

INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District
Independent Analysis Unit

INFORMATIVE

DATE: December 17, 2018

TO: Members, Board of Education
Austin Beutner, Superintendent

FROM: Glenn Daley, Director, Independent Analysis Unit
Analysts: Sydney Ganon and Dr. Andrew Thomas

SUBJECT: ALTERNATIVE LCFF BASE GRANT FUNDING MODELS

SUMMARY

The purpose of this informative is to provide analysis for enrollment-based funding alternatives to the Local Control Funding Formula (LCFF) base grant. This informative briefly analyzes the impact on L.A. Unified of four alternative LCFF base grant funding models. The four models show what might happen if California moves to:

1. Enrollment-based funding, increasing the base grant by \$3 billion statewide to maintain the current level of support for all grade spans.
2. Enrollment-based funding without increasing the base grant.
3. Enrollment-based funding without increasing the base grant, excluding County Offices of Education.
4. A hybrid attendance and enrollment-based funding model.

Under each of these models, L.A. Unified would gain funds, in amounts ranging from approximately 3% to 15% more than the 2017-2018 base grant.

BACKGROUND

The LCFF base grant, as well as the supplemental and concentration grants, replaced the previous K-12 finance system in 2013-2014. The base grant provides to every LEA in the state a uniform dollar allocation based on that LEA's average daily attendance (ADA), calculated per grade span (grades K-3, 4-6, 7-8, and 9-12).

One purpose of providing base grant funding based on ADA is to incentivize districts to focus on student attendance. While not all states use attendance as the basis of their school funding, the trend has been to consider moving from enrollment-based to attendance-based funding (as has been debated in recent years by Oregon,¹ Washington,² and New Jersey³). The IAU found no examples of states moving the other way—from attendance-based to enrollment-based funding.

However, Board Members have shown interest in exploring whether an enrollment-based funding model would be advantageous to L.A. Unified. If so, the Board may be interested in asking District officials to

¹ ECONorthwest. (n.d.). Using Average Daily Attendance as a Basis for Distributing State School Revenue. *Chalkboard Project*. Retrieved from <https://chalkboardproject.org/sites/default/files/Attendance.pdf>

² Roe, J. & Greef, E. (2011). Interim: Average Daily Attendance. *Washington State Senate, K-12 Education Committee and Ways & Means Committee*. Retrieved from <http://leg.wa.gov/Senate/Committees/EDU/Documents/AverageDailyAttendance.pdf>

³ Cerf, C.D. (2012 February 23). Education Funding Report. *New Jersey Commissioner of Education*. Retrieved from <https://www.nj.gov/education/stateaid/1213/report.pdf>

advocate for a funding model change in Sacramento. Given this Board interest and that the upcoming change in California’s leadership provides an opportunity for new education priorities, the IAU, in consultation with the District’s Office of Government Relations, conducted this analysis of how base funding would change under different models.

METHODS

To calculate the four models, the IAU used LCFF snapshot data and CDE enrollment data for 2017-2018. For each of the models, the initial task was to take the current LCFF base grant allocation by grade span and multiply it by the number of enrolled students as well as by the number of attending students in those grade spans by district. This gave us the current base grant amount per pupil enrolled as well as the current per pupil ADA in each district. We then used these numbers to build the models below. Additional methods are found in the footnotes for each model.

The LCFF is a complex funding mechanism with several caveats and exceptions. The IAU’s models adjust for the following exceptions from the general base grant allocation rules:

- *Hold Harmless Districts*
 - If a district is experiencing declining enrollment, the state implements a “hold harmless” clause and uses ADA from the prior year so schools do not lose funding too quickly. L.A. Unified is currently a hold harmless district.
 - For its analysis, the IAU used the actual ADA the state used to calculate base-grant allocations—either current year, or prior year—for all districts.
- *Basic Aid and Partial Basic Aid Districts*
 - If a district is in an area where local property taxes are enough to cover the base grant amount for students, that district does not receive the base grant from the state (though it does receive supplemental and concentration grants, as applicable). These districts are called “basic aid” or “excess tax” districts. In addition, some districts can cover a portion of the base grant, and so receive a percentage instead of the full amount.⁴
 - For its analysis, the IAU excluded districts that were completely basic aid and used the same percentage partial basic aid districts received in 2017-2018 for their base grant allocations under the different models.

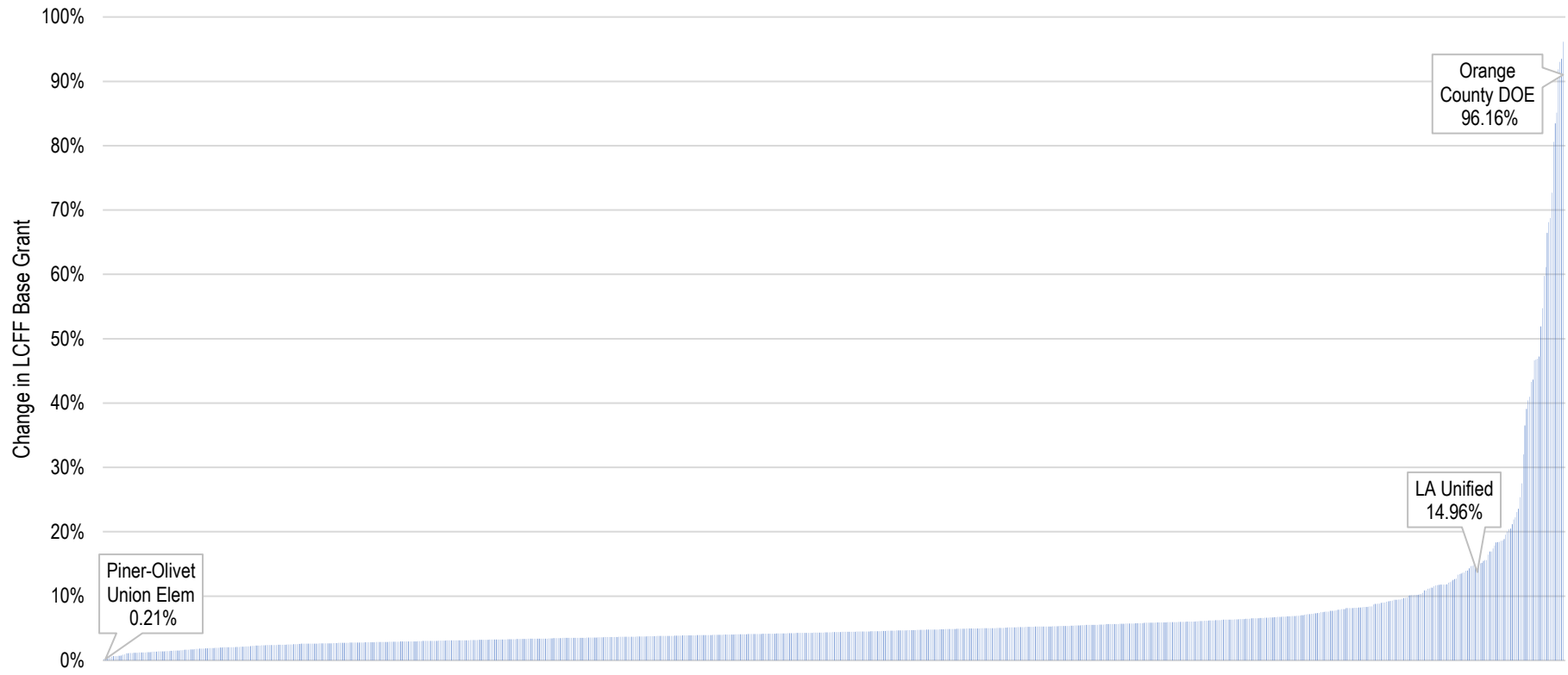
RESULTS

The first model seen in Figure 1 (Model 1) demonstrates the changes in LCFF base grants by district if the state utilizes an enrollment-based model but keeps the grade span allocations constant. Under this model, an additional \$3 billion would be needed to maintain current grade-level funding amounts.

Under Model 1, L.A. Unified could expect to receive an LCFF base grant that is increased by about 15% (approximately \$620 million more than 2017-2018 funding). Note that in this model all school districts gain funding, as enrollment is always higher than attendance. Also, county districts of education have the highest gains. However, this model is conditional on K-12 education receiving an additional \$3 billion and it is not clear where these funds would come from.

