,870	376	65.4%	164,580	89,502	(75,079)	-2.53%	121,563	(43,017)	-1.45%	128,846	(35,734)	-1.20%	123,906	(40,675)	-1.37%
CHAVEZ EL	2	3,234,486	301	87.7%	176,623	196,022	19,399	0.60%	186,369	9,746	0.30%	177,781	1,158	0.04%	178,210	1,587	0.05%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
CHAVEZ LEARN ACAD	6	4,231,257	513	90.1%	309,090	343,039	33,948	0.80%	326,146	17,056	0.40%	328,404	19,311	0.46%	320,297	11,207	0.26%
CHAVEZ LEARN ACAD -ARTS	6	4,339,885	490	85.1%	278,984	309,626	30,642	0.71%	294,378	15,395	0.35%	280,814	1,830	0.04%	273,177	(5,807)	-0.13%
CHAVEZ LRN ACAD -ACAD	6	3,977,075	448	79.9%	239,511	186,072	(53,439)	-1.34%	176,909	(62,602)	-1.57%	214,295	(25,216)	-0.63%	220,223	(19,288)	-0.48%
CHAVEZ LN ACAD-TCHR P	6	4,731,610	409	89.5%	244,864	271,758	26,894	0.57%	258,375	13,512	0.29%	246,469	1,606	0.03%	252,136	7,272	0.15%
CHEREMOMA EL	4	3,054,799	324	75.6%	163,911	127,340	(36,571)	-1.20%	121,069	(42,842)	-1.40%	146,655	(17,257)	-0.56%	142,620	(21,291)	-0.70%
CHEVIOT HILLS HS	1	701,527	65	66.2%	28,768	15,645	(13,123)	-1.87%	21,249	(7,519)	-1.07%	22,522	(6,246)	-0.89%	21,897	(6,872)	-0.98%
CIENEGA EL	1	5,344,100	592	89.6%	354,584	393,529	38,945	0.73%	374,150	19,566	0.37%	356,909	2,325	0.04%	365,482	10,898	0.20%
CIMARRON EL	1	3,675,375	282	91.8%	173,278	192,310	19,032	0.52%	182,839	9,562	0.26%	184,104	10,826	0.29%	183,109	9,832	0.27%
CITY OF ANGELS Indep	2	10,438,485	1,443	76.4%	737,267	572,770	(164,496)	-1.58%	544,565	(192,702)	-1.85%	659,646	(77,621)	-0.74%	647,863	(89,404)	-0.86%
CITY TERRACE EL	5	3,818,198	413	69.5%	192,011	104,419	(87,592)	-2.29%	141,824	(50,186)	-1.31%	150,321	(41,690)	-1.09%	153,460	(38,550)	-1.01%
CLIFFORD EL	5	1,735,841	154	74.5%	76,938	41,840	(35,098)	-2.02%	56,828	(20,110)	-1.16%	64,535	(12,403)	-0.71%	65,909	(11,030)	-0.64%
CLINTON MS	2	6,852,311	812	92.2%	501,101	556,138	55,038	0.80%	528,752	27,651	0.40%	532,408	31,308	0.46%	531,781	30,681	0.45%
COCHRAN MS	1	7,207,416	720	87.3%	420,818	467,037	46,220	0.64%	444,039	23,221	0.32%	423,577	2,760	0.04%	422,857	2,039	0.03%
COHASSET EL	6	5,243,913	526	90.5%	318,457	353,434	34,977	0.67%	336,029	17,573	0.34%	338,533	19,896	0.38%	331,689	13,232	0.25%
COLDWATER CYN EL	3	7,039,285	759	92.5%	469,656	521,240	51,584	0.73%	495,572	25,916	0.37%	499,000	29,343	0.42%	499,871	30,214	0.43%
COLISEUM EL	1	3,288,443	225	84.9%	127,784	99,273	(28,511)	-0.87%	134,835	7,051	0.21%	121,476	(6,308)	-0.19%	124,874	(2,910)	-0.09%
COLUMBUS AVE EL	6	4,551,912	518	84.9%	294,372	228,692	(65,679)	-1.44%	130,615	16,244	0.36%	129,874	(14,531)	-0.32%	287,466	(6,906)	-0.15%
COLUMBUS MS	3	5,460,616	689	85.8%	395,395	438,822	43,428	0.80%	417,213	21,818	0.40%	397,987	2,593	0.05%	390,441	(4,954)	-0.09%
COMMONWEALTH EL	2	5,360,762	654	86.0%	375,993	417,289	41,297	0.77%	396,740	20,748	0.39%	378,458	2,466	0.05%	372,017	(3,975)	-0.07%
COMPTON EL	7	3,580,003	336	95.8%	215,426	239,088	23,661	0.66%	227,314	11,887	0.33%	240,932	25,506	0.71%	237,391	21,965	0.61%
CONTRERAS LC - Business	2	4,479,205	425	92.0%	261,589	290,321	28,731	0.64%	276,024	14,435	0.32%	277,933	16,344	0.36%	277,003	15,414	0.34%
CORONA EL	5	7,536,058	850	90.7%	515,819	572,473	56,654	0.75%	544,283	28,463	0.38%	548,047	32,227	0.43%	538,023	22,204	0.29%
CORTINEZ SCH OF VPA	2	12,116,805	1,426	76.9%	733,922	570,172	(163,750)	-1.35%	542,094	(191,828)	-1.58%	656,653	(77,269)	-0.64%	649,653	(84,269)	-0.70%
COUGHLIN EL	6	4,964,033	589	91.3%	359,936	399,469	39,533	0.80%	379,798	19,862	0.40%	382,424	22,488	0.45%	378,039	18,103	0.36%
COWAN EL	4	1,887,826	291	66.0%	128,453	69,855	(58,598)	-3.10%	94,879	(33,574)	-1.78%	100,563	(27,890)	-1.48%	97,520	(30,933)	-1.64%
CRENSHAW STEM MAGNET	1	7,637,942	802	95.4%	511,805	568,018	56,213	0.74%	540,047	28,242	0.37%	572,402	60,597	0.79%	561,750	49,945	0.65%
CRESCENT HTS L/A/S/J	1	3,412,668	367	93.5%	229,476	254,680	25,204	0.74%	242,139	12,663	0.37%	243,813	14,337	0.42%	246,774	17,298	0.51%
CRESTWOOD ST EL	7	3,895,037	397	67.8%	179,968	97,870	(82,098)	-2.11%	132,929	(47,039)	-1.21%	140,893	(39,075)	-1.00%	140,315	(39,653)	-1.02%
CURTISS MS	7	3,500,791	442	88.2%	260,920	289,578	28,658	0.82%	275,318	14,398	0.41%	262,631	1,711	0.05%	264,917	3,996	0.11%
DANA MS	7	10,173,048	1,645	74.1%	815,543	443,507	(372,036)	-3.66%	602,382	(213,161)	-2.10%	684,076	(131,467)	-1.29%	695,346	(120,197)	-1.18%
DANUBE EL	3	3,807,568	418	72.3%	202,046	109,876	(92,170)	-2.42%	149,236	(52,809)	-1.39%	169,476	(32,570)	-0.86%	167,967	(34,079)	-0.90%
DAYTON HEIGHTS EL	5	5,129,614	476	90.4%	287,681	31,597	31,597	0.62%	303,556	15,874	0.31%	305,655	17,974	0.35%	299,270	11,589	0.23%
DE LA TORRE JR EL	7	5,522,958	625	88.2%	369,303	409,864	40,562	0.73%	389,681	20,378	0.37%	371,724	2,422	0.04%	374,959	5,656	0.10%
DEARBORN EL CHTR ACADEM	3	3,646,128	533	59.9%	162,199	116,061	(46,137)	-1.27%	110,346	(51,853)	-1.42%	143,213	(18,986)	-0.52%	146,972	(15,227)	-0.42%
DEL AMO EL	7	3,559,817	351	76.1%	3,559,817	138,775	(39,855)	-1.12%	131,941	(46,689)	-1.31%	159,824	(18,807)	-0.53%	156,352	(22,278)	-0.63%
DEL QLMO EL	2	6,302,483	736	91.2%	449,586	498,965	49,380	0.78%	474,394	24,808	0.39%	477,675	28,089	0.45%	471,991	22,405	0.36%
DELVAN DRIVE EL	5	3,802,896	475	64.6%	156,097	111,695	(44,402)	-1.17%	151,707	(4,390)	-0.12%	149,311	(6,786)	-0.18%	152,740	(3,358)	-0.09%
DENA EL	2	4,397,880	459	95.3%	292,364	324,476	32,111	0.73%	308,497	16,133	0.37%	326,980	34,615	0.79%	320,458	28,093	0.64%
DENKER EL	7	6,239,322	739	77.8%	384,690	298,859	(85,831)	-1.38%	284,142	(100,548)	-1.61%	344,189	(40,501)	-0.65%	344,415	(40,275)	-0.65%
Diego Rivera LC - Green	7	4,284,212	463	93.5%	289,688	321,506	31,817	0.74%	305,674	15,985	0.37%	307,787	18,099	0.42%	311,725	22,036	0.51%
Diego Rivera LC - South	7	4,681,223	525	89.8%	315,780	350,464	34,683	0.74%	333,205	17,425	0.37%	317,851	2,071	0.04%	326,430	10,650	0.23%
Diego Rivera LC - Community	7	4,943,547	502	88.7%	297,717	330,416	32,699	0.66%	314,145	16,428	0.33%	299,669	1,952	0.04%	303,681	5,964	0.12%
Diego Rivera LC - Performing	7	4,505,900	475	92.8%	295,041	327,446	32,405	0.72%	311,321	16,281	0.36%	313,474	18,433	0.41%	315,176	20,135	0.45%
DIODSON MS	7	9,025,057	1,871	69.3%	867,658	471,522	(395,536)	-4.38%	640,432	(226,626)	-2.51%	678,801	(188,257)	-2.09%	691,081	(175,977)	-1.95%
DOLORES EL	7	4,695,618	565	83.9%	317,118	246,364	(70,754)	-1.51%	334,617	17,499	0.37%	301,465	(15,654)	-0.33%	306,103	(11,016)	-0.23%
DOMINGUEZ EL	7	4,157,346	530	89.3%	316,449	351,206	34,757	0.84%	333,911	17,462	0.42%	318,525	2,075	0.05%	324,974	8,524	0.21%
DORRIS PLACE EL	5	2,819,422	295	82.0%	161,904	125,781	(36,124)	-1.28%	170,838	8,934	0.32%	153,912	(7,992)	-0.28%	152,815	(9,089)	-0.32%
DORSEY SH	1	8,585,222	974	85.8%	559,306	620,736	61,431	0.72%	590,169	30,863	0.36%	562,974	3,668	0.04%	552,363	(6,943)	-0.08%
DOWNTOWN BUSINESS MAG	2	6,210,987	1,024	80.1%	548,602	426,199	(122,402)	-1.97%	578,874	30,272	0.49%	521,521	(27,080)	-0.44%	505,369	(43,233)	-0.70%
DR T ALEXANDER SCI CHTR S	1	4,542,541	629	83.3%	350,570	272,352	(78,218)	-1.72%	369,914	19,345	0.43%	333,265	(17,305)	-0.38%	336,053	(14,517)	-0.32%
Dr. Maya Angelou Comm HS	7	8,822,181	1,061	85.2%	604,800	671,227	66,427	0.75%	638,173	33,373	0.38%	608,766	3,966	0.04%	592,977	(11,823)	-0.13%
Dr. Sammy Lee Med & Health	2	4,049,065	636	89.3%	380,007	421,744	41,737	1.03%	400,976	20,969	0.52%	382,499	2,492	0.06%	390,506	10,499	0.26%
DREW MS	7	7,325,631	862	87.9%	507,122	562,821	55,699	0.76%	535,105	27,983	0.38%	510,448	3,326	0.05%	512,963	5,842	0.08%
DYER EL	6	6,002,928	695	91.4%	424,832	471,492	46,661	0.78%	448,274	23,443	0.39%	451,374	26,543	0.44%	446,639	21,807	0.36%
EAGLE ROCK EL	5	4,975,812	713	51.8%	187,622	134,253	(53,369)	-1.07%	127,642	(59,980)	-1.21%	151,855	(35,767)	-0.72%	146,999	(40,622)	-0.82%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of sch budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of sch budget
EAGLE ROCK HS	5	14,406,720	2,332	63.0%	746,928	534,465	(212,463)	-1.47%	725,922	(21,006)	-0.15%	714,455	(32,473)	-0.23%	712,315	(34,612)	-0.24%
EAGLE TREE CONTN HS	7	677,956	52	86.5%	30,106	33,413	3,307	0.49%	31,767	1,661	0.25%	30,304	197	0.03%	29,978	(128)	-0.02%
EARHART HS	3	995,597	47	95.7%	30,106	33,413	3,307	0.33%	31,767	1,661	0.17%	33,671	3,565	0.36%	33,165	3,059	0.31%
EARLY COLLEGE ACADEMY L	2	1,604,955	144	93.6%	90,319	100,239	9,920	0.62%	95,302	4,984	0.31%	95,961	5,643	0.35%	97,272	6,954	0.43%
EAST VALLEY SH	6	6,611,442	544	88.7%	323,140	358,631	35,492	0.54%	340,971	17,831	0.27%	325,259	2,119	0.03%	329,799	6,660	0.10%
EASTMAN EL	2	7,031,333	828	89.1%	493,072	547,228	54,156	0.77%	520,280	27,208	0.39%	496,306	3,234	0.05%	505,333	12,261	0.17%
EDISON MS	7	9,940,799	1,208	93.9%	758,676	842,004	83,328	0.84%	800,540	41,864	0.42%	806,076	47,400	0.48%	819,443	60,767	0.61%
EDWARD R ROYBAL LC	2	11,026,733	1,079	96.9%	699,802	776,663	76,862	0.70%	738,417	38,616	0.35%	782,656	82,855	0.75%	780,573	80,772	0.73%
EINSTEIN HS	6	725,451	51	96.1%	32,782	36,383	3,601	0.50%	34,591	1,809	0.25%	36,664	3,881	0.54%	36,242	3,459	0.48%
EL DORADO EL	6	4,549,125	488	87.4%	285,005	316,308	31,303	0.69%	300,732	15,727	0.35%	286,874	1,869	0.04%	286,452	1,447	0.03%
EL SERENO EL	5	3,750,381	367	87.2%	214,088	237,602	23,514	0.63%	225,902	11,814	0.31%	215,492	1,404	0.04%	214,806	717	0.02%
EL SERENO MS	2	10,061,851	1,243	92.0%	764,697	848,686	83,989	0.83%	806,894	42,197	0.42%	812,474	47,777	0.47%	809,053	44,356	0.44%
ELEMENTARY CDS	3	520,496	8	87.5%	4,683	5,198	514	0.10%	4,942	258	0.05%	4,714	31	0.01%	4,715	32	0.01%
ELIZABETH LC	5	13,568,973	1,718	88.0%	1,011,568	1,122,672	111,104	0.82%	1,067,387	55,819	0.41%	1,018,202	6,634	0.05%	1,024,617	13,049	0.10%
ELLINGTON HS	1	1,043,348	62	87.1%	36,127	40,095	3,968	0.38%	38,121	1,994	0.19%	36,364	237	0.02%	36,207	79	0.01%
ELYSIAN HEIGHTS EL	5	2,278,390	258	69.9%	120,425	65,489	(54,936)	-2.41%	88,949	(31,476)	-1.38%	94,278	(26,147)	-1.15%	96,884	(23,541)	-1.03%
EMELITA ACADEMY CHTR	3	3,388,125	375	65.6%	164,580	89,502	(75,079)	-2.22%	128,846	(43,017)	-1.27%	128,846	(35,734)	-1.05%	124,228	(40,353)	-1.19%
EMERSON COMMUNITY CHTR	4	4,824,797	622	54.3%	171,859	122,974	(48,885)	-1.01%	116,918	(54,941)	-1.14%	139,097	(32,762)	-0.68%	141,389	(30,471)	-0.63%
ENADIA TECH ENRICHED CHT	3	2,221,338	253	68.8%	116,411	63,306	(53,104)	-2.39%	85,984	(30,427)	-1.37%	91,135	(25,275)	-1.14%	92,114	(24,296)	-1.09%
ERWIN EL	3	6,223,087	690	86.0%	396,733	440,307	43,575	0.70%	418,625	21,892	0.35%	399,334	2,602	0.04%	392,447	(4,286)	-0.07%
ESCALANTE EL	5	4,843,801	585	91.2%	357,260	396,499	39,239	0.81%	376,974	19,714	0.41%	379,581	22,321	0.46%	375,023	17,763	0.37%
ESCUTIA PC	5	2,848,511	216	91.0%	131,798	146,274	14,476	0.51%	139,071	7,273	0.26%	140,033	8,234	0.29%	137,987	6,189	0.22%
ESHELMAN EL	7	4,446,963	546	88.6%	323,809	359,374	35,565	0.80%	341,677	17,868	0.40%	325,932	2,124	0.05%	330,259	6,450	0.15%
ESPERANZA EL	2	6,874,596	780	95.7%	499,763	554,653	54,891	0.80%	527,340	27,577	0.40%	558,933	59,171	0.86%	550,373	50,610	0.74%
ESTEBAN TORRES ELA PA	2	4,155,708	403	88.1%	237,504	263,590	26,086	0.63%	250,610	13,106	0.32%	239,062	1,558	0.04%	240,787	3,282	0.08%
ESTEBAN TORRES ENG & T	2	4,003,523	377	89.7%	226,131	250,968	24,837	0.62%	238,609	12,478	0.31%	227,614	1,483	0.04%	233,289	7,158	0.18%
ESTEBAN TORRES HUM/AR	2	3,724,213	389	92.5%	240,849	267,303	26,453	0.71%	254,140	13,290	0.36%	255,897	15,048	0.40%	256,455	15,605	0.42%
ESTEBAN TORRES RENAISS	2	3,487,307	391	89.0%	232,821	258,393	25,572	0.73%	245,668	12,847	0.37%	234,348	1,527	0.04%	238,423	5,602	0.16%
ESTEBAN TORRES SOC JST	2	3,938,127	338	91.7%	207,398	230,177	22,779	0.58%	218,843	11,444	0.29%	220,356	12,958	0.33%	218,879	11,481	0.29%
ESTRELLA EL	7	4,186,359	530	89.6%	317,787	352,691	34,904	0.83%	335,323	17,536	0.42%	319,872	2,084	0.05%	327,774	9,986	0.24%
EUCLID EL	2	5,586,350	718	91.0%	437,543	485,600	48,057	0.86%	461,687	24,144	0.43%	464,880	27,337	0.49%	458,341	20,798	0.37%
EVERGREEN EL	2	6,671,355	773	92.7%	479,023	531,636	52,613	0.79%	505,456	26,433	0.40%	508,951	29,928	0.45%	510,777	31,754	0.48%
EVERGREEN HS	6	841,356	29	96.6%	18,733	20,790	2,057	0.24%	19,766	1,034	0.12%	20,951	2,218	0.26%	20,811	2,078	0.25%
FAIR EL	6	7,045,554	817	90.2%	493,072	547,228	54,156	0.77%	520,280	27,208	0.39%	523,878	30,806	0.44%	511,461	18,388	0.26%
FAIRFAX SH	4	13,349,924	1,847	84.6%	1,045,019	811,858	(233,161)	-1.75%	1,102,684	57,665	0.43%	993,435	(51,584)	-0.39%	1,016,896	(28,124)	-0.21%
FARMDALE EL	2	5,928,374	489	91.7%	299,724	332,643	32,920	0.56%	316,263	16,539	0.28%	318,450	18,726	0.32%	316,075	16,351	0.28%
Felicitas/Gonzalo MENDEZ	2	8,959,552	976	90.5%	590,750	655,634	64,884	0.72%	623,348	32,598	0.36%	627,659	36,909	0.41%	615,160	24,410	0.27%
FERNANGELES EL	6	6,511,335	652	93.6%	408,106	452,930	44,824	0.69%	430,626	22,520	0.35%	433,604	25,498	0.39%	439,526	31,420	0.48%
FIGUEROA EL	7	3,627,445	440	93.8%	276,308	306,656	30,348	0.84%	291,555	15,247	0.42%	293,571	17,263	0.48%	298,217	21,909	0.60%
FISHBURN EL	5	5,125,142	501	87.3%	293,034	325,218	32,185	0.63%	309,203	16,170	0.32%	294,955	1,922	0.04%	294,453	1,420	0.03%
FLEMING MS	7	8,974,824	1,414	86.1%	894,205	903,632	89,427	1.00%	859,133	44,928	0.50%	819,544	5,339	0.06%	806,346	(7,859)	-0.09%
FLETCHER DR EL	5	3,265,699	315	86.4%	181,975	201,962	19,987	0.61%	192,017	10,042	0.31%	183,169	1,193	0.04%	180,972	(1,003)	-0.03%
FLORENCE EL	7	6,809,639	719	92.7%	445,572	494,510	48,939	0.72%	470,158	24,587	0.36%	473,410	27,838	0.41%	475,211	29,639	0.44%
FLOURNOY EL	7	4,534,346	570	91.4%	348,563	386,847	38,284	0.84%	367,797	19,234	0.42%	370,340	21,777	0.48%	366,495	17,932	0.40%
FORD BLVD EL	5	9,400,506	999	91.1%	608,814	675,682	66,868	0.71%	642,409	33,595	0.36%	646,851	38,037	0.40%	638,314	29,500	0.31%
FOSHAY LC	1	13,509,370	1,946	93.0%	1,210,269	1,343,197	132,928	0.98%	1,277,052	66,783	0.49%	1,285,883	75,615	0.56%	1,294,535	84,266	0.62%
FRANKLIN SH	5	10,166,206	1,359	88.0%	800,155	888,039	87,884	0.86%	844,309	44,153	0.43%	805,403	5,247	0.05%	810,293	10,138	0.10%
FREMONT SH	7	15,412,543	1,883	90.2%	1,136,676	1,261,521	124,845	0.81%	1,199,398	62,723	0.41%	1,207,693	71,017	0.46%	1,179,851	43,175	0.28%
FRIES EL	4	4,567,219	522	95.2%	332,506	369,026	36,520	0.80%	350,854	18,348	0.40%	371,874	39,368	0.86%	364,265	31,759	0.70%
FROST MS	3	8,305,072	1,653	55.0%	462,190	330,720	(131,470)	-1.58%	314,434	(147,756)	-1.78%	374,081	(88,109)	-1.06%	384,792	(77,398)	-0.93%
FULLBRIGHT EL	4	3,680,653	433	86.1%	249,547	276,955	27,409	0.74%	263,317	13,770	0.37%	251,183	1,637	0.04%	247,081	(2,466)	-0.07%
FULTON COLLEGE PREP	6	16,303,112	1,594	89.3%	952,693	1,057,331	104,638	0.64%	1,005,264	52,570	0.32%	958,941	6,248	0.04%	979,124	26,431	0.16%
GAGE MS	5	11,323,130	1,685	90.8%	1,022,941	1,135,294	112,353	0.99%	1,079,388	56,447	0.50%	1,086,852	63,911	0.56%	1,068,152	45,211	0.40%
GARDEN GROVE EL	6	3,790,079	383	87.1%	222,786	247,255	24,469	0.65%	235,079	12,293	0.32%	224,247	1,461	0.04%	223,173	387	0.01%
GARDENA EL	7	4,367,779	556	91.3%	339,865	377,194	37,329	0.85%	358,619	18,754	0.43%	361,099	21,234	0.49%	356,998	17,133	0.39%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
GARDENA SH	7	11,628,567	1,450	88.8%	861,037	955,608	94,571	0.81%	908,549	47,513	0.41%	866,683	5,647	0.05%	879,376	18,340	0.16%
GARDNER EL	4	2,948,335	372	62.4%	117,963	84,408	(33,554)	-1.14%	114,645	(3,317)	-0.11%	112,834	(5,129)	-0.17%	111,389	(6,574)	-0.22%
GARFIELD SH	2	18,470,147	2,460	88.2%	1,451,787	1,611,242	159,455	0.86%	1,531,898	80,111	0.43%	1,461,308	9,521	0.05%	1,473,856	22,069	0.12%
GARVANZA EL	5	3,712,150	340	87.8%	200,039	222,010	21,971	0.59%	211,077	11,038	0.30%	201,351	1,312	0.04%	202,136	2,097	0.06%
GARZA PC	2	2,058,236	109	93.0%	67,572	74,993	7,422	0.36%	71,300	3,729	0.18%	71,793	4,222	0.21%	72,323	4,751	0.23%
GATES EL	2	6,128,313	671	88.6%	397,402	441,050	43,648	0.71%	419,331	21,929	0.36%	400,008	2,606	0.04%	404,952	7,550	0.12%
GAULT EL	3	3,611,021	354	85.5%	202,715	224,980	22,265	0.62%	213,901	11,186	0.31%	204,044	1,329	0.04%	199,499	(3,216)	-0.09%
GERALD A LAWSON Academy	1	4,913,329	634	84.4%	357,929	278,069	(79,860)	-1.63%	377,680	19,751	0.40%	340,261	(17,668)	-0.36%	347,514	(10,415)	-0.21%
GERMAIN ACAD FOR ACAD	3	4,248,392	501	59.1%	150,504	107,693	(42,811)	-1.01%	102,390	(48,114)	-1.13%	132,887	(17,617)	-0.41%	134,620	(15,884)	-0.37%
Girls Academic Ldrshp GALA	1	unavailable	350	58.9%	104,743	74,949	(29,794)		71,258	(33,485)		92,482	(12,261)		93,403	(11,340)	
GLASSSELL PARK EL	5	3,879,504	356	91.5%	218,103	242,058	23,955	0.62%	230,138	12,035	0.31%	231,729	13,627	0.35%	229,725	11,622	0.30%
GLEDHILL EL	6	3,375,522	488	80.9%	264,265	205,303	(58,962)	-1.75%	278,848	14,582	0.43%	251,221	(13,045)	-0.39%	246,116	(18,150)	-0.54%
GLEN ALTA EL	2	2,261,443	178	93.4%	111,058	123,256	12,198	0.54%	117,187	6,128	0.27%	117,997	6,939	0.31%	119,353	8,295	0.37%
GLENFELIZ BLVD EL	5	2,466,914	298	77.9%	155,214	120,583	(34,631)	-1.40%	114,645	(40,569)	-1.64%	138,873	(16,341)	-0.66%	139,035	(16,179)	-0.66%
GLENWOOD EL	6	3,910,760	345	80.6%	185,989	144,492	(41,497)	-1.06%	196,252	10,263	0.26%	176,809	(9,181)	-0.23%	172,552	(13,437)	-0.34%
GOMPERS MS	7	6,653,485	493	90.0%	297,048	329,673	32,626	0.49%	313,439	16,391	0.25%	298,996	1,948	0.03%	307,476	10,428	0.16%
GRAHAM EL	7	6,612,061	759	92.6%	470,325	521,983	51,657	0.78%	496,278	25,953	0.39%	499,710	29,385	0.44%	501,341	31,015	0.47%
GRANADA EL COMMUNITY CH	3	4,709,025	438	74.4%	218,103	118,608	(99,494)	-2.11%	161,096	(57,006)	-1.21%	182,944	(35,159)	-0.75%	186,786	(31,316)	-0.67%
GRAND VIEW EL	4	6,645,693	641	71.5%	306,414	166,634	(139,780)	-2.10%	226,326	(80,089)	-1.21%	257,020	(49,394)	-0.74%	251,911	(54,503)	-0.82%
GRANT EL	5	4,964,366	531	92.7%	329,161	365,314	36,153	0.73%	347,324	18,163	0.37%	349,726	20,565	0.41%	350,943	21,782	0.44%
GRANT SH	3	13,622,019	1,805	81.7%	986,145	766,120	(220,025)	-1.62%	1,040,561	54,416	0.40%	937,467	(48,678)	-0.36%	926,586	(59,559)	-0.44%
GRAPE EL	7	5,155,975	570	90.6%	345,887	383,877	37,990	0.74%	364,973	19,086	0.37%	367,497	21,610	0.42%	360,696	14,810	0.29%
GRATTS EL	2	4,476,115	583	85.8%	334,513	371,254	36,741	0.82%	352,972	18,459	0.41%	359,707	2,194	0.05%	330,399	(4,114)	-0.09%
GREY HS	6	784,051	50	98.0%	32,782	36,383	3,601	0.46%	34,591	1,809	0.23%	36,664	3,881	0.50%	36,966	4,184	0.53%
GRIDLEY EL	6	6,433,230	561	81.5%	305,745	237,528	(68,217)	-1.06%	322,616	16,871	0.26%	290,653	(15,092)	-0.23%	286,681	(19,064)	-0.30%
GRIFFIN EL	2	4,386,795	433	93.0%	269,618	299,231	29,613	0.68%	284,495	14,878	0.34%	286,463	16,845	0.38%	288,483	18,865	0.43%
GRIFFITH JOYNER EL	7	5,415,339	530	96.6%	342,541	380,164	37,623	0.69%	361,443	18,902	0.35%	383,098	40,556	0.75%	380,541	37,999	0.70%