⁴ Coastal basic aid districts tend to have more educated and wealthier residents with high home prices and inland basic aid districts are usually very small, so property taxes are spread over very few students. *Source:* Weston, M. (2013). Basic Aid School Districts. *Public Policy Institute of California (PPIC)*. Retrieved from https://www.ppic.org/content/pubs/report/R_913MWR.pdf

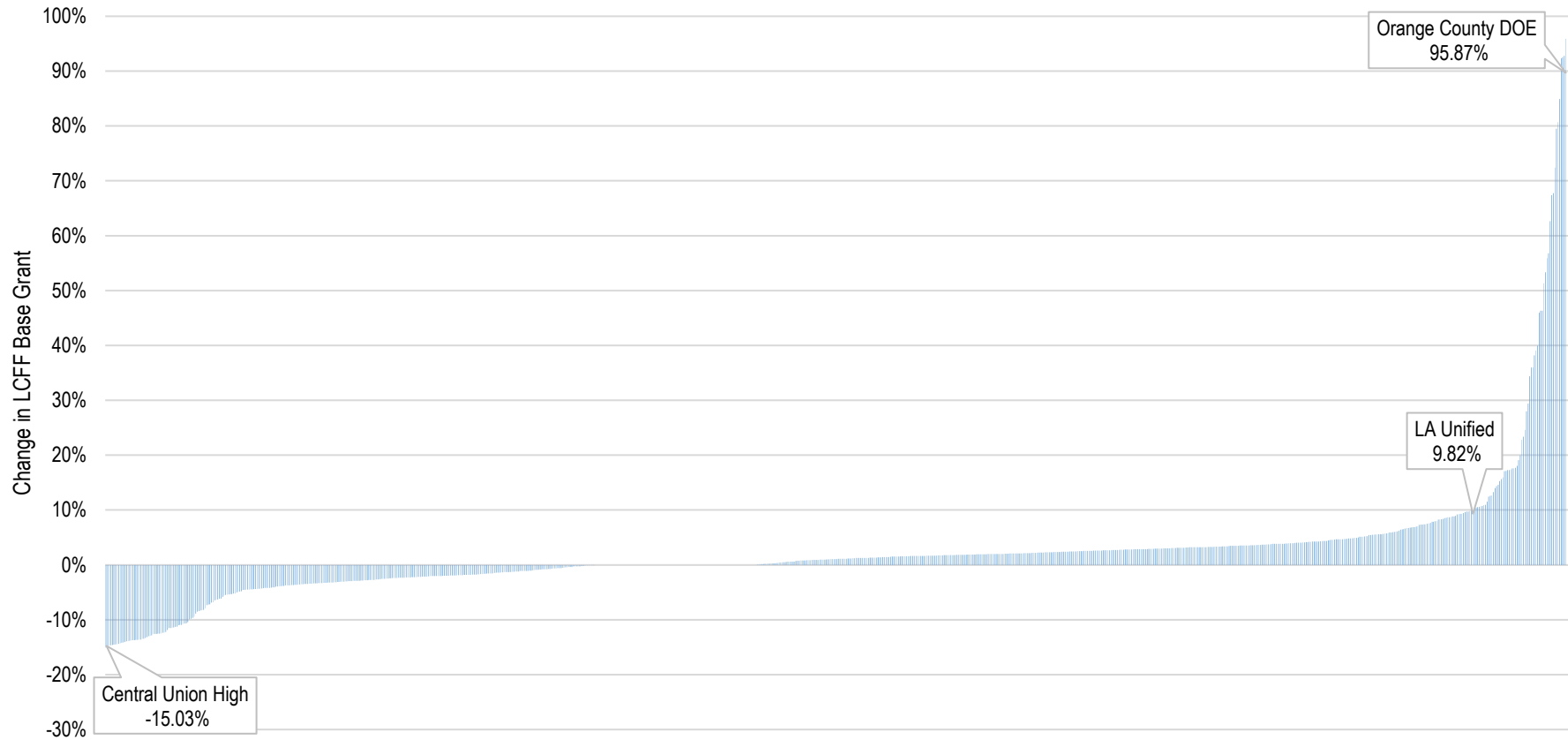
Figure 1. Change in LCFF Base Grant by District using Enrollment by Increasing State Allocation by \$3 billion, 2017-2018 (N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Notes: To calculate this model, the IAU took the current LCFF base grant allocation by grade span and multiplied it by the number of enrolled students in those grade spans in each district to estimate how much additional funding each district would receive. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model also excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

Figure 2. Change in LCFF Base Grant by District using Enrollment, 2017-2018 (holding state funding constant, N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU used the current LCFF base grant allocation to find the average amount per enrolled student. We then took that amount and multiplied it by the number of enrolled students in each district to determine how the funded would be allocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model also excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

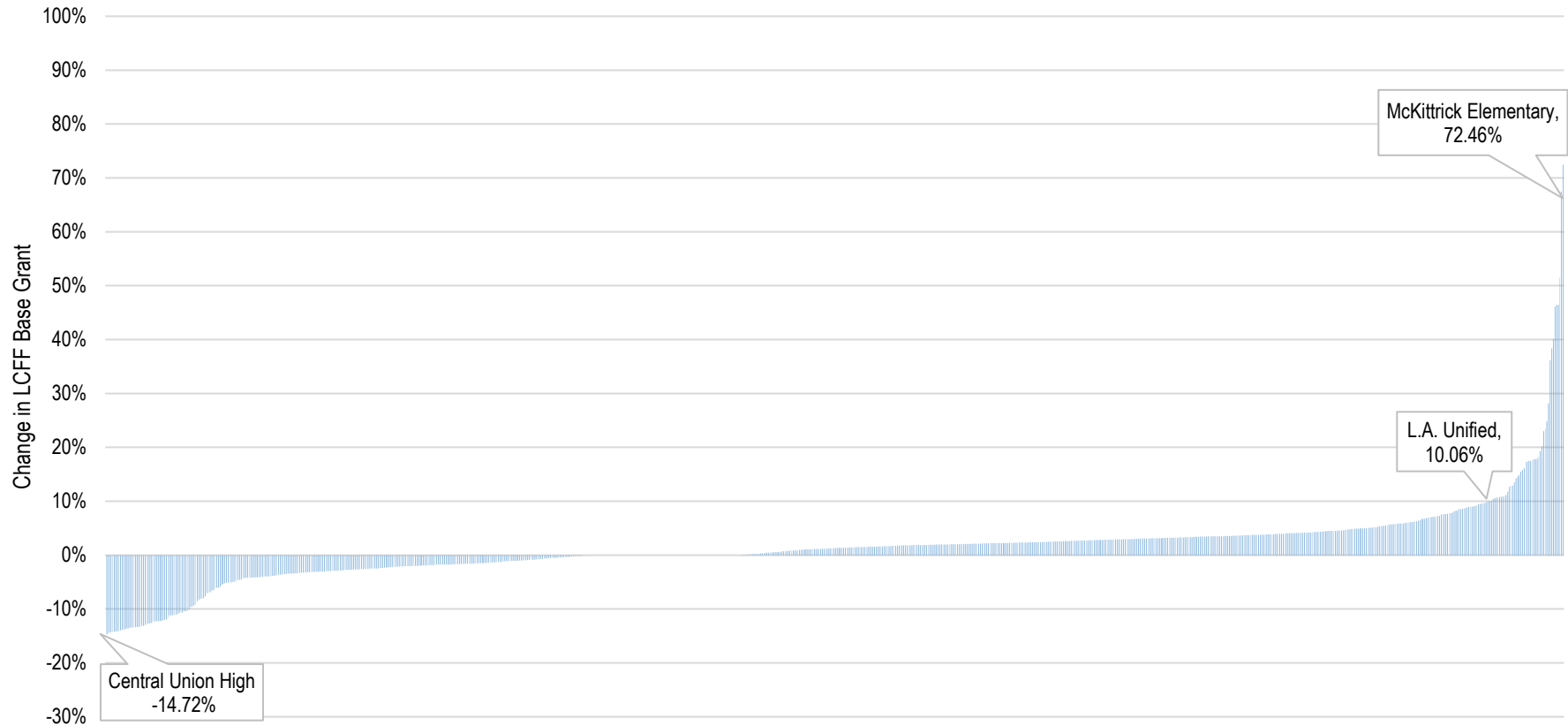
The second model seen in Figure 2 (Model 2) demonstrates the changes in LCFF base grants by district if the state utilizes an enrollment-based funding model with *no* additional funds available from the state. Under this model, the \$43 billion currently allocated for the LCFF base grant is reallocated based on the number of students enrolled in a school district. Under Model 2, L.A. Unified could expect to receive an LCFF base grant that is increased by about 10% (\$380 million over 2017-2018 funding).

In Model 2, the amount districts receive from the state would be allocated over all enrollees, rather than all attendees, but the total state amount would remain the same. There is not, therefore, a version of Model 2 in which all districts gain funding. Under Model 2, 311 (33%) school districts lose funding from their LCFF base grants and 515 (55%) gain.

In Models 1 and 2, county offices of education gain the most. This is because these LEAs tend to serve different populations of students than other districts. For example, half of L.A. County Office of Education's schools are juvenile court schools. County Offices of Education primarily serve juvenile court schools with very low attendance but relatively high enrollment, which means enrollment-based funding would drastically increase their base grants. Given the differences, the District may want to consider using language differentiating county districts from city districts in its lobbying efforts. An adjustment for these districts and schools would likely have to be included in a final model.

Model 3, seen in Figure 3 below, demonstrates the changes to Model 2 if county districts are excluded from the model. This model also excludes the base grant allocations for county offices of education. The highest percent change is approximately a 62% increase instead of a 96% increase. The districts whose allocations decrease, such as Central Union High, decrease slightly less in this model. Under Model 3, L.A. Unified could expect to have an increased LCFF base grant by about 10% (\$397 million over 2017-2018 funding).