GRIFFITH MS	2	9,458,158	1,397	88.5%	826,916	917,740	90,823	0.96%	872,546	45,630	0.48%	832,339	5,423	0.06%	842,151	15,234	0.16%
GROVER CLEVELAND CHTR -	3	16,819,236	3,066	66.4%	1,362,138	740,755	(621,382)	-3.69%	1,006,111	(356,027)	-2.12%	1,066,388	(295,750)	-1.76%	1,040,855	(321,283)	-1.91%
GULF EL	7	6,678,813	832	89.3%	497,087	551,683	54,597	0.82%	524,516	27,430	0.41%	500,346	3,260	0.05%	510,648	13,562	0.20%
HADDON EL	6	7,014,489	783	90.3%	473,002	524,953	51,951	0.74%	499,102	26,101	0.37%	502,554	29,552	0.42%	491,458	18,456	0.26%
HALLDALE EL	7	4,741,689	518	85.1%	295,041	327,446	32,405	0.68%	311,321	16,281	0.34%	296,975	1,935	0.04%	289,036	(6,005)	-0.13%
HAMASAKI EL	2	3,918,090	394	89.3%	235,497	261,363	25,865	0.66%	248,492	12,995	0.33%	237,042	1,544	0.04%	241,895	6,398	0.16%
HAMILTON SH-COMPLEX	1	14,045,844	2,656	70.1%	1,245,058	677,085	(567,973)	-4.04%	919,633	(325,425)	-2.32%	1,044,352	(200,706)	-1.43%	1,003,824	(241,234)	-1.72%
HAMLIN CHTR ACADEMY	3	3,613,772	396	50.0%	100,675	72,038	(28,637)	-0.79%	68,491	(32,184)	-0.89%	81,483	(19,192)	-0.53%	76,210	(24,465)	-0.68%
HARBOR CITY EL	7	5,384,720	605	91.2%	369,303	409,864	40,562	0.75%	389,681	20,378	0.38%	392,376	23,073	0.43%	387,579	18,277	0.34%
HARBOR TCHR PREP ACD	7	3,046,205	443	66.6%	197,363	107,329	(90,033)	-2.96%	145,777	(51,585)	-1.69%	154,511	(42,852)	-1.41%	151,220	(46,142)	-1.51%
HARDING EL	6	3,873,981	399	76.4%	204,053	158,525	(45,528)	-1.18%	150,719	(53,334)	-1.38%	182,570	(21,483)	-0.55%	179,473	(24,580)	-0.63%
HARMONY EL	5	5,636,976	607	93.0%	378,000	419,517	41,517	0.74%	398,858	20,858	0.37%	401,616	23,617	0.42%	404,666	26,667	0.47%
HARRISON EL	2	4,300,706	475	94.6%	300,393	333,386	32,993	0.77%	316,969	16,576	0.39%	319,161	18,768	0.44%	326,838	26,445	0.61%
HARRY BRIDGES SPAN SCH	7	8,742,741	1,157	89.8%	695,118	771,466	76,347	0.87%	733,475	38,357	0.44%	699,677	4,559	0.05%	718,082	22,964	0.26%
HART ST EL	3	6,891,016	762	92.6%	472,333	524,210	51,878	0.75%	498,396	26,064	0.38%	501,843	29,510	0.43%	503,208	30,876	0.45%
HARTE PREP MS	1	5,679,219	617	90.8%	374,655	415,804	41,150	0.72%	395,328	20,674	0.36%	398,062	23,408	0.41%	391,343	16,688	0.29%
HARTS ACAD OF LA - HUMAN	7	3,577,903	466	87.3%	272,294	302,201	29,907	0.84%	287,319	15,025	0.42%	274,079	1,786	0.05%	273,644	1,351	0.04%
HARVARD EL	2	4,393,943	414	89.1%	246,871	273,985	27,115	0.62%	260,493	13,622	0.31%	248,490	1,619	0.04%	252,981	6,110	0.14%
HASKELL EL	3	4,855,894	588	74.5%	293,034	159,357	(133,676)	-2.75%	216,442	(76,591)	-1.58%	245,796	(47,238)	-0.97%	251,160	(41,873)	-0.86%
HAWAIIAN EL	7	5,979,758	633	88.4%	373,986	415,062	41,076	0.69%	394,622	20,637	0.35%	376,438	2,453	0.04%	380,316	6,330	0.11%
HAZELTINE EL	6	6,388,397	753	90.2%	454,269	504,163	49,894	0.78%	479,336	25,067	0.39%	482,651	28,382	0.44%	471,576	17,307	0.27%
HELEN BERNSTEIN SH	4	unavailable	518	91.9%	318,457	353,434	34,977		336,029	17,573		338,353	19,896		336,709	18,252	
HELIOTROPE EL	5	5,342,656	636	91.1%	387,366	429,912	42,546	0.80%	408,741	21,375	0.40%	411,568	24,202	0.45%	405,868	18,502	0.35%
HENRY MS	3	6,379,142	1,085	70.4%	511,136	277,965	(233,171)	-3.66%	377,539	(133,597)	-2.09%	428,740	(82,396)	-1.29%	414,101	(97,035)	-1.52%
HERRICK EL	6	5,007,860	528	84.3%	297,717	231,291	(66,426)	-1.33%	314,145	16,428	0.33%	283,021	(14,696)	-0.29%	288,677	(9,040)	-0.18%
HIGHLAND PARK HS	5	577,471	53	96.2%	34,120	37,868	3,748	0.65%	36,003	1,883	0.33%	38,160	4,040	0.70%	37,780	3,659	0.63%
HILDA L SOLIS LEARNING ACA	2	3,818,772	281	89.0%	167,257	185,627	18,370	0.48%	176,486	9,229	0.24%	168,353	1,097	0.03%	171,339	4,082	0.11%
HILLCREST DR EL	1	5,692,256	617	86.9%	358,598	397,984	39,386	0.69%	378,386	19,788	0.35%	360,950	2,352	0.04%	358,520	(78)	0.00%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		Ill tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	Ill tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of sch budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of sch budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of sch budget
HILLSIDE EL	2	2,806,936	183	92.8%	113,734	126,226	12,492	0.45%	120,010	6,276	0.22%	120,840	7,106	0.25%	121,483	7,749	0.28%
HOBART BLVD EL	2	5,799,041	644	89.0%	383,352	425,457	42,105	0.73%	404,506	21,154	0.36%	385,866	2,514	0.04%	392,708	9,356	0.16%
HOLLENBECK MS	2	8,045,272	1,065	93.8%	668,357	741,765	73,408	0.91%	705,238	36,880	0.46%	710,115	41,757	0.52%	721,198	52,841	0.66%
HOLLYWOOD PC	4	2,205,092	122	89.2%	72,924	80,933	8,009	0.36%	76,948	4,024	0.18%	73,402	478	0.02%	74,855	1,931	0.09%
HOLLYWOOD SH	4	9,271,143	1,469	86.7%	851,670	945,212	93,542	1.01%	898,666	46,996	0.51%	857,256	5,585	0.06%	849,231	(2,439)	-0.03%
HOLMES EL	5	2,377,070	270	90.5%	163,242	181,172	17,929	0.75%	172,250	9,008	0.38%	173,441	10,199	0.43%	169,950	6,708	0.28%
HOLMES MS	3	8,736,062	1,373	76.3%	701,140	544,704	(156,436)	-1.79%	517,880	(183,259)	-2.10%	627,322	(73,817)	-0.84%	615,794	(85,345)	-0.98%
HOOPER EL	5	7,616,006	948	88.8%	563,320	625,192	61,871	0.81%	594,405	31,084	0.41%	567,014	3,694	0.05%	575,772	12,452	0.16%
HOOPER PC	5	2,600,993	220	93.0%	137,150	152,214	15,064	0.58%	144,718	7,568	0.29%	145,719	8,569	0.33%	146,763	9,612	0.37%
HOOPER EL	2	6,805,380	733	92.8%	454,938	504,905	49,967	0.73%	480,042	25,104	0.37%	483,361	28,424	0.42%	485,933	30,995	0.46%
HOPE EL	5	4,274,474	532	93.4%	332,506	369,026	36,520	0.85%	350,854	18,348	0.43%	353,280	20,774	0.49%	357,417	24,911	0.58%
HOPE HS	7	709,052	57	94.7%	36,127	40,095	3,968	0.56%	38,121	1,994	0.28%	38,385	2,257	0.32%	39,383	3,255	0.46%
HUBBARD EL	6	5,501,930	580	86.6%	335,851	372,739	36,888	0.67%	354,384	18,533	0.34%	338,054	2,202	0.04%	334,464	(1,387)	-0.03%
HUERTA EL	2	3,878,374	457	93.8%	287,012	318,536	31,524	0.81%	302,850	15,838	0.41%	302,850	17,932	0.46%	309,704	22,691	0.59%
HUGHES EL	5	5,845,528	804	90.8%	488,389	542,031	53,641	0.92%	515,339	26,950	0.46%	518,903	30,513	0.52%	510,199	21,810	0.37%
HUMPHREYS EL	2	4,390,355	597	93.1%	371,979	412,834	40,856	0.93%	392,505	20,526	0.47%	395,219	23,240	0.53%	398,306	26,327	0.60%
HUNTINGTON DR EL	2	4,587,474	349	93.7%	218,772	242,800	24,028	0.52%	230,844	12,072	0.26%	232,440	13,668	0.30%	235,867	17,095	0.37%
HUNTINGTON PARK EL	5	3,595,018	435	87.7%	254,899	282,895	27,996	0.78%	268,965	14,066	0.39%	256,571	1,672	0.05%	257,102	2,203	0.06%
HUNTINGTON PARK SH	5	13,405,808	1,534	87.4%	897,164	995,703	98,539	0.74%	946,670	49,506	0.37%	903,048	5,884	0.04%	902,440	5,276	0.04%
INDEPENDENCE EL	5	5,470,708	715	90.7%	484,198	453,157	47,689	0.87%	458,157	23,959	0.44%	461,326	27,128	0.50%	453,188	18,990	0.35%
INDEPENDENCE HS	3	1,297,626	64	78.1%	33,451	25,988	(7,464)	-0.58%	24,708	(8,743)	-0.67%	29,929	(3,522)	-0.27%	30,072	(3,379)	-0.26%
INTERNATIONAL STUDIES LC	5	8,087,596	834	91.1%	508,460	564,306	55,846	0.69%	536,517	28,057	0.35%	540,227	31,767	0.39%	533,156	24,696	0.31%
IRVING MME MAG	5	6,616,708	754	84.8%	427,508	332,124	(95,384)	-1.44%	451,098	23,590	0.36%	406,405	(21,103)	-0.32%	416,937	(10,570)	-0.16%
JEFFERSON SH	5	7,578,664	727	80.3%	390,711	303,537	(87,174)	-1.15%	412,271	21,560	0.28%	371,425	(19,286)	-0.25%	361,180	(29,531)	-0.39%
JONES EL	2	2,951,054	365	96.1%	234,828	260,620	25,792	0.87%	247,786	12,958	0.44%	262,631	27,803	0.94%	259,771	24,942	0.85%
JONES PC	1	1,630,282	184	94.1%	115,742	128,454	12,712	0.78%	122,128	6,387	0.39%	122,973	7,231	0.44%	125,292	9,550	0.59%
JORDAN SH	7	5,992,512	458	86.9%	266,272	295,518	29,246	0.49%	280,966	14,693	0.25%	268,019	1,746	0.03%	266,306	34	0.00%
JULIE KORENSTEIN EL	6	4,591,044	483	92.0%	297,717	330,416	32,699	0.71%	314,145	16,428	0.36%	316,317	18,601	0.41%	315,260	17,543	0.38%
KAHLO HS	2	1,223,346	100	92.9%	62,219	69,053	6,834	0.56%	65,653	3,433	0.28%	66,107	3,887	0.32%	66,480	4,260	0.35%
KENNEDY EL	5	4,064,367	346	95.4%	220,779	245,028	24,249	0.60%	232,961	12,183	0.30%	246,918	26,140	0.64%	242,298	21,520	0.53%
KENNEDY SH	3	16,071,243	2,069	79.0%	1,093,858	849,800	(244,058)	-1.52%	807,952	(285,906)	-1.78%	978,695	(115,163)	-0.72%	994,566	(99,292)	-0.62%
KESTER EL	3	5,647,224	984	52.4%	262,365	187,736	(74,630)	-1.32%	178,491	(83,875)	-1.49%	212,350	(50,016)	-0.89%	208,301	(54,064)	-0.96%
KIM ACADEMY	2	6,766,980	922	93.6%	577,370	640,784	63,415	0.94%	609,229	31,860	0.47%	613,442	36,073	0.53%	622,087	44,717	0.66%
KIM EL	2	5,617,465	730	86.2%	420,818	467,037	46,220	0.82%	444,039	23,221	0.41%	423,577	2,760	0.05%	417,191	(3,626)	-0.06%
KING FILM/MEDIA MAG	5	9,664,029	1,942	75.0%	529,735	974,102	444,368	-4.60%	719,498	(254,605)	-2.63%	817,075	(157,027)	-1.62%	840,287	(133,815)	-1.38%
KING JR EL	1	4,172,965	447	87.7%	262,258	291,063	28,805	0.69%	276,730	14,472	0.35%	263,978	1,720	0.04%	264,615	2,357	0.06%
KING-DREW MED MAG	7	10,997,431	1,557	88.6%	923,256	1,024,661	101,404	0.92%	974,202	50,946	0.46%	929,311	6,055	0.06%	941,540	18,284	0.17%
KINGSLEY EL	5	3,997,772	425	93.5%	265,603	294,776	29,172	0.73%	280,260	14,656	0.37%	282,198	16,594	0.42%	285,777	20,174	0.50%
KITTRIDGE EL	3	6,688,628	806	88.6%	477,685	530,151	52,466	0.78%	504,044	26,359	0.39%	480,817	3,133	0.05%	487,145	9,460	0.14%
KNOLLWOOD PREP ACAD CH	3	3,895,029	412	64.6%	135,250	96,778	(38,472)	-0.99%	131,447	(3,804)	-0.10%	129,370	(5,880)	-0.15%	132,198	(3,053)	-0.08%
KNOX EL	7	6,663,350	805	92.1%	496,418	550,941	54,523	0.82%	523,810	27,393	0.41%	527,433	31,015	0.47%	526,297	29,880	0.45%
LA GLOBAL STUDIES	2	2,813,200	320	92.8%	198,701	220,525	21,824	0.78%	209,665	10,964	0.39%	211,115	12,414	0.44%	212,193	13,492	0.48%
LA SALLE EL	1	3,852,772	396	91.9%	243,526	270,273	26,747	0.69%	256,963	13,438	0.35%	258,741	15,215	0.39%	257,567	14,042	0.36%
LACES MAG	1	10,061,984	1,644	60.8%	507,952	363,465	(144,487)	-1.44%	493,666	(14,285)	-0.14%	485,868	(22,084)	-0.22%	467,341	(40,611)	-0.40%
LAFAYETTE PARK PC	2	1,760,871	85	89.1%	50,846	56,431	5,585	0.32%	53,652	2,806	0.16%	51,179	333	0.02%	52,134	1,288	0.07%
LAHSA - LA HS ARTS @ RFK	2	3,785,328	435	86.7%	252,223	279,925	27,703	0.73%	266,141	13,918	0.37%	253,877	1,654	0.04%	251,472	(751)	-0.02%
LAKE ST PRIMARY	2	2,923,369	184	89.7%	110,389	122,514	12,124	0.41%	116,481	6,091	0.21%	111,113	724	0.02%	113,985	3,596	0.12%
LANE EL	5	4,537,435	381	81.5%	208,067	161,644	(46,423)	-1.02%	219,548	11,481	0.25%	197,797	(10,271)	-0.23%	195,118	(12,949)	-0.29%
LANGDON EL	6	5,876,844	571	94.6%	361,274	400,954	39,680	0.68%	381,210	19,935	0.34%	383,846	22,572	0.38%	393,204	31,930	0.54%
LANKERSHIM EL	3	4,755,579	408	82.4%	224,793	174,638	(50,155)	-1.05%	237,197	12,404	0.26%	213,697	(11,096)	-0.23%	213,208	(11,585)	-0.24%
LANTERMAN HS	2	4,865,304	90	86.2%	52,184	57,916	5,732	0.12%	55,064	2,880	0.06%	52,526	342	0.01%	51,782	(402)	-0.01%
LASSON EL	6	5,240,409	498	87.8%	292,364	324,476	32,111	0.61%	308,497	16,133	0.31%	294,282	1,917	0.04%	295,194	2,830	0.05%
LATONA EL	2	1,951,099	160	91.5%	97,678	108,406	10,728	0.55%	103,068	5,390	0.28%	103,781	6,103	0.31%	102,815	5,138	0.26%
LAUREL EL	4	3,423,203	313	79.2%	165,919	128,899	(37,019)	-1.08%	122,552	(43,367)	-1.27%	148,450	(17,468)	-0.51%	151,259	(14,660)	-0.43%
LAWRENCE MS	3	8,477,224	1,459	63.6%	471,851	337,633	(134,218)	-1.58%	458,581	(13,270)	-0.16%	451,337	(20,514)	-0.24%	454,415	(17,436)	-0.21%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
LE CONTE MS	4	5,805,318	944	89.7%	565,996	628,162	62,165	1.07%	597,228	31,232	0.54%	569,708	3,712	0.06%	583,913	17,917	0.31%
LEAPWOOD EL	7	3,131,547	258	73.3%	126,446	68,764	(57,682)	-1.84%	93,396	(33,050)	-1.06%	106,063	(20,383)	-0.65%	106,588	(19,858)	-0.63%
LEGACY HS Complex - Science	5	4,163,295	561	89.0%	333,844	370,511	36,667	0.88%	352,266	18,422	0.44%	336,033	2,189	0.05%	341,685	7,841	0.19%
LEGACY HS Complex - Vis	5	3,267,904	472	88.1%	278,315	308,883	30,568	0.94%	293,673	15,358	0.47%	280,140	1,825	0.06%	282,257	3,942	0.12%
LEICHMAN SP ED CTR	3	6,236,775	12	75.0%	6,021	4,678	(1,343)	-0.02%	4,447	(1,574)	-0.03%	5,387	(634)	-0.01%	5,196	(825)	-0.01%
LELAND EL	7	4,428,726	534	83.5%	298,386	231,811	(66,575)	-1.50%	314,851	16,465	0.37%	283,657	(14,729)	-0.33%	286,751	(11,635)	-0.26%
LEMAY EL	3	3,612,612	385	81.0%	208,736	162,164	(46,573)	-1.29%	220,254	11,518	0.32%	198,433	(10,304)	-0.29%	194,640	(14,096)	-0.39%
LEWIS HS	6	816,985	43	95.4%	27,430	30,443	3,013	0.37%	28,944	1,514	0.19%	30,678	3,248	0.40%	30,094	2,664	0.33%
LEXINGTON AVE PC	5	1,879,468	155	90.6%	93,664	103,951	10,287	0.55%	98,832	5,168	0.27%	99,516	5,852	0.31%	97,631	3,967	0.21%
LIBERTY EL	5	4,668,533	567	90.9%	344,549	382,392	37,843	0.81%	363,561	19,012	0.41%	366,075	21,527	0.46%	360,292	15,743	0.34%
LIECHTY MS	2	9,133,818	983	91.5%	602,124	668,257	66,133	0.72%	635,349	33,226	0.36%	639,743	37,619	0.41%	634,209	32,085	0.35%
LIGGETT EL	6	6,549,755	707	92.4%	436,874	484,858	47,983	0.73%	460,981	24,107	0.37%	464,169	27,295	0.42%	464,276	27,402	0.42%
LILLIAN EL	5	4,080,286	492	91.6%	301,731	334,871	33,140	0.81%	318,381	16,650	0.41%	320,582	18,851	0.46%	317,983	16,252	0.40%
LIMERICK EL	3	6,716,682	802	89.3%	479,023	531,636	52,613	0.78%	505,456	26,433	0.39%	482,164	3,141	0.05%	492,092	13,069	0.19%
LINCOLN SH	2	9,336,091	1,196	92.9%	742,619	824,184	81,564	0.87%	783,597	40,978	0.44%	789,016	46,397	0.50%	793,385	50,766	0.54%
LINDA E MARQUEZ HS - B - L	5	5,075,086	670	88.8%	398,071	441,792	43,721	0.86%	420,036	21,966	0.43%	400,681	2,611	0.05%	406,778	8,708	0.17%
LINDA E MARQUEZ HS - C - S	5	5,042,547	625	90.6%	378,669	420,259	41,591	0.82%	399,564	20,895	0.41%	402,582	23,658	0.47%	394,577	15,908	0.32%
LINDA E MARQUEZ SH - A - Hu	5	6,000,581	679	87.6%	398,071	441,792	43,721	0.73%	420,036	21,966	0.37%	400,681	2,611	0.04%	401,053	2,982	0.05%
LIZARRAGA EL	7	5,853,818	621	89.1%	369,972	410,607	40,635	0.69%	390,387	20,415	0.35%	372,398	2,426	0.04%	379,214	9,242	0.16%
LOCKWOOD EL	5	4,436,639	430	95.4%	274,301	304,428	30,127	0.68%	289,437	15,136	0.34%	306,777	32,477	0.73%	300,943	26,642	0.60%
LOGAN EL	5	4,255,030	401	89.3%	239,511	265,818	26,306	0.62%	252,728	13,216	0.31%	241,082	1,571	0.04%	246,046	6,535	0.15%
LOKRANTZ SP ED CTR	3	2,721,765	35	68.6%	16,057	8,732	(7,325)	-0.27%	11,860	(4,197)	-0.15%	12,570	(3,486)	-0.13%	12,668	(3,388)	-0.12%
LOMA VISTA EL	5	6,371,056	734	92.0%	451,593	501,193	49,600	0.78%	476,512	24,919	0.39%	479,807	28,215	0.44%	477,839	26,246	0.41%
LOMITA MATH/SCI MAG	7	6,031,180	934	64.9%	308,127	220,480	(87,646)	-1.45%	299,461	(8,665)	-0.14%	294,731	(13,396)	-0.22%	302,665	(5,462)	-0.09%
LONDON HS	3	1,216,138	26	96.2%	16,726	18,563	1,837	0.15%	17,649	923	0.08%	18,706	1,980	0.16%	18,504	1,778	0.15%
LORENA EL	2	4,234,967	467	92.8%	290,357	322,248	31,891	0.75%	306,380	16,022	0.38%	308,498	18,141	0.43%	310,173	19,815	0.47%
LORETO EL	5	3,635,529	350	92.1%	215,426	239,088	23,661	0.65%	227,314	11,887	0.33%	228,886	13,459	0.37%	228,368	12,942	0.36%
LORNE EL	6	2,970,917	602	69.9%	281,660	153,172	(128,488)	-4.32%	208,042	(73,618)	-2.48%	220,506	(61,154)	-2.06%	226,634	(55,026)	-1.85%
LOS ANGELES ACAD MS	7	10,023,905	1,241	91.0%	755,331	838,291	82,961	0.83%	797,010	41,680	0.42%	802,522	47,191	0.47%	790,452	35,122	0.35%
LOS ANGELES EL	2	6,861,736	718	88.8%	426,839	473,720	46,881	0.68%	450,392	23,553	0.34%	429,638	2,799	0.04%	436,127	9,288	0.14%
LOS ANGELES SH	1	12,483,535	1,185	92.7%	735,260	816,016	80,756	0.65%	775,832	40,572	0.33%	781,197	45,937	0.37%	784,592	49,332	0.40%
LOS FELIZ EL	5	3,195,225	463	84.0%	260,251	202,185	(58,066)	-1.82%	274,612	14,361	0.45%	247,405	(12,847)	-0.40%	251,600	(8,651)	-0.27%
LOWMAN SP ED CTR	4	6,551,444	102	81.4%	55,529	43,140	(12,389)	-0.19%	58,593	3,064	0.05%	52,788	(2,741)	-0.04%	51,990	(3,539)	-0.05%
LOYOLA VILLAGE EL	4	1,859,760	386	73.6%	190,003	103,327	(86,676)	-4.66%	140,342	(49,662)	-2.67%	159,375	(30,629)	-1.65%	160,863	(29,140)	-1.57%
LUCILLE ROYBAL-ALLARD EL	5	4,802,056	595	90.0%	357,929	397,242	39,313	0.82%	377,680	19,751	0.41%	360,276	2,347	0.05%	370,577	12,648	0.26%
MacARTHUR PARK EL SCH	2	4,380,919	540	86.0%	310,428	344,524	34,095	0.78%	327,558	17,130	0.39%	312,464	2,036	0.05%	307,217	(3,211)	-0.07%
MACK EL	1	3,926,331	415	95.7%	265,603	294,776	29,172	0.74%	280,260	14,656	0.37%	297,050	31,447	0.80%	292,348	26,744	0.68%
MACLAY MS	6	6,525,260	653	88.6%	387,366	429,912	42,546	0.65%	408,741	21,375	0.33%	389,907	2,540	0.04%	394,993	7,627	0.12%
MADISON EL	5	4,640,802	611	90.0%	367,964	408,379	40,415	0.87%	388,269	20,305	0.44%	390,954	22,990	0.50%	381,137	13,172	0.28%
MADISON MS	3	10,227,558	1,732	88.8%	1,029,631	1,142,719	113,088	1.11%	1,086,447	56,816	0.56%	1,036,384	6,752	0.07%	1,052,391	22,760	0.22%
MAGNOLIA EL	2	8,852,585	1,090	94.9%	691,773	767,753	75,980	0.86%	729,946	38,173	0.43%	734,994	43,220	0.49%	754,982	63,209	0.71%
MAIN ST EL	7	7,415,277	836	94.0%	525,855	583,611	57,756	0.78%	554,872	29,017	0.39%	558,709	32,854	0.44%	568,579	42,724	0.58%
MALABAR EL	2	5,554,966	663	90.1%	399,409	443,277	43,868	0.79%	421,448	22,040	0.40%	424,363	24,954	0.45%	414,074	14,665	0.26%
MANCHESTER EL	1	6,209,500	812	95.5%	518,495	575,444	56,948	0.92%	547,106	28,611	0.46%	579,884	61,389	0.99%	569,690	51,195	0.82%
MANHATTAN PLACE EL	1	4,916,503	407	88.0%	239,511	265,818	26,306	0.54%	252,728	13,216	0.27%	241,082	1,571	0.03%	242,546	3,035	0.06%
Mann MS	1	5,443,500	349	86.8%	202,715	224,980	22,265	0.41%	213,901	11,186	0.21%	204,044	1,329	0.02%	202,368	(347)	-0.01%
MANUAL ARTS SH	1	13,196,155	1,390	89.6%	832,938	924,422	91,484	0.69%	878,900	45,962	0.35%	838,400	5,462	0.04%	858,634	25,696	0.19%
MAPLE PC	2	2,634,209	209	95.1%	133,136	147,759	14,623	0.56%	140,483	7,347	0.28%	148,899	15,763	0.60%	145,638	12,502	0.47%
MARGERITE P LAMOTTE ES	1	4,154,317	517	94.7%	327,154	363,086	35,932	0.86%	345,206	18,053	0.43%	347,594	20,440	0.49%	356,294	29,140	0.70%
MARIANNA EL	2	3,550,865	332	93.2%	206,729	227,435	22,706	0.64%	218,137	11,407	0.32%	219,645	12,916	0.36%	221,599	14,869	0.42%
MARINA DEL REY MS	4	4,435,131	595	83.3%	331,837	257,799	(74,038)	-1.67%	350,148	18,311	0.41%	315,457	(16,380)	-0.37%	318,172	(13,665)	-0.31%
MARIPOSA-NABI PC	2	2,174,945	175	95.1%	111,058	123,256	12,198	0.56%	117,187	6,128	0.28%	124,207	13,149	0.60%	121,526	10,467	0.48%
MARK TWAIN MS (ISIC)	4	4,409,205	622	81.0%	337,189	261,957	(75,233)	-1.71%	355,796	18,606	0.42%	320,545	(16,644)	-0.38%	314,380	(22,809)	-0.52%
MARKHAM MS	7	7,627,581	762	86.8%	442,226	490,798	48,571	0.64%	466,629	24,402	0.32%	445,126	2,900	0.04%	441,469	(758)	-0.01%
MARLTON	1	6,802,686	213	92.2%	131,129	145,532	14,402	0.21%	138,365	7,236	0.11%	139,322	8,193	0.12%	139,112	7,983	0.12%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
MARSHALL SH	5	14,810,850	2,282	76.2%	1,162,768	903,335	(259,433)	-1.75%	858,851	(303,917)	-2.05%	1,040,349	(122,418)	-0.83%	1,018,957	(143,811)	-0.97%