Figure 3. Change in LCFF Base Grant by District using Enrollment, excluding County Districts, 2017-2018 (holding state funding constant, N = 897 districts)

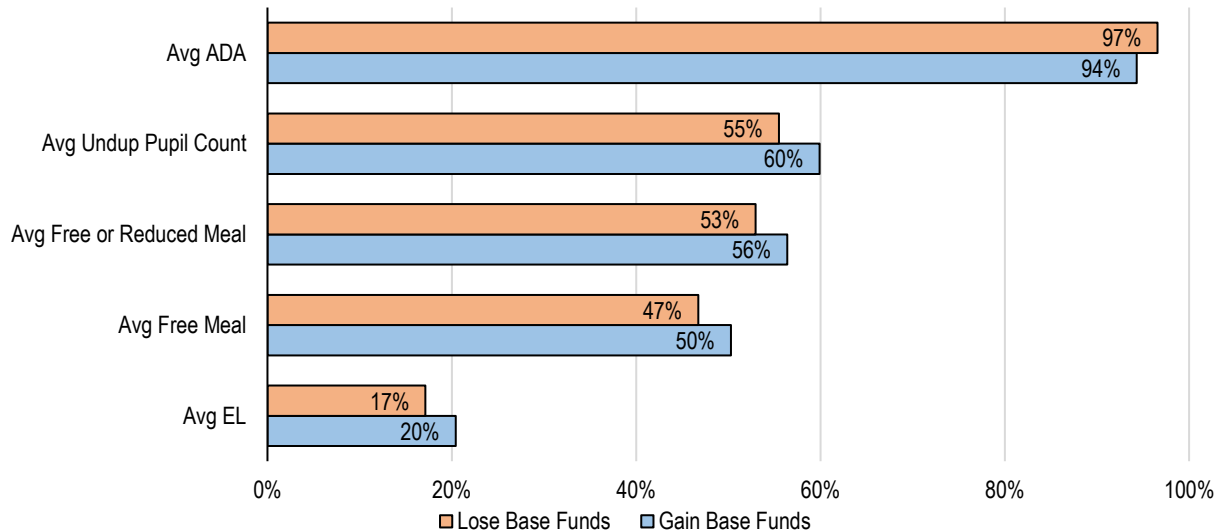


Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU used the current LCFF base grant allocation to find the average amount per enrolled student. We then took that amount and multiplied it by the number of enrolled students in each district to determine how the funded would be reallocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model excludes charter schools that are directly funded, nonpublic, nonsectarian schools, and county district offices of education.

The nature of these models, without additional state dollars, is to shift funding from districts with very high ADA to those with lower ADA (Figure 4). However, ADA is generally higher in districts with fewer students in poverty and English learners, so the shift is towards districts with higher percentages of those students. Note that districts also receive supplemental LCFF funding for these vulnerable populations.

Figure 4. Characteristics of Districts Gaining and Losing Base Funds in Model 3, 2017-2018



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Student Poverty FRPM Data" (4) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "English Learners by Grade & Language" (5) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars.

There are concerns with eliminating attendance-based funding. ADA funding is designed to incentivize districts to focus on attendance; students who are chronically absent are at higher risk for substance abuse and future incarceration.⁵ It is possible that if this incentive were removed, districts would be *disincentivized* to pursue improvements in attendance rates.⁶ With this in mind, the IAU also examined what an alternative *hybrid* model would look like, one that takes into account both attendance and enrollment.

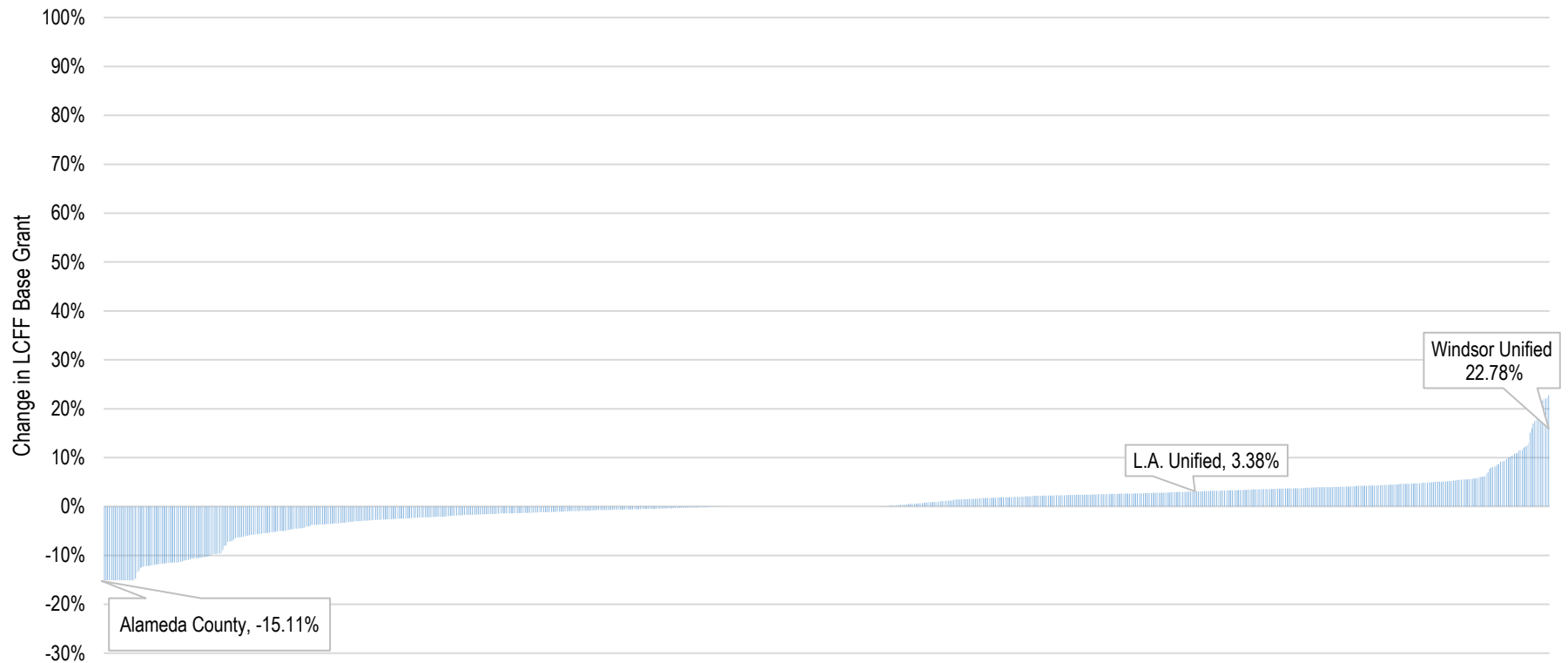
Figure 5 shows Model 4, where districts *below* the state average attendance level (93.7% in these data) are funded based on attendance and districts *above* the state average ADA are funded based on enrollment. This would allow for continued attendance incentives for districts with poor attendance. Under Model 4, the L.A. Unified attendance rate (92.7%) is below the average attendance level and would therefore be funded based on ADA. The District could expect to receive an LCFF base grant that is increased by about 3% (about \$120 million over 2017-2018 funding). If the District were above the state average, its allocation would increase an additional 9% (\$410 million over 2017-2018 funding).

Note that before implementing a hybrid model, more information is needed in order to understand the best cutoff point for an incentive. This includes analysis like the types of districts the incentive works well for, as well as whether or not there should be a ceiling, or cap, to the incentive.

⁵ Baker, M. L., Sigmon, J. N., & Nugent, M. E. (2001). Truancy Reduction: Keeping Students in School. *Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention*.

⁶ Gneezy, U., Meier, S., & Rey-Biel, P. (2011). When and Why Incentives (Don't) Work to Modify Behavior. *Journal of Economic Perspectives*, 25(4) p. 191-210.

Figure 5. Change in LCFF Base Grant by District using ADA-Enrollment Hybrid Model, 2017-2018 (holding state funding constant, N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU determined the average ADA across the state, then used the current LCFF base grant allocation to find the average amount per enrolled and per attending student, based on whether a district was over or under the average ADA. We then multiplied those by the number of enrolled or attending students in each district, based on the district's status, to determine how the funded would be allocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

CONCLUSION

Considering the four models in this report, the model with an additional \$3 billion allocation from the state would, of course, allow L.A. Unified the greatest increase in funding (an additional \$1,200 per enrolled student or \$620,000,000 total, as seen in Table 1). However, this scenario is not likely in Governor Newsom’s first year, so the District may want to focus its attention on a different model that works within the current funding levels, such as enrollment-based funding or the hybrid ADA-enrollment model.

Table 1. L.A. Unified LCFF Base Grant by Model, 2017-2018

LCFF Base Grant Model	Per Student Attending	Per Student Enrolled	Total Base Grant
Current Funding Model	\$7,300	\$6,800	\$3,550,000,000
Enrollment-based + \$3B	\$8,600	\$8,000	\$4,170,000,000
Enrollment-based	\$8,000	\$7,500	\$3,930,000,000
Enrollment-based, excl. COEs	\$8,200	\$7,600	\$3,940,000,000
Hybrid ADA/Enrollment-based	\$7,600	\$7,000	\$3,670,000,000

Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Note: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars. Final estimates rounded to reflect the margin of error found in state average daily attendance (ADA) records.

It should be noted that the models in this report are *estimated* outcomes of reallocating the LCFF base grant. The final estimates for L.A. Unified, in Table 1 above, are rounded to reflect the margin of error found in state enrollment and ADA data. See Appendix for a full list of districts and allocations under the four different models.

Given that some districts would lose funding under three of the models, changing the base grant funding formula may require significant political capital. Consideration is warranted as to whether a policy window for this type of advocacy exists currently, or whether the District’s political capital is best spent on other issues.