MARVIN EL	1	5,770,279	847	89.1%	505,115	560,593	55,479	0.96%	532,987	27,873	0.48%	508,427	3,312	0.06%	517,791	12,677	0.22%
MAYALL EL	3	4,373,242	479	69.7%	223,455	121,519	(101,936)	-2.33%	165,050	(58,405)	-1.34%	174,938	(48,517)	-1.11%	179,285	(44,169)	-1.01%
MAYBERRY EL	5	3,547,537	283	88.3%	167,257	185,627	18,370	0.52%	176,486	9,229	0.26%	168,353	1,097	0.03%	170,011	2,754	0.08%
MAYWOOD ACADEMY SH	5	10,513,751	1,324	88.4%	783,430	869,477	86,047	0.82%	826,660	43,230	0.41%	768,567	5,138	0.05%	797,051	13,622	0.13%
MAYWOOD EL	5	3,874,780	461	87.4%	269,618	299,231	29,613	0.76%	284,495	14,878	0.38%	271,386	1,768	0.05%	271,048	1,430	0.04%
MC ALISTER HS-CYESIS	2	2,301,075	85	90.6%	51,515	57,173	5,658	0.25%	54,358	2,843	0.12%	54,734	3,219	0.14%	53,697	2,182	0.09%
MC KINLEY EL	7	6,644,400	795	95.6%	508,460	564,306	55,846	0.84%	536,517	28,057	0.42%	568,660	60,200	0.91%	559,424	50,964	0.77%
MCBRIDE SP ED CTR	4	2,891,242	26	69.2%	12,042	6,549	(5,494)	-0.19%	8,895	(3,148)	-0.11%	9,428	(2,615)	-0.09%	9,593	(2,450)	-0.08%
MELROSE EL M/S/T MAG	4	3,327,274	333	55.3%	93,557	66,945	(26,612)	-0.80%	63,648	(29,909)	-0.90%	82,605	(10,951)	-0.33%	78,272	(15,284)	-0.46%
MELVIN EL	3	3,777,110	381	90.8%	231,483	256,908	25,425	0.67%	244,256	12,773	0.34%	245,946	14,463	0.38%	241,874	10,391	0.28%
MENLO EL	1	5,148,238	507	95.3%	323,140	358,631	35,492	0.69%	340,971	17,831	0.35%	361,399	38,259	0.74%	354,413	31,274	0.61%
Mervyn M. Dymally HS	7	5,805,300	702	91.3%	428,846	475,947	47,102	0.81%	452,510	23,664	0.41%	455,639	26,793	0.46%	450,365	21,520	0.37%
METROPOLITAN HS	2	1,304,985	54	90.7%	32,782	36,383	3,601	0.28%	34,591	1,809	0.14%	34,830	2,048	0.16%	34,227	1,445	0.11%
MEYLER EL	7	6,374,237	717	87.5%	419,479	465,552	46,073	0.72%	442,627	23,147	0.36%	422,230	2,751	0.04%	422,091	2,612	0.04%
MICHELLE OBAMA EL - VALLEY	6	6,378,631	832	89.7%	499,904	553,911	54,817	0.86%	526,634	27,540	0.43%	502,367	3,273	0.05%	514,892	15,799	0.25%
MICHELTORENA EL	5	3,757,054	385	58.7%	114,912	82,225	(32,687)	-0.87%	78,176	(36,736)	-0.98%	101,361	(13,451)	-0.36%	102,123	(12,788)	-0.34%
MID-CITY PRESCOTT MAG SCH	1	2,218,710	250	87.6%	146,517	162,609	16,092	0.73%	154,602	8,085	0.36%	147,478	961	0.04%	147,682	1,165	0.05%
MIDDLE COLLEGE HS	1	2,717,770	358	81.8%	196,025	152,288	(43,736)	-1.61%	206,841	10,817	0.40%	186,349	(9,676)	-0.36%	184,592	(11,433)	-0.42%
MIDDLETON EL	5	7,794,908	1,019	93.3%	636,244	706,125	69,881	0.90%	671,352	35,108	0.45%	675,995	39,751	0.51%	682,886	46,642	0.60%
MIDDLETON PC	5	2,495,134	231	93.1%	143,841	159,639	15,799	0.63%	151,778	7,937	0.32%	152,827	8,987	0.36%	154,071	10,230	0.41%
MILES EL	5	6,817,978	993	90.1%	598,779	664,544	65,766	0.96%	631,820	33,041	0.48%	636,189	37,410	0.55%	620,764	21,986	0.32%
MILLER EL	1	6,042,802	726	95.4%	463,635	514,558	50,923	0.84%	489,219	25,584	0.42%	518,529	54,893	0.91%	509,093	45,458	0.75%
MILLER HS	3	7,774,302	7	85.7%	4,014	4,455	441	0.01%	4,236	222	0.00%	4,040	26	0.00%	3,959	(55)	0.00%
MIRAMONTE EL	7	6,834,490	703	93.8%	441,557	490,055	48,498	0.71%	465,923	24,365	0.36%	469,145	27,588	0.40%	476,772	35,215	0.52%
MISSION HS	6	911,726	48	97.9%	31,444	34,898	3,454	0.38%	33,179	1,735	0.19%	35,167	3,723	0.41%	35,428	3,984	0.44%
MONETA HS	7	609,047	30	93.3%	18,733	20,790	2,057	0.34%	19,766	1,034	0.17%	19,903	1,170	0.19%	20,117	1,384	0.23%
MONLUX EL	3	5,363,060	698	79.7%	371,979	288,984	(82,995)	-1.55%	274,753	(97,225)	-1.81%	332,816	(39,163)	-0.73%	340,953	(31,026)	-0.58%
MONROE SH	6	16,420,979	2,075	83.8%	1,162,768	903,335	(259,433)	-1.58%	1,226,930	64,162	0.39%	1,105,371	(57,397)	-0.35%	1,120,772	(41,996)	-0.26%
MONTARA AVE EL	5	5,918,213	816	90.4%	493,072	547,228	54,156	0.92%	520,280	27,208	0.46%	523,878	30,806	0.52%	512,709	19,636	0.33%
MONTE VISTA EL	5	4,022,535	407	91.4%	248,878	276,213	27,335	0.68%	262,611	13,733	0.34%	264,427	15,549	0.39%	261,624	12,746	0.32%
MONTEREY HS	2	723,345	48	100.0%	32,113	35,640	3,527	0.49%	33,885	1,772	0.24%	35,915	3,802	0.53%	36,950	4,837	0.67%
MOORE M/S/T ACAD	7	5,393,023	706	94.5%	446,241	495,253	49,012	0.91%	470,864	24,624	0.46%	474,121	27,880	0.52%	485,372	39,131	0.73%
MORNINGSIDE EL	6	4,843,589	586	95.1%	372,648	413,577	40,929	0.85%	393,211	20,563	0.42%	416,768	44,121	0.91%	407,555	34,907	0.72%
MOUNT GLEASON MS	6	5,936,851	839	76.0%	426,839	331,604	(95,235)	-1.60%	315,274	(111,564)	-1.88%	381,900	(44,938)	-0.76%	373,458	(53,381)	-0.90%
MOUNTAIN VIEW EL	6	2,784,809	352	63.9%	114,403	81,861	(32,542)	-1.17%	111,186	(3,217)	-0.12%	109,430	(4,974)	-0.18%	110,713	(3,691)	-0.13%
MT LUKENS HS	6	594,506	16	81.3%	8,697	6,757	(1,941)	-0.33%	9,177	480	0.08%	8,268	(429)	-0.07%	8,131	(566)	-0.10%
MUIR MS	1	7,308,588	939	85.1%	534,552	593,264	58,712	0.80%	564,049	29,497	0.40%	538,058	3,506	0.05%	523,426	(11,126)	-0.15%
MULHOLLAND MS	3	7,863,035	1,269	89.9%	763,359	847,201	83,842	1.07%	805,482	42,123	0.54%	768,365	5,006	0.06%	789,895	26,536	0.34%
MULTNOMAH EL	2	3,358,056	426	78.6%	224,124	174,118	(50,006)	-1.49%	165,544	(58,580)	-1.74%	200,528	(23,596)	-0.70%	202,619	(21,505)	-0.64%
MURCHISON EL	2	4,644,096	470	93.6%	294,372	326,703	32,332	0.70%	310,615	16,244	0.35%	312,763	18,392	0.40%	317,137	22,765	0.49%
NAPA EL	3	4,790,540	446	91.1%	271,625	301,458	29,833	0.62%	286,613	14,988	0.31%	288,595	16,971	0.35%	284,567	12,943	0.27%
NARBONNE SH	7	15,771,023	2,266	84.5%	1,280,516	994,812	(285,704)	-1.81%	1,351,176	70,660	0.45%	1,217,307	(63,209)	-0.40%	1,244,582	(35,935)	-0.23%
NAVA COLLEGE PREP	5	4,967,064	718	91.9%	441,557	490,055	48,498	0.98%	465,923	24,365	0.49%	481,900	27,588	0.56%	466,916	25,358	0.51%
NAVA LA-BUS & TECH SCH	2	3,876,347	470	94.9%	298,386	331,158	32,773	0.85%	314,851	16,465	0.42%	317,028	18,642	0.48%	325,787	27,402	0.71%
NAVA LEARN ACAD - SCH ART	2	4,135,779	478	93.2%	298,386	331,158	32,773	0.79%	314,851	16,465	0.40%	317,028	18,642	0.45%	320,088	21,702	0.52%
NESTLE AVE CHTR SCH	4	4,121,760	543	63.0%	173,893	124,429	(49,464)	-1.20%	169,003	(4,890)	-0.12%	166,333	(7,560)	-0.18%	165,809	(8,084)	-0.20%
NEVADA EL	3	4,981,010	409	77.6%	212,081	164,762	(47,319)	-0.95%	156,649	(55,432)	-1.11%	189,753	(22,328)	-0.45%	189,292	(22,789)	-0.46%
NEVIN EL	5	5,370,944	642	90.2%	387,366	429,912	42,546	0.79%	408,741	21,375	0.40%	411,568	24,202	0.45%	401,857	14,491	0.27%
NEW MIDDLE SCHOOL PATH	4	unavailable	300	77.8%	155,883	121,103	(34,780)		115,139	(40,744)		139,471	(16,412)		139,527	(16,356)	
NEW OPEN WORLD ACA @ RF	2	9,228,649	1,166	89.8%	701,140	778,148	77,009	0.83%	739,829	38,689	0.42%	705,738	4,598	0.05%	724,786	23,647	0.26%
NEWCASTLE EL	6	3,925,100	372	88.4%	220,110	244,285	24,175	0.62%	232,255	12,146	0.31%	221,553	1,443	0.04%	223,987	3,878	0.10%
NEWMARK HS	2	1,156,211	87	96.6%	56,198	62,371	6,172	0.53%	59,299	3,101	0.27%	62,852	6,654	0.58%	62,432	6,234	0.54%
NIGHTINGALE MS	5	5,801,425	734	92.5%	454,269	504,163	49,894	0.86%	479,336	25,067	0.43%	482,651	28,382	0.49%	483,650	29,381	0.51%
NIMITZ MS	5	12,183,152	1,763	87.9%	1,036,991	1,150,887	113,896	0.93%	1,094,213	57,222	0.47%	1,043,791	6,800	0.06%	1,049,175	12,184	0.10%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
NO HOLLYWOOD SH	3	15,717,696	2,451	75.5%	1,238,368	962,067	(276,300)	-1.76%	914,691	(323,677)	-2.06%	1,107,990	(130,378)	-0.83%	1,076,087	(162,281)	-1.03%
NOBLE EL	6	7,242,578	851	90.0%	512,474	568,761	56,287	0.78%	540,753	28,279	0.39%	515,835	3,361	0.05%	530,525	18,050	0.25%
NORMANDIE EL	1	7,575,230	853	92.6%	528,531	586,581	58,050	0.77%	557,695	29,165	0.39%	561,552	33,021	0.44%	563,202	34,671	0.46%
NORMONT EL	7	3,546,380	363	89.4%	217,434	241,315	23,881	0.67%	229,432	11,998	0.34%	218,859	1,426	0.04%	223,666	6,232	0.18%
NORTHBRIDGE ACAD SH	3	8,251,526	1,033	72.8%	503,108	273,599	(229,509)	-2.78%	371,609	(131,499)	-1.59%	422,006	(81,102)	-0.98%	421,433	(81,675)	-0.99%
NORTHBRIDGE MS	3	8,521,363	829	87.6%	485,713	539,061	53,348	0.63%	512,515	26,802	0.31%	488,898	3,185	0.04%	489,687	3,974	0.05%
NORWOOD EL	2	4,594,310	520	88.7%	308,421	342,296	33,875	0.74%	325,440	17,019	0.37%	310,444	2,023	0.04%	314,742	6,321	0.14%
NEUVA VISTA EL	5	7,137,553	961	89.2%	503,108	636,329	62,974	0.88%	604,994	31,638	0.44%	577,116	3,760	0.05%	588,338	14,983	0.21%
O MELVENY EL	6	4,810,704	504	89.9%	303,069	336,356	33,287	0.69%	319,792	16,724	0.35%	305,056	1,987	0.04%	313,325	10,256	0.21%
OBAMA GBLB PREP ACAD	1	6,054,297	478	87.1%	278,315	308,883	30,568	0.50%	293,673	15,358	0.25%	280,140	1,825	0.03%	278,799	484	0.01%
OCHOA LC	5	11,314,672	1,316	87.0%	766,035	850,171	84,136	0.74%	808,305	42,270	0.37%	771,059	5,024	0.04%	767,014	979	0.01%
ODYSSEY HS	5	1,025,215	70	95.7%	44,825	49,748	4,923	0.48%	47,298	2,473	0.24%	50,132	5,307	0.52%	49,364	4,539	0.44%
OLIVE VISTA MS	6	8,759,664	1,082	83.0%	600,786	466,740	(134,045)	-1.53%	633,937	33,152	0.38%	571,130	(29,656)	-0.34%	573,902	(26,883)	-0.31%
OLYMPIC PC	2	2,588,496	126	94.8%	79,614	88,358	8,744	0.34%	84,007	4,393	0.17%	84,588	4,974	0.19%	86,852	7,238	0.28%
ORCHARD ACADEMIES #2B	5	4,332,121	500	89.9%	301,062	334,128	33,067	0.76%	317,675	16,613	0.38%	303,036	1,974	0.05%	311,562	10,500	0.24%
ORCHARD ACADEMIES #2C	5	3,434,277	468	90.2%	282,329	313,338	31,009	0.90%	297,908	15,579	0.45%	299,968	17,639	0.51%	292,923	10,594	0.31%
ORTHOPAEDIC HOSP MAG	2	6,588,995	819	88.8%	486,382	539,803	53,421	0.81%	513,221	26,839	0.41%	489,572	3,190	0.05%	496,798	10,416	0.16%
OSCEOLA EL	6	3,529,748	305	89.7%	182,644	202,705	20,060	0.57%	192,723	10,078	0.29%	183,842	1,198	0.03%	188,447	5,803	0.16%
OWENSMOUTH HS	3	1,206,373	43	90.7%	26,092	28,958	2,866	0.24%	27,532	1,440	0.12%	27,722	1,630	0.14%	27,230	1,138	0.09%
OXNARD EL	6	3,793,973	401	88.7%	238,173	264,333	26,159	0.69%	251,316	13,143	0.35%	239,735	1,562	0.04%	243,000	4,826	0.13%
PACIFIC BLVD SCHOOL	5	9,675,311	542	89.1%	323,140	358,631	35,492	0.37%	340,971	17,831	0.18%	325,259	2,119	0.02%	331,138	7,998	0.08%
PACOIMA MS	6	8,282,046	1,241	87.4%	725,225	804,878	79,654	0.96%	765,243	40,018	0.48%	729,980	4,756	0.06%	728,905	3,681	0.04%
PALMS EL	1	3,486,080	342	81.6%	145,012	186,658	(41,647)	-1.19%	196,958	10,300	0.30%	177,445	(9,214)	-0.26%	175,213	(11,445)	-0.33%
PALMS MS	1	7,852,839	1,382	64.9%	456,089	326,354	(129,734)	-1.65%	443,262	(12,827)	-0.16%	436,260	(19,829)	-0.25%	448,212	(7,877)	-0.10%
PANORAMA CITY EL	6	4,936,143	485	89.1%	289,019	320,763	31,744	0.64%	304,968	15,948	0.32%	290,915	1,895	0.04%	296,273	7,253	0.15%
PANORAMA SH	6	10,287,193	1,201	96.1%	772,056	856,854	84,798	0.82%	814,659	42,603	0.41%	779,440	91,410	0.89%	853,617	81,561	0.79%
PARK AVE EL	5	4,583,307	504	89.1%	300,393	333,386	32,993	0.72%	316,969	16,576	0.36%	302,363	1,970	0.04%	307,932	7,539	0.16%
PARK WESTERN EL	7	3,681,134	710	60.7%	219,146	156,810	(62,336)	-1.69%	212,983	(6,163)	-0.17%	209,619	(9,528)	-0.26%	201,393	(17,753)	-0.48%
PARKS LRN CTR	6	5,619,811	709	93.0%	441,557	490,055	48,498	0.86%	465,923	24,365	0.43%	469,145	27,588	0.49%	472,606	31,049	0.55%
PARMELEE EL	7	7,208,076	856	90.6%	519,164	576,186	57,022	0.79%	547,812	28,648	0.40%	551,601	32,436	0.45%	541,274	22,109	0.31%
PARTHENIA EL	3	5,295,331	596	87.7%	349,901	388,332	38,431	0.73%	369,209	19,308	0.36%	352,195	2,295	0.04%	353,166	3,266	0.06%
PASEO DEL REY NAT SC	4	3,414,928	482	60.8%	148,979	106,602	(42,377)	-1.24%	144,789	(4,190)	-0.12%	142,502	(6,477)	-0.19%	137,113	(11,866)	-0.35%
PATTON HS	7	717,548	45	84.4%	25,423	19,751	(5,672)	-0.79%	26,826	1,403	0.20%	24,168	(1,255)	-0.17%	24,701	(722)	-0.10%
PEARL JOURN/COMM MAG	3	3,394,291	338	59.5%	102,200	73,130	(29,071)	-0.86%	69,528	(32,672)	-0.96%	90,237	(11,963)	-0.35%	92,018	(10,182)	-0.30%
PEARY MS	7	9,994,418	1,310	88.6%	776,740	862,052	85,312	0.85%	819,601	42,861	0.43%	781,833	5,094	0.05%	792,122	15,382	0.15%
PEREZ SP ED CTR	2	10,551,474	80	85.6%	45,494	50,491	4,997	0.05%	48,004	2,510	0.02%	45,792	298	0.00%	44,793	(701)	-0.01%
PHOENIX HS	4	811,941	60	81.7%	32,782	25,468	(7,314)	-0.90%	34,591	1,809	0.22%	31,164	(1,618)	-0.20%	30,806	(1,976)	-0.24%
PINEWOOD EL	6	3,055,141	255	88.8%	151,200	167,807	16,607	0.54%	159,543	8,343	0.27%	152,191	992	0.03%	154,507	3,307	0.11%
PIO PICO MS	1	5,682,735	514	81.8%	280,991	218,297	(62,694)	-1.10%	296,496	15,505	0.27%	267,121	(13,870)	-0.24%	264,473	(16,518)	-0.29%
PLAINVIEW ACADEMIC CHTR	6	3,208,785	305	85.9%	175,285	194,537	19,252	0.60%	184,957	9,672	0.30%	176,434	1,149	0.04%	173,250	(2,035)	-0.06%
PLASENCIA EL	2	4,779,174	623	87.3%	363,950	403,924	39,974	0.84%	384,033	20,083	0.42%	366,337	2,387	0.05%	365,630	1,680	0.04%
PLUMMER EL	6	7,415,985	881	86.1%	507,791	563,563	55,772	0.75%	535,811	28,020	0.38%	511,121	3,330	0.04%	503,123	(4,668)	-0.06%
POLITI EL	2	7,175,102	698	97.0%	452,931	502,678	49,747	0.69%	477,924	24,993	0.35%	506,557	53,626	0.75%	505,417	52,486	0.73%
POLYTECHNIC SH	6	23,178,952	2,708	88.7%	1,607,670	1,784,246	176,576	0.76%	1,696,383	88,712	0.38%	1,618,213	10,543	0.05%	1,641,543	33,872	0.15%
PORTER MS	3	8,279,175	1,617	75.5%	816,212	634,102	(182,110)	-2.20%	602,876	(213,336)	-2.58%	730,280	(85,932)	-1.04%	708,595	(107,617)	-1.30%
PORTOLA MS	4	11,651,115	1,893	56.8%	547,103	391,480	(155,623)	-1.34%	372,202	(174,901)	-1.50%	483,062	(64,041)	-0.55%	470,810	(76,293)	-0.65%
PRESIDENT EL	7	4,704,340	394	79.7%	210,074	163,203	(46,871)	-1.00%	155,166	(54,908)	-1.17%	187,957	(22,117)	-0.47%	192,649	(17,425)	-0.37%
PRIMARY ACADEMY	6	2,915,815	289	95.2%	183,982	204,190	20,207	0.69%	194,134	10,152	0.35%	205,765	21,783	0.75%	201,619	17,637	0.60%
PT FERMIN MAR SCI MAG	7	2,607,113	334	66.2%	147,855	80,406	(67,449)	-2.59%	109,209	(38,645)	-1.48%	115,752	(32,102)	-1.23%	112,573	(35,282)	-1.35%
PUEBLO DE L.A. HS	2	716,406	31	90.3%	18,733	20,790	2,057	0.29%	19,766	1,034	0.14%	19,903	1,170	0.16%	19,468	735	0.10%
PURCHE EL	1	3,861,138	518	88.6%	307,083	340,811	33,728	0.87%	324,028	16,945	0.44%	309,097	2,014	0.05%	313,094	6,011	0.16%
QUEEN ANNE EL	1	3,305,920	370	90.2%	223,455	247,998	24,543	0.74%	235,785	12,330	0.37%	237,416	13,961	0.42%	231,968	8,513	0.26%
RAMONA EL	5	5,364,958	589	91.7%	361,274	400,954	39,680	0.74%	381,210	19,935	0.37%	383,846	22,572	0.42%	381,066	19,792	0.37%
RANCHITO EL	6	4,887,122	541	85.1%	307,752	341,554	33,801	0.69%	324,734	16,982	0.35%	309,770	2,018	0.04%	301,170	(6,582)	-0.13%
RANCHO DOMINGUEZ PREP S	7	7,254,009	903	84.5%	510,467	396,573	(113,894)	-1.57%	538,635	28,168	0.39%	485,269	(25,198)	-0.35%	496,318	(14,149)	-0.20%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
RAYMOND AVE EL	1	4,706,085	559	89.1%	333,175	369,769	36,594	0.78%	351,560	18,385	0.39%	335,360	2,185	0.05%	341,652	8,477	0.18%
REED MS	3	10,824,686	1,599	53.9%	438,293	313,620	(124,672)	-1.15%	298,176	(140,116)	-1.29%	354,739	(83,553)	-0.77%	357,730	(80,562)	-0.74%
RESEDA EL	3	4,002,236	398	89.7%	238,842	265,075	26,233	0.66%	252,022	13,179	0.33%	240,409	1,566	0.04%	246,375	7,533	0.19%
RESEDA SH	6	12,627,985	1,474	85.2%	840,297	932,590	92,293	0.73%	886,665	46,368	0.37%	845,808	5,511	0.04%	823,871	(16,426)	-0.13%
RICHLAND EL	4	3,198,791	253	61.7%	79,320	56,757	(22,562)	-0.71%	77,089	(2,231)	-0.07%	75,871	(3,448)	-0.11%	74,047	(5,273)	-0.16%
RILEY HS-CYESIS	7	1,850,024	53	100.0%	35,458	39,353	3,895	0.21%	37,415	1,957	0.11%	39,657	4,198	0.23%	40,800	5,341	0.29%
RIO VISTA EL	3	4,179,756	435	53.1%	117,454	84,044	(33,410)	-0.80%	79,906	(37,548)	-0.90%	95,064	(22,391)	-0.54%	94,425	(23,030)	-0.55%
RIORDAN PC	5	2,172,225	195	94.1%	122,432	135,879	13,447	0.62%	129,188	6,756	0.31%	130,081	7,649	0.35%	132,548	10,116	0.47%
RITTER EL	7	2,772,207	349	94.8%	221,448	245,770	24,322	0.88%	233,667	12,220	0.44%	235,283	13,836	0.50%	241,504	20,056	0.72%
ROCKDALE EL	5	2,641,260	319	66.1%	141,165	76,768	(64,397)	-2.44%	104,268	(36,897)	-1.40%	110,515	(30,650)	-1.16%	107,430	(33,735)	-1.28%
RODIA HS	7	974,912	78	87.2%	45,494	50,491	4,997	0.51%	48,004	2,510	0.26%	45,792	298	0.03%	45,636	142	0.01%
ROGERS HS	6	1,525,625	72	93.1%	44,825	49,748	4,923	0.32%	47,298	2,473	0.16%	47,625	2,801	0.18%	47,997	3,173	0.21%
ROOSEVELT HS	2	15,427,806	1,393	96.6%	900,509	999,415	98,906	0.64%	950,200	49,691	0.32%	1,007,128	106,618	0.69%	1,001,235	100,726	0.65%
ROOSEVELT HS MAGNET	2	3,999,419	502	96.6%	324,478	360,116	35,639	0.89%	342,383	17,905	0.45%	362,899	38,417	0.96%	360,697	36,219	0.91%
ROSCOE EL	6	5,219,417	610	88.5%	361,274	400,954	39,680	0.76%	381,210	19,935	0.38%	363,643	2,369	0.05%	367,888	6,614	0.13%
ROSEMONT EL	2	3,405,766	336	89.2%	200,708	222,752	22,044	0.65%	211,783	11,075	0.33%	202,024	1,316	0.04%	206,045	5,337	0.16%
ROSEWOOD EL	4	2,541,713	277	54.5%	76,777	54,938	(21,839)	-0.86%	52,233	(24,545)	-0.97%	62,141	(14,636)	-0.58%	63,362	(13,415)	-0.53%
ROWAN EL	2	8,018,207	863	87.1%	503,108	558,366	55,258	0.69%	530,870	27,762	0.35%	506,407	3,299	0.04%	504,214	1,106	0.01%
ROY ROMER MS	6	7,623,619	1,006	89.4%	601,455	667,514	66,060	0.87%	634,643	33,189	0.44%	605,399	3,944	0.05%	618,348	16,894	0.22%
RUSSELL EL	7	6,651,538	912	95.7%	584,060	648,209	64,149	0.96%	616,289	32,229	0.48%	653,211	69,151	1.04%	643,072	59,012	0.89%
SALLY RIDE EL SCH	5	4,285,264	539	95.7%	345,218	383,134	37,916	0.88%	364,267	19,049	0.44%	386,091	40,873	0.95%	379,939	34,721	0.81%
SALVIN SP ED CTR	2	4,569,005	100	91.0%	60,881	67,568	6,687	0.15%	64,241	3,359	0.07%	64,685	3,804	0.08%	63,747	2,866	0.06%
SAN ANTONIO ELEM	5	5,161,054	590	92.3%	363,950	403,924	39,974	0.77%	384,033	20,083	0.39%	386,689	22,739	0.44%	386,317	22,367	0.43%
SAN ANTONIO HS	5	1,209,833	100	93.0%	62,219	69,053	6,834	0.56%	65,653	3,433	0.28%	66,107	3,887	0.32%	66,580	4,361	0.36%
SAN FERNANDO EL	6	5,649,467	582	89.6%	348,563	386,847	38,284	0.68%	367,797	19,234	0.34%	350,849	2,286	0.04%	359,316	10,753	0.19%
SAN FERNANDO MS	6	7,126,476	739	91.8%	453,600	503,420	49,820	0.70%	478,630	25,030	0.35%	481,940	28,340	0.40%	479,128	25,528	0.36%
SAN FERNANDO SH	6	16,897,773	1,937	93.1%	1,206,254	1,338,742	132,487	0.78%	1,272,816	66,562	0.39%	1,281,618	75,364	0.45%	1,291,906	85,652	0.51%
SAN GABRIEL EL	5	4,915,710	584	88.8%	347,225	385,362	38,137	0.78%	366,385	19,160	0.39%	349,502	2,277	0.05%	354,780	7,555	0.15%
SAN JOSE EL	6	4,881,798	687	78.0%	488,198	538,598	(80,009)	-1.64%	264,870	(93,728)	-1.92%	320,844	(37,544)	-0.77%	321,921	(36,677)	-0.75%
SAN MIGUEL EL	5	7,299,239	952	92.3%	588,074	652,664	64,590	0.88%	620,524	32,450	0.44%	624,816	36,742	0.50%	624,756	36,682	0.50%
SAN PASCUAL EL	5	2,394,467	282	83.6%	157,890	122,662	(35,228)	-1.47%	166,603	8,712	0.36%	150,096	(7,794)	-0.33%	151,952	(5,939)	-0.25%
SAN PEDRO EL	2	5,828,965	711	94.6%	450,255	499,708	49,453	0.85%	475,100	24,845	0.43%	478,386	28,131	0.48%	490,204	39,949	0.69%
SAN PEDRO SH	7	15,164,754	2,402	67.8%	1,089,175	592,313	(496,862)	-3.28%	804,493	(284,681)	-1.88%	852,691	(236,483)	-1.56%	849,444	(239,730)	-1.58%