APPENDIX

Table A. Districts and Allocations by LCFF Base Funding Model, 2017-2018 (rounded to nearest \$1,000)

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Alameda	Alameda County Office of Ed	\$191,000	\$2,934,000	\$2,481,000	-	\$162,000
Alameda	Alameda Unified	\$73,414,000	\$76,090,000	\$71,432,000	\$71,625,000	\$71,872,000
Alameda	Albany City Unified	\$29,159,000	\$29,734,000	\$27,899,000	\$27,974,000	\$28,070,000
Alameda	Berkeley Unified	\$75,426,000	\$78,792,000	\$73,756,000	\$73,954,000	\$74,210,000
Alameda	Castro Valley Unified	\$72,787,000	\$75,064,000	\$70,490,000	\$70,679,000	\$70,924,000
Alameda	Dublin Unified	\$87,763,000	\$89,944,000	\$85,182,000	\$85,411,000	\$85,706,000
Alameda	Emery Unified	\$5,190,000	\$5,507,000	\$5,204,000	\$5,218,000	\$5,236,000
Alameda	Fremont Unified	\$275,086,000	\$286,188,000	\$269,492,000	\$270,217,000	\$271,151,000
Alameda	Hayward Unified	\$155,135,000	\$164,819,000	\$156,094,000	\$156,514,000	\$157,055,000
Alameda	Livermore Valley Joint Unified	\$106,667,000	\$110,573,000	\$103,676,000	\$103,955,000	\$104,314,000
Alameda	Mountain House Elem	\$137,000	\$152,000	\$151,000	\$151,000	\$136,000
Alameda	New Haven Unified	\$91,767,000	\$95,843,000	\$89,549,000	\$89,790,000	\$90,100,000
Alameda	Newark Unified	\$45,947,000	\$47,437,000	\$44,544,000	\$44,664,000	\$44,819,000
Alameda	Oakland Unified	\$284,148,000	\$295,046,000	\$278,723,000	\$279,473,000	\$280,439,000
Alameda	Piedmont City Unified	\$21,009,000	\$21,580,000	\$20,251,000	\$20,305,000	\$20,376,000
Alameda	Pleasanton Unified	\$115,956,000	\$119,682,000	\$111,972,000	\$112,273,000	\$112,661,000
Alameda	San Leandro Unified	\$67,846,000	\$71,265,000	\$66,794,000	\$66,974,000	\$67,205,000
Alameda	San Lorenzo Unified	\$81,315,000	\$86,044,000	\$80,657,000	\$80,874,000	\$81,153,000
Alameda	Sunol Glen Unified	\$2,174,000	\$2,241,000	\$2,210,000	\$2,216,000	\$2,223,000
Alpine	Alpine County Unified	\$831,000	\$607,000	\$603,000	-	\$607,000
Amador	Amador County Office of Ed	\$324,000	\$1,673,000	\$1,584,000	-	\$327,000
Amador	Amador County Unified	\$31,436,000	\$31,656,000	\$29,611,000	-	\$29,793,000
Butte	Biggs Unified	\$3,037,000	\$3,263,000	\$3,037,000	\$3,037,000	\$3,037,000
Butte	Butte County Office of Ed	\$499,000	\$547,000	\$499,000	-	\$499,000
Butte	Chico Unified	\$93,799,000	\$98,137,000	\$92,023,000	\$92,270,000	\$92,589,000
Butte	Durham Unified	\$7,745,000	\$8,129,000	\$7,663,000	\$7,684,000	\$7,710,000
Butte	Golden Feather Union Elem	\$741,000	\$807,000	\$799,000	\$802,000	\$738,000
Butte	Gridley Unified	\$15,709,000	\$16,574,000	\$15,507,000	\$15,549,000	\$15,602,000
Butte	Manzanita Elem	\$2,166,000	\$2,224,000	\$2,195,000	\$2,201,000	\$2,208,000
Butte	Oroville City Elem	\$17,325,000	\$18,481,000	\$18,237,000	\$18,286,000	\$18,349,000
Butte	Oroville Union High	\$17,755,000	\$19,360,000	\$16,540,000	\$16,585,000	\$15,073,000
Butte	Palermo Union Elem	\$9,139,000	\$9,687,000	\$9,586,000	\$9,612,000	\$9,645,000
Butte	Paradise Unified	\$25,988,000	\$28,350,000	\$26,368,000	\$26,439,000	\$24,422,000
Butte	Pioneer Union Elem	\$425,000	\$511,000	\$505,000	\$507,000	\$425,000
Butte	Thermalito Union Elem	\$11,167,000	\$11,834,000	\$11,668,000	\$11,699,000	\$11,740,000
Calaveras	Bret Harte Union High	\$5,913,000	\$6,203,000	\$5,234,000	\$5,248,000	\$5,267,000
Calaveras	Calaveras County Office of Ed	\$3,640,000	\$4,274,000	\$4,088,000	-	\$3,406,000
Calaveras	Calaveras Unified	\$22,553,000	\$23,561,000	\$22,038,000	\$22,098,000	\$22,174,000
Calaveras	Mark Twain Union Elem	\$6,091,000	\$6,355,000	\$6,283,000	\$6,300,000	\$6,321,000
Calaveras	Vallecito Union	\$4,282,000	\$4,520,000	\$4,465,000	\$4,477,000	\$4,492,000
Colusa	Colusa Unified	\$11,437,000	\$11,890,000	\$11,147,000	\$11,177,000	\$11,216,000
Colusa	Maxwell Unified	\$1,714,000	\$1,823,000	\$1,714,000	\$1,714,000	\$1,714,000
Colusa	Pierce Joint Unified	\$11,073,000	\$11,880,000	\$11,163,000	\$11,193,000	\$11,231,000
Colusa	Williams Unified	\$10,296,000	\$11,065,000	\$10,423,000	\$10,451,000	\$9,755,000
Contra Costa	Acalanes Union High	\$48,557,000	\$50,249,000	\$42,553,000	\$42,668,000	\$42,815,000
Contra Costa	Antioch Unified	\$129,283,000	\$135,100,000	\$126,559,000	\$126,899,000	\$127,338,000
Contra Costa	Brentwood Union Elem	\$66,979,000	\$68,892,000	\$68,159,000	\$68,343,000	\$68,579,000
Contra Costa	Byron Union Elem	\$11,771,000	\$12,175,000	\$12,068,000	\$12,100,000	\$12,142,000
Contra Costa	Canyon Elem	\$525,000	\$550,000	\$543,000	\$545,000	\$546,000
Contra Costa	John Swett Unified	\$12,760,000	\$13,863,000	\$12,897,000	\$12,932,000	\$11,953,000
Contra Costa	Knightsen Elem	\$4,452,000	\$4,572,000	\$4,503,000	\$4,515,000	\$4,530,000
Contra Costa	Lafayette Elem	\$26,740,000	\$27,518,000	\$27,220,000	\$27,293,000	\$27,388,000
Contra Costa	Liberty Union High	\$69,636,000	\$73,336,000	\$61,884,000	\$62,051,000	\$62,265,000
Contra Costa	Martinez Unified	\$32,144,000	\$33,366,000	\$31,376,000	\$31,460,000	\$31,569,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Contra Costa	Moraga Elem	\$14,041,000	\$14,437,000	\$14,293,000	\$14,331,000	\$14,381,000
Contra Costa	Mt. Diablo Unified	\$241,546,000	\$252,781,000	\$238,885,000	\$239,528,000	\$240,356,000
Contra Costa	Oakley Union Elem	\$38,177,000	\$39,696,000	\$39,189,000	\$39,295,000	\$39,431,000
Contra Costa	Orinda Union Elem	\$18,799,000	\$19,357,000	\$19,142,000	\$19,194,000	\$19,260,000
Contra Costa	Pittsburg Unified	\$88,295,000	\$92,569,000	\$86,773,000	\$87,007,000	\$87,308,000
Contra Costa	San Ramon Valley Unified	\$253,036,000	\$261,044,000	\$244,904,000	\$245,563,000	\$246,412,000
Contra Costa	Walnut Creek Elem	\$26,588,000	\$27,356,000	\$27,031,000	\$27,104,000	\$27,198,000
Contra Costa	West Contra Costa Unified	\$214,986,000	\$227,096,000	\$214,448,000	\$215,025,000	\$215,769,000
Del Norte	Del Norte County Office of Ed	\$3,246,000	\$3,674,000	\$3,251,000	-	\$2,890,000
Del Norte	Del Norte County Unified	\$27,452,000	\$29,377,000	\$27,748,000	-	\$26,127,000
El Dorado	Black Oak Mine Unified	\$8,172,000	\$10,008,000	\$9,420,000	\$9,446,000	\$9,478,000
El Dorado	Buckeye Union Elem	\$31,883,000	\$36,145,000	\$35,788,000	\$35,884,000	\$36,008,000
El Dorado	Camino Union Elem	\$3,075,000	\$3,158,000	\$3,115,000	\$3,123,000	\$3,134,000
El Dorado	El Dorado County Office of Ed	\$1,191,000	\$1,257,000	\$1,191,000	-	\$1,191,000