SANTANA ARTS ACADEMY	6	3,961,018	508	90.2%	306,414	340,069	33,655	0.85%	323,322	16,908	0.43%	325,558	19,144	0.48%	318,088	11,674	0.29%
SANTEE EDUC COMPLEX	2	17,909,267	1,828	91.2%	1,115,267	1,237,760	122,494	0.68%	1,176,808	61,541	0.34%	1,184,946	69,679	0.39%	1,170,076	54,809	0.31%
SATICOY EL	6	4,970,979	564	85.1%	321,133	356,404	35,271	0.71%	338,853	17,720	0.36%	323,239	2,106	0.04%	314,449	(6,684)	-0.13%
SATURN EL	1	4,456,859	349	92.1%	214,757	238,345	23,588	0.53%	226,608	11,850	0.27%	228,175	13,418	0.30%	227,560	12,803	0.29%
SCH FOR SOCIAL JUSTICE	2	unavailable	445	86.5%	257,575	285,865	28,290	0.57%	271,788	14,213	0.27%	259,264	1,689	0.03%	256,423	(1,153)	-0.05%
SCH VISUAL ARTS/HUM	2	3,750,295	429	88.4%	253,561	281,410	27,849	0.74%	267,553	13,992	0.37%	255,224	1,663	0.04%	257,970	4,409	0.12%
SECONDARY CDS	2	2,784,733	32	90.6%	19,402	21,533	2,131	0.08%	20,472	1,071	0.04%	20,614	1,212	0.04%	20,232	831	0.03%
SELMA EL	4	2,201,686	141	87.7%	82,959	92,071	9,112	0.41%	87,537	4,578	0.21%	83,503	544	0.02%	83,676	717	0.03%
SENDAK EL	6	4,584,198	493	91.6%	302,400	335,614	33,214	0.72%	319,087	16,687	0.36%	321,293	18,893	0.41%	318,792	16,392	0.36%
SEPULVEDA MS	6	10,409,731	1,442	86.8%	836,952	928,877	91,925	0.88%	883,135	46,184	0.44%	842,441	5,489	0.05%	835,518	(1,434)	-0.01%
SFIAM - San Fernando Inst	6	3,170,908	402	91.0%	244,864	271,758	26,894	0.85%	258,375	13,512	0.43%	260,162	15,299	0.48%	256,503	11,639	0.37%
SHARP EL	6	6,897,505	681	91.0%	414,796	460,355	45,559	0.66%	437,685	22,889	0.33%	440,712	25,916	0.38%	434,418	19,621	0.28%
SHENANDOAH EL	1	4,417,808	443	92.3%	273,632	303,686	30,054	0.68%	288,731	15,099	0.34%	290,728	17,096	0.39%	290,732	17,100	0.39%
SHERIDAN ST EL	2	8,228,310	872	92.2%	537,897	596,976	59,079	0.72%	567,579	29,682	0.36%	571,504	33,607	0.41%	570,769	32,872	0.40%
SHIRLEY EL	3	4,696,458	468	85.3%	266,941	296,261	29,319	0.62%	281,672	14,730	0.31%	268,692	1,751	0.04%	261,877	(5,065)	-0.11%
SHORT EL	4	3,233,705	260	61.5%	81,354	58,213	(23,141)	-0.72%	79,066	(2,288)	-0.07%	77,817	(3,537)	-0.11%	75,798	(5,556)	-0.17%
SIERRA PARK EL	2	3,805,036	391	85.1%	222,786	247,255	24,469	0.64%	235,079	12,293	0.32%	224,247	1,461	0.04%	218,149	(4,637)	-0.12%
SIERRA VISTA EL	5	2,450,356	258	75.3%	129,791	100,833	(28,959)	-1.18%	95,867	(33,924)	-1.38%	116,126	(13,665)	-0.56%	112,439	(17,352)	-0.71%
SOCES MAG	3	13,225,807	2,079	57.0%	602,525	431,137	(171,388)	-1.30%	409,906	(192,619)	-1.46%	531,997	(70,528)	-0.53%	519,963	(82,562)	-0.62%
SOLANO EL	2	1,901,779	234	72.2%	113,065	61,487	(51,578)	-2.71%	83,513	(29,552)	-1.55%	94,839	(18,226)	-0.96%	93,956	(19,110)	-1.00%
SOTO EL	2	3,080,326	195	93.7%	122,432	135,879	13,447	0.44%	129,188	6,756	0.22%	130,081	7,649	0.25%	132,027	9,595	0.31%
SOTOMAYOR LRN SC	5	3,192,655	298	89.9%	179,299	198,992	19,693	0.62%	189,193	9,894	0.31%	180,475	1,176	0.04%	185,532	6,233	0.20%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
SOTOMAYOR LRN LA	5	3,345,207	239	97.5%	155,883	173,004	17,121	0.51%	164,485	8,602	0.26%	174,339	18,456	0.55%	174,862	18,979	0.57%
SOUTH EAST SH	5	14,283,353	2,079	87.2%	1,212,276	1,345,424	133,148	0.93%	1,279,170	66,894	0.47%	1,220,226	7,950	0.06%	1,215,639	3,363	0.02%
SOUTH GATE MS	5	12,609,100	1,996	87.1%	1,162,768	1,290,479	127,711	1.01%	1,226,930	64,162	0.51%	1,170,393	7,625	0.06%	1,164,789	2,022	0.02%
SOUTH GATE SH	5	19,004,920	2,759	87.5%	1,615,698	1,793,156	177,458	0.93%	1,704,854	89,155	0.47%	1,626,294	10,596	0.06%	1,627,431	11,733	0.06%
SOUTH PARK EL	7	7,848,662	972	92.6%	602,124	668,257	66,133	0.84%	635,349	33,226	0.42%	639,743	37,619	0.48%	641,553	39,429	0.50%
SOUTH REGION HS #8 MAG	5	unavailable	1,162	77.8%	604,800	469,859	(134,941)		446,721	(158,079)		541,125	(63,674)		541,341	(63,458)	
SOUTHEAST MS	5	8,820,006	1,097	93.2%	683,745	758,843	75,098	0.85%	721,474	37,730	0.43%	726,464	42,719	0.48%	733,003	49,258	0.56%
STAGG EL	6	4,060,969	405	80.0%	216,765	168,401	(48,364)	-1.19%	228,726	11,961	0.29%	206,065	(10,700)	-0.26%	199,533	(17,232)	-0.42%
STANFORD EL	5	4,087,760	557	92.3%	343,880	381,649	37,769	0.92%	362,855	18,976	0.46%	365,364	21,485	0.53%	365,251	21,371	0.52%
STANFORD PC	5	2,187,597	148	95.1%	94,333	104,694	10,361	0.47%	99,538	5,205	0.24%	105,501	11,169	0.51%	103,224	8,891	0.41%
STANLEY MOSK EL	4	4,550,855	503	81.1%	272,963	212,060	(60,903)	-1.34%	288,025	15,062	0.33%	259,489	(13,474)	-0.30%	254,593	(18,370)	-0.40%
STATE EL	5	4,692,578	543	88.5%	321,133	356,404	35,271	0.75%	338,853	17,720	0.38%	323,239	2,106	0.04%	326,827	5,694	0.12%
STEM @ BERNSTEIN SH - Sci	4	5,140,539	556	96.6%	359,267	398,727	39,460	0.77%	379,092	19,825	0.39%	401,804	42,536	0.83%	399,246	39,979	0.78%
STERRY EL	4	3,278,835	307	73.9%	151,869	82,589	(69,280)	-2.11%	112,174	(39,695)	-1.21%	127,387	(24,482)	-0.75%	129,206	(22,662)	-0.69%
STEVENSON MS	2	11,131,642	1,313	93.0%	816,881	906,602	89,721	0.81%	861,957	45,076	0.40%	867,918	51,037	0.46%	874,227	57,346	0.52%
STONEHURST EL	6	3,098,049	281	82.6%	155,214	120,583	(34,631)	-1.12%	163,779	8,565	0.28%	147,552	(7,662)	-0.25%	147,447	(7,767)	-0.25%
STONER EL	4	3,365,560	303	95.1%	192,680	213,842	21,163	0.63%	203,312	10,632	0.32%	202,813	22,813	0.68%	210,729	18,049	0.54%
STONE POINT HS	3	1,351,847	70	95.7%	44,825	49,748	4,923	0.36%	47,298	2,473	0.18%	50,132	5,307	0.39%	49,364	4,539	0.34%
STRATHERN EL	6	5,968,031	638	87.9%	375,324	416,547	41,223	0.69%	396,034	20,711	0.35%	377,785	2,461	0.04%	379,777	4,453	0.07%
STUDIO SCHOOL @ Glassell	5	2,262,082	290	92.8%	179,968	199,735	19,767	0.87%	189,899	9,931	0.44%	191,212	11,244	0.50%	192,084	12,116	0.54%
SUN VALLEY ET MAG	6	10,528,066	1,483	88.1%	874,417	970,458	96,040	0.91%	922,668	48,251	0.46%	880,152	5,734	0.05%	886,804	12,387	0.12%
SUN VALLEY SH (ISIC)	6	5,745,777	421	91.1%	256,237	284,380	28,143	0.49%	270,376	14,139	0.25%	272,246	16,009	0.28%	268,446	12,209	0.21%
SUNLAND EL	6	3,462,061	413	73.6%	110,604	203,384	(92,780)	-2.68%	150,225	(53,159)	-1.54%	170,598	(32,786)	-0.95%	172,262	(31,122)	-0.90%
SUNNY BRAE EL	3	5,367,876	523	85.7%	299,724	332,643	32,920	0.61%	316,263	16,539	0.31%	301,689	1,966	0.04%	295,417	(4,307)	-0.08%
SUNRISE EL	2	4,385,165	410	93.5%	256,237	284,380	28,143	0.64%	270,376	14,139	0.32%	272,246	16,009	0.37%	275,611	19,374	0.44%
SUPERIOR ST EL	3	3,978,381	512	54.5%	141,860	101,508	(40,352)	-1.01%	96,510	(45,351)	-1.14%	114,817	(27,043)	-0.68%	117,031	(24,830)	-0.62%
SUTTER MS	4	7,989,915	803	89.7%	481,699	534,606	52,907	0.66%	508,279	26,580	0.33%	484,858	3,159	0.04%	497,058	15,359	0.19%
SYLMAR BIOTECH HEALTH AC	6	3,004,228	268	99.3%	177,961	197,507	19,546	0.65%	187,781	9,820	0.33%	199,031	21,070	0.70%	203,232	25,271	0.84%
SYLMAR EL	6	5,347,172	562	90.3%	339,865	377,194	37,329	0.70%	358,619	18,754	0.35%	361,099	21,234	0.40%	353,283	13,418	0.25%
SYLMAR LEADERSHIP ACADE	6	7,050,401	940	81.7%	513,812	399,172	(114,640)	-1.63%	542,165	28,353	0.40%	488,449	(25,363)	-0.36%	482,721	(31,091)	-0.44%
SYLMAR SH	6	13,092,464	1,706	90.2%	1,028,962	1,141,977	113,015	0.86%	1,085,741	56,779	0.43%	1,093,250	64,287	0.49%	1,067,336	38,373	0.29%
SYLVAN PARK EL	6	7,659,562	798	92.4%	493,072	547,228	54,156	0.71%	520,280	27,208	0.36%	523,878	30,806	0.40%	524,112	31,040	0.41%
TAFT CHARTER	4	unavailable	2,342	69.4%	1,087,837	591,586	(496,251)		803,505	(284,332)		851,644	(236,193)		869,054	(218,783)	
TAPER EL	7	3,694,051	704	51.0%	182,537	130,615	(51,923)	-1.41%	124,183	(58,355)	-1.58%	147,739	(34,798)	-0.94%	140,915	(41,622)	-1.13%
TARZANA EL	4	3,557,143	379	93.7%	237,504	263,590	26,086	0.73%	250,610	13,106	0.37%	252,343	14,839	0.42%	255,981	18,477	0.52%
TELFAIR EL	6	7,459,585	727	90.6%	440,888	489,313	48,424	0.65%	465,217	24,329	0.33%	468,434	27,546	0.37%	459,563	18,674	0.25%
THOREAU HS	4	783,236	35	94.3%	22,078	24,503	2,425	0.31%	23,296	1,218	0.16%	23,457	1,379	0.18%	23,953	1,875	0.24%
TOLAND WAY EL	5	3,616,166	318	84.0%	178,630	138,775	(39,855)	-1.10%	188,487	9,857	0.27%	169,812	(8,818)	-0.24%	172,631	(5,999)	-0.17%
TOLUCA LAKE EL	4	4,563,898	438	81.3%	238,173	185,033	(53,140)	-1.16%	251,316	13,143	0.29%	226,417	(11,757)	-0.26%	222,747	(15,426)	-0.34%
TOM BRADLEY GLOBAL AW	1	3,281,934	357	88.3%	210,743	233,890	23,147	0.71%	222,372	11,629	0.35%	212,125	1,382	0.04%	214,044	3,301	0.10%
TOWNE EL	7	2,967,191	316	85.4%	180,637	200,477	19,840	0.67%	190,605	9,968	0.34%	181,822	1,185	0.04%	177,584	(3,053)	-0.10%
TRINITY EL	2	3,471,643	327	89.4%	195,356	216,812	21,457	0.62%	206,136	10,780	0.31%	196,637	1,281	0.04%	200,955	5,600	0.16%
TULSA EL	3	3,986,154	501	70.9%	237,504	129,159	(108,345)	-2.72%	175,427	(62,077)	-1.56%	199,218	(38,286)	-0.96%	193,646	(43,858)	-1.10%
TWEEDY EL	5	5,878,176	664	87.2%	387,366	429,912	42,546	0.72%	408,741	21,375	0.36%	389,907	2,540	0.04%	388,797	1,431	0.02%
UCLA COMMUNITY SCH @ RF	2	8,139,834	951	86.3%	549,271	609,599	60,328	0.74%	579,580	30,309	0.37%	552,873	3,602	0.04%	545,675	(3,595)	-0.04%
UNION EL	8	8,928,091	1,107	94.1%	697,125	773,693	76,568	0.86%	735,593	38,468	0.43%	740,680	43,555	0.49%	754,968	57,843	0.65%
UNIVERSITY SH	4	10,456,111	1,602	75.2%	805,508	625,786	(179,722)	-1.72%	594,969	(210,538)	-2.01%	720,702	(84,805)	-0.81%	696,614	(108,894)	-1.04%
UTAH EL	2	4,780,861	441	88.0%	259,582	288,093	28,511	0.60%	273,906	14,324	0.30%	261,285	1,702	0.04%	262,931	3,349	0.07%
VALERIO EL	6	8,113,653	923	91.2%	563,320	625,192	61,871	0.76%	594,405	31,084	0.38%	598,515	35,195	0.43%	591,134	27,814	0.34%
VALLEY Acad Arts/Sci	3	8,545,496	1,134	67.1%	509,129	276,874	(232,255)	-2.72%	376,056	(133,073)	-1.56%	398,586	(110,543)	-1.29%	393,143	(115,986)	-1.36%
VALLEY ALTERN MAG	3	5,017,542	610	74.9%	305,745	166,270	(139,475)	-2.78%	225,831	(79,914)	-1.59%	256,458	(49,287)	-0.98%	263,568	(42,177)	-0.84%
VALLEY REGION BELLINGHAM	6	5,657,756	573	89.3%	342,541	380,164	37,623	0.66%	361,443	18,902	0.33%	344,788	2,246	0.04%	352,123	9,582	0.17%
VAN DEENE EL	7	3,899,414	325	82.8%	139,968	139,814	(40,154)	-1.03%	189,899	9,931	0.25%	171,084	(8,884)	-0.23%	171,397	(8,571)	-0.22%
VAN NESS AVE EL	4	4,225,692	228	83.6%	127,784	99,273	(28,511)	-0.67%	134,835	7,051	0.17%	121,476	(6,308)	-0.15%	122,934	(4,850)	-0.11%
VAN NUYS EL	6	5,765,493	585	90.1%	352,577	391,302	38,725	0.67%	372,032	19,455	0.34%	374,605	22,028	0.38%	365,563	12,986	0.23%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
VAN NUYS MS	3	8,058,862	1,092	88.2%	644,272	715,035	70,763	0.88%	679,824	35,551	0.44%	648,497	4,225	0.05%	653,769	9,497	0.12%
VAN NUYS SH	6	14,065,232	2,522	77.0%	1,298,580	1,008,845	(289,735)	-2.06%	959,166	(339,414)	-2.41%	1,161,863	(136,717)	-0.97%	1,149,925	(148,655)	-1.06%
VANALDEN EL	3	3,722,357	399	86.2%	230,145	255,423	25,278	0.68%	242,845	12,700	0.34%	231,654	1,509	0.04%	228,321	(1,824)	-0.05%
VENA EL	6	3,542,723	533	77.8%	277,646	215,699	(61,947)	-1.75%	205,077	(72,569)	-2.05%	248,415	(29,231)	-0.83%	248,610	(29,036)	-0.82%
VENICE SH	4	11,926,326	1,897	75.1%	952,693	740,132	(212,562)	-1.78%	703,685	(249,009)	-2.09%	852,392	(100,301)	-0.84%	822,916	(129,778)	-1.09%
VERDUGO HILLS SH	6	9,010,027	1,321	76.7%	677,724	526,512	(151,211)	-1.68%	500,585	(177,139)	-1.97%	606,372	(71,352)	-0.79%	597,958	(79,766)	-0.89%
VERMONT EL	1	6,339,688	615	93.0%	382,683	424,714	42,031	0.66%	403,800	21,117	0.33%	406,592	23,909	0.38%	409,592	26,909	0.42%
VERNON CITY EL	5	2,398,321	244	96.0%	156,552	173,747	17,195	0.72%	165,191	8,639	0.36%	175,088	18,535	0.77%	172,982	16,430	0.69%
VICTORIA EL	5	3,910,797	439	91.1%	267,611	297,003	29,393	0.75%	282,377	14,767	0.38%	284,330	16,720	0.43%	280,577	12,967	0.33%
VICTORY EL	6	5,025,312	540	89.9%	325,147	360,859	35,712	0.71%	343,089	17,942	0.36%	327,279	2,132	0.04%	336,375	11,228	0.22%
VIEW PARK CONTN HS	1	914,016	81	80.3%	33,784	33,784	(9,703)	-1.06%	45,886	2,400	0.26%	41,340	(2,147)	-0.23%	40,155	(3,332)	-0.36%
VINE EL	4	4,924,337	491	91.7%	301,062	334,128	33,067	0.67%	317,675	16,613	0.34%	319,872	18,810	0.38%	317,589	16,528	0.34%
VINEDALE EL	6	2,408,468	151	94.5%	95,671	106,179	10,508	0.44%	100,950	5,279	0.22%	101,648	5,977	0.25%	104,071	8,400	0.35%
VINTAGE MATH/SCI MAG	3	5,431,208	818	58.0%	241,010	172,455	(68,555)	-1.26%	163,962	(77,048)	-1.42%	212,799	(28,211)	-0.52%	211,451	(29,559)	-0.54%
VIRGIL MS	2	7,078,062	1,033	95.5%	659,660	732,113	72,453	1.02%	696,060	36,400	0.51%	737,762	78,102	1.10%	724,489	64,829	0.92%
VIRGINIA EL	1	3,450,296	371	95.7%	237,504	263,590	26,086	0.76%	250,610	13,106	0.38%	265,624	28,120	0.82%	261,501	23,997	0.70%
VISTA DEL VALLE ACAD	6	3,983,373	458	87.6%	268,280	297,746	29,466	0.74%	283,083	14,804	0.37%	270,639	1,759	0.04%	270,259	1,979	0.05%
VISTA MS	6	10,077,351	1,183	89.3%	706,492	784,088	77,596	0.77%	745,476	38,985	0.39%	711,125	4,633	0.05%	725,685	19,194	0.19%
WADSWORTH EL	5	1,315,704	665	90.0%	400,747	444,762	44,015	3.35%	422,860	22,113	1.68%	425,785	25,038	1.90%	415,139	14,392	1.09%
WALNUT PARK EL	5	6,269,513	734	94.9%	466,311	517,528	51,217	0.82%	492,043	25,731	0.41%	495,445	29,134	0.46%	509,295	42,984	0.69%
WALNUT PARK MS - B - STEM	5	3,930,671	530	93.0%	329,830	366,056	36,226	0.92%	348,030	18,200	0.46%	350,437	20,607	0.52%	353,022	23,192	0.59%
WALNUT PARK MS - Sch of SJ	5	3,749,728	525	90.7%	318,457	353,434	34,977	0.93%	336,029	17,573	0.47%	338,353	19,896	0.53%	332,458	14,002	0.37%
WASHINGTON PC	1	1,700,282	141	94.9%	99,496	89,650	9,847	0.58%	94,596	4,947	0.29%	95,251	5,601	0.33%	97,913	8,264	0.49%
WASHINGTON PREP SH	1	8,198,212	902	88.2%	532,545	591,036	58,491	0.71%	561,931	29,386	0.36%	536,037	3,492	0.04%	540,640	8,095	0.10%
WEBSTER MS	4	4,940,765	431	82.6%	238,173	185,033	(53,140)	-1.08%	251,316	13,143	0.27%	226,417	(11,757)	-0.24%	226,365	(11,808)	-0.24%
WEEMES EL	1	5,827,065	627	88.3%	370,641	401,349	40,709	0.70%	391,093	20,452	0.35%	373,071	2,431	0.04%	376,488	5,847	0.10%
WEIGAND EL	7	3,392,749	453	94.5%	286,343	317,793	31,450	0.93%	302,144	15,801	0.47%	304,233	17,890	0.53%	311,453	25,110	0.74%
WEST ADAMS PREP HS	2	14,823,216	1,402	90.4%	848,325	941,500	93,175	0.63%	895,137	46,811	0.32%	901,327	53,001	0.36%	882,598	34,272	0.23%
WEST ATHENS EL	1	5,373,474	690	89.7%	414,127	459,612	45,485	0.85%	436,979	22,852	0.43%	416,843	2,716	0.05%	427,332	13,205	0.25%
WEST VERNON EL	7	5,875,551	728	93.1%	453,600	503,420	49,820	0.85%	478,630	25,030	0.43%	481,940	28,340	0.48%	486,017	32,417	0.55%
WESTCHESTER Enriched Sci	4	6,195,022	1,017	71.6%	487,051	264,867	(222,184)	-3.59%	359,749	(127,302)	-2.05%	408,538	(78,513)	-1.27%	401,146	(85,906)	-1.39%
WESTERN EL	1	5,511,672	526	86.8%	305,076	338,584	33,508	0.61%	321,910	16,834	0.31%	307,077	2,001	0.04%	304,553	(523)	-0.01%
WESTMINSTER EL	4	2,346,591	369	84.6%	208,736	162,164	(46,573)	-1.98%	220,254	11,518	0.49%	198,433	(10,304)	-0.44%	203,287	(5,449)	-0.23%
WESTPORT HTS EL	4	3,412,431	321	65.4%	140,496	76,404	(64,091)	-1.88%	103,774	(36,722)	-1.08%	109,991	(30,505)	-0.89%	105,757	(34,739)	-1.02%
WESTSIDE GLOBAL AW	4	3,366,650	388	80.9%	210,074	163,203	(46,871)	-1.39%	221,666	11,592	0.34%	199,705	(10,370)	-0.31%	195,622	(14,452)	-0.43%
WHITE EL	2	2,745,797	322	87.2%	187,996	208,645	20,648	0.75%	198,370	10,374	0.38%	189,229	1,233	0.04%	188,540	543	0.02%
WHITE MS	7	10,492,744	1,669	76.5%	854,347	663,728	(190,619)	-1.82%	631,043	(223,304)	-2.13%	764,399	(89,947)	-0.86%	752,122	(102,225)	-0.97%
WHITMAN HS	4	710,074	34	79.4%	18,064	14,033	(4,030)	-0.57%	13,342	(4,721)	-0.66%	16,162	(1,902)	-0.27%	16,505	(1,559)	-0.22%
WIDNEY HS	1	7,824,188	8	87.5%	4,683	5,198	514	0.01%	4,942	258	0.00%	4,714	31	0.00%	4,715	32	0.00%
WILLENBERG SP ED CTR	7	7,203,275	70	72.9%	34,120	18,555	(15,565)	-0.22%	25,202	(8,918)	-0.12%	28,620	(5,500)	-0.08%	28,605	(5,516)	-0.08%
WILLOW EL SCHOOL	5	4,377,085	553	89.8%	331,837	368,284	36,447	0.83%	350,148	18,311	0.42%	334,013	2,176	0.05%	342,800	10,963	0.25%
WILMINGTON MS	7	10,278,882	1,393	89.6%	834,945	926,650	91,705	0.89%	881,018	46,073	0.45%	840,420	5,475	0.05%	860,414	25,470	0.25%
WILMINGTON PK EL	7	6,901,731	791	93.9%	497,087	551,683	54,597	0.79%	524,516	27,430	0.40%	528,143	31,057	0.45%	537,245	40,158	0.58%
WILSHIRE CREST EL	1	3,164,674	154	88.3%	90,988	100,981	9,993	0.32%	96,008	5,021	0.16%	91,584	597	0.02%	92,454	1,467	0.05%
WILSHIRE PARK EL	2	4,219,107	483	86.3%	278,984	309,626	30,642	0.73%	294,378	15,395	0.36%	280,814	1,830	0.04%	277,158	(1,826)	-0.04%
WILSON SH	2	12,318,058	1,460	93.6%	914,559	1,015,008	100,449	0.82%	965,025	50,466	0.41%	971,699	57,140	0.46%	985,286	70,728	0.57%
WILTON PL EL	2	6,528,646	629	83.0%	349,232	271,312	(77,919)	-1.19%	368,503	19,271	0.30%	331,993	(17,239)	-0.26%	333,484	(15,748)	-0.24%
WINDSOR M/S AERO MAG	1	3,760,659	545	87.5%	319,126	354,176	35,051	0.93%	336,735	17,610	0.47%	321,218	2,093	0.06%	321,370	2,244	0.06%
WINNETKA EL	3	4,420,411	502	84.4%	283,667	220,376	(63,291)	-1.43%	299,320	15,653	0.35%	269,665	(14,002)	-0.32%	275,413	(8,254)	-0.19%
WINDOM EL	7	6,621,123	926	94.5%	585,398	649,694	64,296	0.97%	617,701	32,303	0.49%	621,972	36,574	0.55%	636,328	50,930	0.77%
WOODCREST EL	1	8,509,632	828	88.4%	489,727	543,516	53,788	0.63%	516,751	27,023	0.32%	492,939	3,212	0.04%	498,130	8,402	0.10%
WOODEN HS	3	964,998	64	95.3%	40,811	45,293	4,482	0.46%	43,063	2,252	0.23%	45,642	4,832	0.50%	44,756	3,945	0.41%
WOODLAND HILLS ACAD	4	7,264,055	827	80.7%	446,241	346,677	(99,564)	-1.37%	470,864	24,624	0.34%	424,213	(22,027)	-0.30%	414,104	(32,137)	-0.44%
WOODLAWN EL	5	6,407,998	714	85.0%	406,099	315,492	(90,607)	-1.41%	428,508	22,409	0.35%	386,053	(20,046)	-0.31%	397,086	(9,013)	-0.14%
WRIGHT ENG DES MAGNET	4	5,573,955	672	68.9%	309,759	168,453	(141,306)	-2.54%	228,796	(80,963)	-1.45%	242,504	(67,255)	-1.21%	245,572	(64,187)	-1.15%

LAUSD TITLE I FUNDING ALLOCATION

Alternative Examples by School

Schools		E-Cast as of 2/22/17			2 Tier System 2017-18 (Status Quo) \$ Allocated	3 Tier @ 85%			3 Tier @ 80%			10 Tier Formula			Single Rate Descending Formula		
Name of School	Bd Dist	School total budget \$ (fall 2016)	17-18 Total Enroll	% FRL Enroll		III tier system @ 85% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	III tier system @ 80% \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	10 Tier System \$ Alloc.	Satus Quo Net \$ Change	% of schl budget	Single Rate Descending \$ Alloc.	Satus Quo Net \$ Change	% of schl budget
YES ACADEMY - YOUNG EMP	1	5,476,481	568	89.9%	341,203	378,679	37,476	0.68%	360,031	18,828	0.34%	343,441	2,238	0.04%	352,750	11,547	0.21%
YORKDALE EL	5	3,076,026	238	86.5%	137,819	152,957	15,137	0.49%	145,424	7,605	0.25%	138,723	904	0.03%	137,171	(648)	-0.02%
YOUNG HS	1	716,075	52	88.5%	30,775	34,155	3,380	0.47%	32,473	1,698	0.24%	30,977	202	0.03%	31,324	549	0.08%
YTH OPP UNLTD ALT HS	1	2,872,935	222	98.7%	146,517	162,609	16,092	0.56%	154,602	8,085	0.28%	163,864	17,347	0.60%	166,311	19,794	0.69%