El Dorado	El Dorado Union High	\$56,383,000	\$59,375,000	\$50,103,000	\$50,238,000	\$50,412,000
El Dorado	Gold Oak Union Elem	\$3,515,000	\$3,740,000	\$3,688,000	\$3,698,000	\$3,711,000
El Dorado	Gold Trail Union Elem	\$5,159,000	\$5,399,000	\$5,347,000	\$5,362,000	\$5,380,000
El Dorado	Lake Tahoe Unified	\$29,581,000	\$31,630,000	\$29,799,000	\$29,880,000	\$28,081,000
El Dorado	Latrobe	\$1,042,000	\$1,093,000	\$1,079,000	\$1,081,000	\$1,085,000
El Dorado	Mother Lode Union Elem	\$7,948,000	\$8,237,000	\$8,146,000	\$8,168,000	\$8,196,000
El Dorado	Pioneer Union Elem	\$2,135,000	\$2,324,000	\$2,293,000	\$2,299,000	\$2,307,000
El Dorado	Placerville Union Elem	\$9,537,000	\$9,860,000	\$9,729,000	\$9,756,000	\$9,789,000
El Dorado	Pollock Pines Elem	\$5,063,000	\$5,324,000	\$5,264,000	\$5,279,000	\$5,297,000
El Dorado	Rescue Union Elem	\$27,744,000	\$28,300,000	\$28,027,000	\$28,102,000	\$28,199,000
El Dorado	Silver Fork Elem	\$64,000	\$83,000	\$83,000	\$83,000	\$64,000
Fresno	Alvina Elem	\$1,370,000	\$1,438,000	\$1,418,000	\$1,422,000	\$1,427,000
Fresno	Big Creek Elem	\$356,000	\$447,000	\$445,000	\$446,000	\$356,000
Fresno	Burrel Union Elem	\$878,000	\$894,000	\$882,000	\$885,000	\$888,000
Fresno	Caruthers Unified	\$11,538,000	\$11,836,000	\$10,936,000	\$10,966,000	\$11,004,000
Fresno	Central Unified	\$121,337,000	\$127,185,000	\$119,823,000	\$120,146,000	\$120,561,000
Fresno	Clay Joint Elem	\$1,873,000	\$1,941,000	\$1,923,000	\$1,928,000	\$1,935,000
Fresno	Clovis Unified	\$328,899,000	\$346,198,000	\$324,957,000	\$325,831,000	\$326,958,000
Fresno	Coalinga-Huron Unified	\$33,579,000	\$35,639,000	\$33,563,000	\$33,653,000	\$33,770,000
Fresno	Firebaugh-Las Deltas Unified	\$17,934,000	\$18,385,000	\$17,272,000	\$17,318,000	\$17,378,000
Fresno	Fowler Unified	\$20,105,000	\$20,919,000	\$19,678,000	\$19,731,000	\$19,799,000
Fresno	Fresno Unified	\$532,366,000	\$570,579,000	\$539,089,000	\$540,539,000	\$542,408,000
Fresno	Golden Plains Unified	\$12,824,000	\$13,600,000	\$12,890,000	\$12,924,000	\$12,969,000
Fresno	Kerman Unified	\$40,066,000	\$41,245,000	\$38,805,000	\$38,909,000	\$39,044,000
Fresno	Kings Canyon Joint Unified	\$74,066,000	\$78,882,000	\$74,246,000	\$74,446,000	\$74,703,000
Fresno	Kingsburg Elem Charter	\$17,168,000	\$17,046,000	\$16,834,000	\$16,880,000	\$16,938,000
Fresno	Kingsburg Joint Union High	\$10,000,000	\$10,368,000	\$8,749,000	\$8,773,000	\$8,803,000
Fresno	Laton Joint Unified	\$3,771,000	\$4,003,000	\$3,771,000	\$3,771,000	\$3,771,000
Fresno	Mendota Unified	\$25,866,000	\$27,512,000	\$25,968,000	\$26,038,000	\$26,128,000
Fresno	Monroe Elem	\$1,285,000	\$1,301,000	\$1,282,000	\$1,286,000	\$1,290,000
Fresno	Orange Center	\$2,227,000	\$2,296,000	\$2,270,000	\$2,276,000	\$2,284,000
Fresno	Pacific Union Elem	\$2,925,000	\$3,048,000	\$3,009,000	\$3,017,000	\$3,028,000
Fresno	Parlier Unified	\$25,957,000	\$27,437,000	\$25,908,000	\$25,977,000	\$26,067,000
Fresno	Pine Ridge Elem	\$444,000	\$752,000	\$739,000	\$741,000	\$441,000
Fresno	Raisin City Elem	\$2,187,000	\$2,271,000	\$2,240,000	\$2,246,000	\$2,254,000
Fresno	Riverdale Joint Unified	\$12,746,000	\$13,207,000	\$12,294,000	\$12,327,000	\$12,370,000
Fresno	Sanger Unified	\$81,810,000	\$96,785,000	\$91,269,000	\$91,514,000	\$91,831,000
Fresno	Selma Unified	\$49,913,000	\$51,858,000	\$48,715,000	\$48,846,000	\$49,015,000
Fresno	Sierra Unified	\$10,006,000	\$10,720,000	\$9,978,000	\$10,005,000	\$9,380,000
Fresno	Washington Colony Elem	\$3,204,000	\$3,369,000	\$3,326,000	\$3,335,000	\$3,347,000
Fresno	Washington Unified	\$20,555,000	\$21,697,000	\$19,949,000	\$20,003,000	\$20,072,000
Fresno	West Park Elem	\$2,852,000	\$3,038,000	\$2,852,000	\$2,852,000	\$2,852,000
Fresno	Westside Elem	\$1,625,000	\$1,691,000	\$1,667,000	\$1,671,000	\$1,677,000
Glenn	Capay Joint Union Elem	\$1,449,000	\$1,465,000	\$1,448,000	\$1,452,000	\$1,457,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Glenn	Glenn County Office of Ed	\$589,000	\$649,000	\$589,000	-	\$589,000
Glenn	Hamilton Unified	\$5,540,000	\$5,704,000	\$5,257,000	\$5,271,000	\$5,289,000
Glenn	Lake Elem	\$1,348,000	\$1,381,000	\$1,365,000	\$1,369,000	\$1,374,000
Glenn	Orland Joint Unified	\$17,400,000	\$18,089,000	\$16,902,000	\$16,948,000	\$17,006,000
Glenn	Plaza Elem	\$1,548,000	\$1,595,000	\$1,576,000	\$1,581,000	\$1,586,000
Glenn	Princeton Joint Unified	\$203,000	\$220,000	\$203,000	\$203,000	\$203,000
Glenn	Stony Creek Joint Unified	\$446,000	\$468,000	\$446,000	\$446,000	\$446,000
Glenn	Willows Unified	\$11,470,000	\$11,634,000	\$10,891,000	\$10,920,000	\$10,958,000
Humboldt	Arcata Elem	\$3,705,000	\$3,940,000	\$3,907,000	\$3,917,000	\$3,931,000
Humboldt	Big Lagoon Union Elem	\$124,000	\$138,000	\$136,000	\$136,000	\$123,000
Humboldt	Blue Lake Union Elem	\$1,328,000	\$1,414,000	\$1,395,000	\$1,399,000	\$1,404,000
Humboldt	Cuddeback Union Elem	\$1,036,000	\$1,098,000	\$1,079,000	\$1,081,000	\$1,085,000
Humboldt	Cutten Elem	\$4,576,000	\$4,779,000	\$4,691,000	\$4,704,000	\$4,720,000
Humboldt	Eureka City Schools	\$28,807,000	\$30,328,000	\$28,412,000	\$28,488,000	\$28,587,000
Humboldt	Ferndale Unified	\$2,622,000	\$2,785,000	\$2,622,000	\$2,622,000	\$2,622,000
Humboldt	Fieldbrook Elem	\$1,083,000	\$1,152,000	\$1,139,000	\$1,142,000	\$1,146,000
Humboldt	Fortuna Elem	\$8,447,000	\$8,855,000	\$8,719,000	\$8,742,000	\$8,773,000
Humboldt	Fortuna Union High	\$9,276,000	\$9,859,000	\$8,319,000	\$8,341,000	\$8,370,000
Humboldt	Freshwater Elem	\$2,208,000	\$2,706,000	\$2,670,000	\$2,677,000	\$2,686,000
Humboldt	Garfield Elem	\$505,000	\$530,000	\$520,000	\$522,000	\$524,000
Humboldt	Hydesville Elem	\$1,417,000	\$1,496,000	\$1,478,000	\$1,482,000	\$1,487,000
Humboldt	Jacoby Creek Elem	\$3,431,000	\$3,524,000	\$3,485,000	\$3,494,000	\$3,506,000
Humboldt	Klamath-Trinity Joint Unified	\$4,551,000	\$4,820,000	\$4,551,000	\$4,551,000	\$4,551,000
Humboldt	Loleta Union Elem	\$749,000	\$2,398,000	\$2,300,000	\$2,307,000	\$743,000
Humboldt	McKinleyville Union Elem	\$8,419,000	\$8,913,000	\$8,794,000	\$8,818,000	\$8,848,000
Humboldt	Northern Humboldt Union High	\$12,597,000	\$14,632,000	\$12,347,000	\$12,380,000	\$11,379,000
Humboldt	Pacific Union Elem	\$3,996,000	\$4,499,000	\$4,427,000	\$4,439,000	\$4,455,000
Humboldt	Rio Dell Elem	\$2,431,000	\$2,542,000	\$2,512,000	\$2,518,000	\$2,527,000
Humboldt	Scotia Union Elem	\$1,494,000	\$1,605,000	\$1,591,000	\$1,596,000	\$1,490,000
Humboldt	South Bay Union Elem	\$3,134,000	\$3,691,000	\$3,643,000	\$3,653,000	\$3,665,000
Humboldt	Southern Humboldt Joint Unified	\$2,895,000	\$3,059,000	\$2,895,000	\$2,895,000	\$2,895,000
Humboldt	Trinidad Union Elem	\$1,470,000	\$1,615,000	\$1,591,000	\$1,596,000	\$1,457,000
Imperial	Brawley Elem	\$29,773,000	\$30,504,000	\$30,109,000	\$30,190,000	\$30,294,000
Imperial	Brawley Union High	\$16,051,000	\$16,598,000	\$14,006,000	\$14,044,000	\$14,092,000
Imperial	Calipatria Unified	\$72,243,000	\$74,763,000	\$69,781,000	\$69,969,000	\$70,210,000
Imperial	Calipatria Unified	\$9,051,000	\$9,392,000	\$8,809,000	\$8,833,000	\$8,864,000
Imperial	Central Union High	\$36,283,000	\$37,379,000	\$31,542,000	\$31,626,000	\$31,736,000
Imperial	El Centro Elem	\$36,624,000	\$38,361,000	\$37,839,000	\$37,941,000	\$38,072,000
Imperial	Heber Elem	\$9,173,000	\$9,517,000	\$9,390,000	\$9,415,000	\$9,448,000
Imperial	Holtville Unified	\$12,634,000	\$12,950,000	\$12,052,000	\$12,085,000	\$12,127,000
Imperial	Imperial County Office of Ed	\$808,000	\$5,434,000	\$5,355,000	-	\$686,000
Imperial	Imperial Unified	\$32,927,000	\$33,348,000	\$31,293,000	\$31,377,000	\$31,485,000
Imperial	Magnolia Union Elem	\$1,050,000	\$1,083,000	\$1,071,000	\$1,074,000	\$1,078,000
Imperial	McCabe Union Elem	\$10,309,000	\$10,590,000	\$10,476,000	\$10,504,000	\$10,541,000
Imperial	Meadows Union Elem	\$3,714,000	\$3,837,000	\$3,794,000	\$3,804,000	\$3,817,000
Imperial	San Pasqual Valley Unified	\$3,915,000	\$4,151,000	\$3,915,000	\$3,915,000	\$3,915,000
Imperial	Seeley Union Elem	\$2,663,000	\$2,803,000	\$2,760,000	\$2,768,000	\$2,777,000
Imperial	Westmorland Union Elem	\$2,772,000	\$2,891,000	\$2,866,000	\$2,874,000	\$2,884,000
Inyo	Big Pine Unified	\$899,000	\$947,000	\$899,000	\$899,000	\$899,000
Inyo	Bishop Unified	\$14,704,000	\$15,716,000	\$14,715,000	\$14,754,000	\$14,805,000
Inyo	Death Valley Unified	\$24,000	\$27,000	\$24,000	\$24,000	\$24,000
Inyo	Lone Pine Unified	\$1,555,000	\$1,648,000	\$1,555,000	\$1,555,000	\$1,555,000
Inyo	Owens Valley Unified	\$477,000	\$508,000	\$477,000	\$477,000	\$477,000
Inyo	Round Valley Joint Elem	\$582,000	\$1,094,000	\$1,079,000	\$1,081,000	\$579,000
Kern	Arvin Union	\$22,595,000	\$23,303,000	\$23,004,000	\$23,066,000	\$23,145,000
Kern	Bakersfield City	\$222,926,000	\$234,576,000	\$231,539,000	\$232,162,000	\$232,965,000
Kern	Beardsley Elem	\$13,731,000	\$14,585,000	\$14,391,000	\$14,429,000	\$14,479,000
Kern	Belridge Elem	\$322,000	\$308,000	\$302,000	\$303,000	\$304,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Kern	Buttonwillow Union Elem	\$2,665,000	\$2,849,000	\$2,821,000	\$2,828,000	\$2,656,000
Kern	Delano Joint Union High	\$36,912,000	\$38,371,000	\$32,537,000	\$32,625,000	\$32,738,000
Kern	Delano Union Elem	\$41,259,000	\$41,769,000	\$41,259,000	\$41,259,000	\$41,259,000
Kern	Di Giorgio Elem	\$1,661,000	\$1,750,000	\$1,727,000	\$1,732,000	\$1,738,000
Kern	Edison Elem	\$7,787,000	\$8,085,000	\$7,987,000	\$8,009,000	\$8,036,000
Kern	El Tejon Unified	\$5,865,000	\$6,363,000	\$5,921,000	\$5,937,000	\$5,496,000
Kern	Elk Hills Elem	\$1,351,000	\$1,430,000	\$1,410,000	\$1,414,000	\$1,419,000
Kern	Fairfax Elem	\$19,847,000	\$20,669,000	\$20,402,000	\$20,457,000	\$20,527,000
Kern	Fruitvale Elem	\$23,923,000	\$24,725,000	\$24,437,000	\$24,503,000	\$24,587,000
Kern	General Shafter Elem	\$1,107,000	\$1,126,000	\$1,109,000	\$1,112,000	\$1,116,000
Kern	Greenfield Union	\$70,686,000	\$71,566,000	\$70,603,000	\$70,793,000	\$71,038,000
Kern	Kern County Office of Ed	\$9,115,000	\$22,648,000	\$20,666,000	-	\$8,660,000
Kern	Kern High	\$331,773,000	\$353,230,000	\$298,069,000	\$298,871,000	\$299,904,000
Kern	Kernville Union Elem	\$6,456,000	\$6,863,000	\$6,780,000	\$6,799,000	\$6,822,000
Kern	Lakeside Union	\$10,019,000	\$10,520,000	\$10,393,000	\$10,421,000	\$10,457,000
Kern	Lamont Elem	\$22,699,000	\$23,750,000	\$23,426,000	\$23,489,000	\$23,570,000
Kern	Linns Valley-Poso Flat Union	\$176,000	\$168,000	\$166,000	\$166,000	\$167,000
Kern	Lost Hills Union Elem	\$3,824,000	\$4,337,000	\$4,276,000	\$4,288,000	\$3,806,000
Kern	Maple Elem	\$2,121,000	\$2,232,000	\$2,202,000	\$2,208,000	\$2,216,000
Kern	Maricopa Unified	\$1,605,000	\$1,707,000	\$1,605,000	\$1,605,000	\$1,605,000
Kern	McFarland Unified	\$27,172,000	\$28,681,000	\$27,062,000	\$27,134,000	\$27,228,000
Kern	McKittrick Elem	\$160,000	\$587,000	\$581,000	\$582,000	\$159,000
Kern	Midway Elem	\$410,000	\$647,000	\$641,000	\$643,000	\$410,000
Kern	Mojave Unified	\$21,198,000	\$22,602,000	\$21,367,000	\$21,425,000	\$21,499,000
Kern	Muroc Joint Unified	\$12,882,000	\$15,101,000	\$14,187,000	\$14,225,000	\$14,274,000
Kern	Norris Elem	\$30,912,000	\$31,990,000	\$31,655,000	\$31,740,000	\$31,850,000
Kern	Panama-Buena Vista Union	\$134,283,000	\$139,416,000	\$137,631,000	\$138,001,000	\$138,478,000
Kern	Pond Union Elem	\$1,421,000	\$1,495,000	\$1,478,000	\$1,482,000	\$1,487,000
Kern	Richland Union Elem	\$22,892,000	\$26,523,000	\$26,141,000	\$26,212,000	\$22,789,000
Kern	Rio Bravo-Greeley Union Elem	\$7,635,000	\$7,887,000	\$7,791,000	\$7,812,000	\$7,839,000
Kern	Rosedale Union Elem	\$42,764,000	\$44,226,000	\$43,737,000	\$43,855,000	\$44,007,000
Kern	Semitropic Elem	\$1,630,000	\$1,721,000	\$1,705,000	\$1,709,000	\$1,715,000
Kern	Sierra Sands Unified	\$38,832,000	\$40,874,000	\$38,352,000	\$38,455,000	\$38,588,000
Kern	South Fork Union	\$1,789,000	\$1,881,000	\$1,848,000	\$1,853,000	\$1,859,000
Kern	Southern Kern Unified	\$26,582,000	\$28,463,000	\$26,850,000	\$26,923,000	\$25,259,000
Kern	Standard Elem	\$22,296,000	\$23,923,000	\$23,607,000	\$23,671,000	\$22,150,000
Kern	Taft City	\$16,942,000	\$17,786,000	\$17,551,000	\$17,598,000	\$17,659,000
Kern	Taft Union High	\$8,791,000	\$9,233,000	\$7,791,000	\$7,812,000	\$7,839,000
Kern	Tehachapi Unified	\$33,474,000	\$35,731,000	\$33,593,000	\$33,683,000	\$31,648,000
Kern	Vineland Elem	\$5,210,000	\$5,590,000	\$5,521,000	\$5,536,000	\$5,179,000
Kern	Wasco Union Elem	\$27,013,000	\$27,881,000	\$27,522,000	\$27,596,000	\$27,691,000
Kern	Wasco Union High	\$15,928,000	\$16,660,000	\$14,059,000	\$14,097,000	\$14,145,000
Kings	Armona Union Elem	\$7,141,000	\$8,594,000	\$8,364,000	\$8,387,000	\$8,416,000
Kings	Central Union Elem	\$13,369,000	\$13,818,000	\$13,584,000	\$13,620,000	\$13,667,000
Kings	Corcoran Joint Unified	\$25,287,000	\$26,654,000	\$25,146,000	\$25,213,000	\$25,301,000
Kings	Hanford Elem	\$41,438,000	\$45,599,000	\$45,050,000	\$45,171,000	\$45,327,000
Kings	Hanford Joint Union High	\$32,786,000	\$33,973,000	\$28,668,000	\$28,745,000	\$28,845,000
Kings	Island Union Elem	\$3,101,000	\$3,161,000	\$3,130,000	\$3,138,000	\$3,149,000
Kings	Kings River-Hardwick Union	\$6,096,000	\$6,325,000	\$6,237,000	\$6,254,000	\$6,276,000
Kings	Kit Carson Union Elem	\$2,816,000	\$3,068,000	\$3,040,000	\$3,048,000	\$3,058,000
Kings	Lakeside Union Elem	\$2,445,000	\$2,557,000	\$2,519,000	\$2,526,000	\$2,535,000
Kings	Lemoore Union Elem	\$23,204,000	\$25,697,000	\$25,365,000	\$25,433,000	\$25,521,000
Kings	Lemoore Union High	\$16,738,000	\$17,349,000	\$14,662,000	\$14,702,000	\$14,752,000
Kings	Pioneer Union Elem	\$11,811,000	\$12,297,000	\$12,166,000	\$12,198,000	\$12,241,000
Kings	Reef-Sunset Unified	\$20,270,000	\$21,226,000	\$20,093,000	\$20,147,000	\$20,216,000
Lake	Kelseyville Unified	\$12,743,000	\$13,880,000	\$13,003,000	\$13,038,000	\$12,019,000
Lake	Konocti Unified	\$25,305,000	\$27,932,000	\$26,315,000	\$26,386,000	\$24,040,000
Lake	Lakeport Unified	\$11,673,000	\$12,278,000	\$11,570,000	\$11,601,000	\$11,641,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Lake	Lucerne Elem	\$1,857,000	\$2,016,000	\$1,991,000	\$1,997,000	\$1,847,000
Lake	Middletown Unified	\$11,134,000	\$11,738,000	\$10,974,000	\$11,003,000	\$11,042,000
Lake	Upper Lake Unified	\$6,219,000	\$6,822,000	\$6,320,000	\$6,337,000	\$5,827,000
Lassen	Big Valley Joint Unified	\$649,000	\$702,000	\$649,000	\$649,000	\$649,000
Lassen	Fort Sage Unified	\$612,000	\$655,000	\$612,000	\$612,000	\$612,000
Lassen	Janesville Union Elem	\$2,594,000	\$2,685,000	\$2,655,000	\$2,662,000	\$2,671,000
Lassen	Johnstonville Elem	\$1,494,000	\$1,570,000	\$1,554,000	\$1,558,000	\$1,563,000
Lassen	Lassen Union High	\$6,775,000	\$7,374,000	\$6,222,000	\$6,239,000	\$5,753,000
Lassen	Richmond Elem	\$1,576,000	\$1,644,000	\$1,629,000	\$1,634,000	\$1,639,000
Lassen	Shaffer Union Elem	\$1,310,000	\$1,372,000	\$1,358,000	\$1,361,000	\$1,366,000
Lassen	Susanville Elem	\$8,051,000	\$8,548,000	\$8,417,000	\$8,440,000	\$8,469,000
Lassen	Westwood Unified	\$917,000	\$970,000	\$917,000	\$917,000	\$917,000
Los Angeles	ABC Unified	\$161,858,000	\$166,679,000	\$156,516,000	\$156,938,000	\$157,480,000
Los Angeles	Acton-Agua Dulce Unified	\$8,314,000	\$8,804,000	\$8,251,000	\$8,273,000	\$8,302,000
Los Angeles	Alhambra Unified	\$136,267,000	\$139,302,000	\$128,399,000	\$128,744,000	\$129,190,000
Los Angeles	Antelope Valley Union High	\$179,664,000	\$195,615,000	\$165,552,000	\$165,997,000	\$166,571,000
Los Angeles	Arcadia Unified	\$75,307,000	\$76,875,000	\$71,712,000	\$71,905,000	\$72,153,000
Los Angeles	Azusa Unified	\$67,575,000	\$70,069,000	\$66,040,000	\$66,217,000	\$66,446,000
Los Angeles	Baldwin Park Unified	\$105,815,000	\$109,622,000	\$102,846,000	\$103,123,000	\$103,479,000
Los Angeles	Bassett Unified	\$28,185,000	\$29,629,000	\$27,816,000	\$27,891,000	\$27,987,000
Los Angeles	Bellflower Unified	\$96,546,000	\$98,763,000	\$92,641,000	\$92,891,000	\$93,212,000
Los Angeles	Beverly Hills Unified	\$31,327,000	\$32,401,000	\$30,161,000	\$30,243,000	\$30,347,000
Los Angeles	Bonita Unified	\$79,877,000	\$82,200,000	\$76,840,000	\$77,047,000	\$77,313,000
Los Angeles	Burbank Unified	\$119,041,000	\$122,973,000	\$114,582,000	\$114,890,000	\$115,287,000
Los Angeles	Castaic Union	\$16,525,000	\$16,979,000	\$16,842,000	\$16,887,000	\$16,946,000
Los Angeles	Centinela Valley Union High	\$55,125,000	\$56,890,000	\$48,346,000	\$48,476,000	\$48,643,000
Los Angeles	Charter Oak Unified	\$38,485,000	\$39,395,000	\$36,814,000	\$36,913,000	\$37,040,000
Los Angeles	Claremont Unified	\$55,080,000	\$57,136,000	\$53,309,000	\$53,452,000	\$53,637,000
Los Angeles	Compton Unified	\$167,151,000	\$177,556,000	\$168,418,000	\$168,871,000	\$169,455,000
Los Angeles	Covina-Valley Unified	\$94,672,000	\$96,648,000	\$89,820,000	\$90,062,000	\$90,373,000
Los Angeles	Culver City Unified	\$54,306,000	\$56,494,000	\$52,977,000	\$53,119,000	\$53,303,000
Los Angeles	Downey Unified	\$174,462,000	\$179,918,000	\$167,581,000	\$168,032,000	\$168,613,000
Los Angeles	Duarte Unified	\$27,362,000	\$28,139,000	\$26,752,000	\$26,824,000	\$26,917,000
Los Angeles	East Whittier City Elem	\$64,870,000	\$67,273,000	\$66,545,000	\$66,724,000	\$66,955,000
Los Angeles	Eastside Union Elem	\$24,884,000	\$25,966,000	\$25,659,000	\$25,728,000	\$25,817,000
Los Angeles	El Monte City	\$64,011,000	\$64,453,000	\$63,755,000	\$63,926,000	\$64,147,000
Los Angeles	El Monte Union High	\$76,889,000	\$79,504,000	\$67,775,000	\$67,957,000	\$68,192,000
Los Angeles	El Rancho Unified	\$67,619,000	\$70,064,000	\$65,866,000	\$66,044,000	\$66,272,000
Los Angeles	El Segundo Unified	\$27,305,000	\$28,093,000	\$26,202,000	\$26,272,000	\$26,363,000
Los Angeles	Garvey Elem	\$35,610,000	\$36,614,000	\$36,173,000	\$36,270,000	\$36,395,000
Los Angeles	Glendale Unified	\$202,132,000	\$208,705,000	\$196,204,000	\$196,732,000	\$197,412,000
Los Angeles	Glendora Unified	\$59,098,000	\$60,745,000	\$56,710,000	\$56,863,000	\$57,059,000
Los Angeles	Gorman Joint	\$613,000	\$691,000	\$686,000	\$688,000	\$612,000
Los Angeles	Hacienda la Puente Unified	\$146,274,000	\$151,371,000	\$142,352,000	\$142,735,000	\$143,229,000
Los Angeles	Hawthorne	\$59,438,000	\$66,168,000	\$64,592,000	\$64,765,000	\$64,989,000
Los Angeles	Hermosa Beach City Elem	\$10,111,000	\$10,494,000	\$10,393,000	\$10,421,000	\$10,457,000
Los Angeles	Hughes-Elizabeth Lakes Union	\$1,450,000	\$1,548,000	\$1,524,000	\$1,528,000	\$1,436,000
Los Angeles	Inglewood Unified	\$69,592,000	\$76,465,000	\$72,767,000	\$72,963,000	\$73,215,000
Los Angeles	Keppel Union Elem	\$19,257,000	\$20,010,000	\$19,821,000	\$19,874,000	\$19,943,000
Los Angeles	La Canada Unified	\$32,676,000	\$33,477,000	\$31,346,000	\$31,430,000	\$31,539,000
Los Angeles	Lancaster Elem	\$102,110,000	\$107,785,000	\$106,413,000	\$106,700,000	\$107,069,000
Los Angeles	Las Virgenes Unified	\$89,596,000	\$93,323,000	\$87,007,000	\$87,241,000	\$87,543,000
Los Angeles	Lawndale Elem	\$40,586,000	\$42,009,000	\$41,535,000	\$41,647,000	\$41,791,000
Los Angeles	Lennox	\$40,479,000	\$40,849,000	\$40,268,000	\$40,376,000	\$40,516,000
Los Angeles	Little Lake City Elem	\$32,605,000	\$34,126,000	\$33,729,000	\$33,820,000	\$33,937,000
Los Angeles	Long Beach Unified	\$585,833,000	\$611,183,000	\$573,082,000	\$574,624,000	\$576,610,000
Los Angeles	Los Angeles County Office of	\$5,792,000	\$35,052,000	\$29,995,000	-	\$4,917,000
Los Angeles	Los Angeles Unified	\$3,547,491,000	\$4,171,424,000	\$3,933,645,000	\$3,944,229,000	\$3,667,221,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Los Angeles	Los Nietos	\$12,287,000	\$12,547,000	\$12,407,000	\$12,440,000	\$12,483,000
Los Angeles	Lowell Joint	\$23,432,000	\$24,055,000	\$23,773,000	\$23,837,000	\$23,919,000
Los Angeles	Lynwood Unified	\$111,328,000	\$116,141,000	\$109,113,000	\$109,407,000	\$109,785,000
Los Angeles	Manhattan Beach Unified	\$53,018,000	\$54,623,000	\$50,797,000	\$50,934,000	\$51,110,000
Los Angeles	Monrovia Unified	\$43,201,000	\$44,911,000	\$42,184,000	\$42,297,000	\$42,443,000
Los Angeles	Montebello Unified	\$209,092,000	\$220,878,000	\$206,363,000	\$206,918,000	\$207,634,000
Los Angeles	Mountain View Elem	\$51,438,000	\$53,824,000	\$53,127,000	\$53,270,000	\$53,455,000
Los Angeles	Newhall	\$49,711,000	\$51,269,000	\$50,571,000	\$50,707,000	\$50,882,000
Los Angeles	Norwalk-La Mirada Unified	\$141,584,000	\$147,473,000	\$138,430,000	\$138,803,000	\$139,282,000
Los Angeles	Palmdale Elem	\$135,890,000	\$146,400,000	\$144,570,000	\$144,959,000	\$134,945,000
Los Angeles	Palos Verdes Peninsula Unified	\$89,793,000	\$92,383,000	\$86,004,000	\$86,236,000	\$86,534,000
Los Angeles	Paramount Unified	\$119,297,000	\$123,743,000	\$115,902,000	\$116,213,000	\$116,615,000
Los Angeles	Pasadena Unified	\$130,730,000	\$135,918,000	\$127,999,000	\$128,344,000	\$128,787,000
Los Angeles	Pomona Unified	\$184,339,000	\$194,007,000	\$182,975,000	\$183,467,000	\$184,101,000
Los Angeles	Redondo Beach Unified	\$76,765,000	\$79,455,000	\$74,593,000	\$74,793,000	\$75,052,000
Los Angeles	Rosemead Elem	\$18,825,000	\$19,122,000	\$18,939,000	\$18,990,000	\$19,055,000
Los Angeles	Rowland Unified	\$107,755,000	\$110,630,000	\$104,015,000	\$104,295,000	\$104,655,000
Los Angeles	San Gabriel Unified	\$41,365,000	\$42,472,000	\$39,589,000	\$39,696,000	\$39,833,000
Los Angeles	San Marino Unified	\$24,390,000	\$24,807,000	\$23,102,000	\$23,164,000	\$23,244,000
Los Angeles	Santa Monica-Malibu Unified	\$84,279,000	\$88,391,000	\$82,859,000	\$83,082,000	\$83,369,000
Los Angeles	Saugus Union	\$73,919,000	\$76,314,000	\$75,106,000	\$75,308,000	\$75,568,000
Los Angeles	South Pasadena Unified	\$37,548,000	\$38,421,000	\$36,059,000	\$36,156,000	\$36,281,000
Los Angeles	South Whittier Elem	\$21,333,000	\$22,214,000	\$21,986,000	\$22,045,000	\$22,121,000
Los Angeles	Sulphur Springs Union	\$39,892,000	\$41,364,000	\$40,690,000	\$40,800,000	\$40,941,000
Los Angeles	Temple City Unified	\$46,579,000	\$47,492,000	\$44,265,000	\$44,384,000	\$44,538,000
Los Angeles	Torrance Unified	\$186,862,000	\$190,356,000	\$178,087,000	\$178,566,000	\$179,184,000
Los Angeles	Valle Lindo Elem	\$8,192,000	\$8,512,000	\$8,417,000	\$8,440,000	\$8,469,000
Los Angeles	Walnut Valley Unified	\$115,270,000	\$118,006,000	\$109,453,000	\$109,747,000	\$110,127,000
Los Angeles	West Covina Unified	\$70,549,000	\$72,557,000	\$67,639,000	\$67,821,000	\$68,055,000
Los Angeles	Westside Union Elem	\$69,035,000	\$71,921,000	\$71,146,000	\$71,337,000	\$71,584,000
Los Angeles	Whittier City Elem	\$44,693,000	\$46,494,000	\$45,925,000	\$46,048,000	\$46,207,000
Los Angeles	Whittier Union High	\$103,500,000	\$106,916,000	\$90,869,000	\$91,113,000	\$91,428,000
Los Angeles	William S. Hart Union High	\$184,064,000	\$191,759,000	\$170,590,000	\$171,049,000	\$171,641,000
Los Angeles	Wilsona Elem	\$9,486,000	\$10,002,000	\$9,888,000	\$9,914,000	\$9,949,000
Los Angeles	Wiseburn Unified	\$18,702,000	\$19,797,000	\$19,527,000	\$19,579,000	\$19,647,000
Madera	Alview-Dairyland Union Elem	\$2,971,000	\$3,023,000	\$2,979,000	\$2,987,000	\$2,998,000
Madera	Bass Lake Joint Union Elem	\$6,387,000	\$6,662,000	\$6,577,000	\$6,595,000	\$6,617,000
Madera	Chawanakee Unified	\$4,995,000	\$5,487,000	\$4,995,000	\$4,995,000	\$4,995,000
Madera	Chowchilla Elem	\$16,373,000	\$17,129,000	\$16,917,000	\$16,963,000	\$17,021,000
Madera	Chowchilla Union High	\$9,227,000	\$9,948,000	\$8,395,000	\$8,417,000	\$7,833,000
Madera	Golden Valley Unified	\$15,164,000	\$15,536,000	\$14,632,000	\$14,671,000	\$14,722,000
Madera	Madera County Schools	\$2,142,000	\$2,442,000	\$2,142,000	-	\$2,142,000
Madera	Madera Unified	\$153,962,000	\$160,051,000	\$150,950,000	\$151,356,000	\$151,880,000
Madera	Raymond-Knowles Union Elem	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Madera	Yosemite Unified	\$13,311,000	\$14,166,000	\$13,018,000	\$13,053,000	\$13,098,000
Marin	Bolinas-Stinson Union	\$639,000	\$701,000	\$686,000	\$688,000	\$630,000
Marin	Dixie Elem	\$14,804,000	\$15,129,000	\$14,941,000	\$14,981,000	\$15,033,000
Marin	Kentfield Elem	\$9,267,000	\$9,577,000	\$9,473,000	\$9,499,000	\$9,531,000
Marin	Laguna Joint Elem	\$129,000	\$126,000	\$121,000	\$121,000	\$121,000
Marin	Lagunitas Elem	\$1,853,000	\$1,988,000	\$1,969,000	\$1,974,000	\$1,849,000
Marin	Larkspur-Corte Madera	\$11,434,000	\$11,755,000	\$11,623,000	\$11,654,000	\$11,694,000
Marin	Lincoln Elem	\$152,000	\$93,000	\$91,000	\$91,000	\$91,000
Marin	Mill Valley Elem	\$23,088,000	\$23,816,000	\$23,577,000	\$23,640,000	\$23,722,000
Marin	Nicasio	\$325,000	\$327,000	\$324,000	\$325,000	\$326,000
Marin	Novato Unified	\$59,573,000	\$61,017,000	\$57,042,000	\$57,195,000	\$57,393,000
Marin	Reed Union Elem	\$11,179,000	\$11,599,000	\$11,509,000	\$11,540,000	\$11,580,000
Marin	Ross Elem	\$2,807,000	\$2,946,000	\$2,919,000	\$2,927,000	\$2,937,000
Marin	Ross Valley Elem	\$15,816,000	\$16,961,000	\$16,781,000	\$16,827,000	\$15,757,000

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Marin	San Rafael City Elem	\$35,437,000	\$36,381,000	\$35,886,000	\$35,983,000	\$36,107,000
Marin	San Rafael City High	\$22,235,000	\$23,650,000	\$19,957,000	\$20,010,000	\$20,080,000
Marin	Sausalito Marin City	\$1,155,000	\$1,237,000	\$1,214,000	\$1,218,000	\$1,141,000
Marin	Shoreline Unified	\$2,998,000	\$4,136,000	\$3,884,000	\$3,895,000	\$2,843,000
Marin	Tamalpais Union High	\$41,025,000	\$42,965,000	\$36,256,000	\$36,353,000	\$36,479,000
Mariposa	Mariposa County Unified	\$11,842,000	\$13,689,000	\$12,852,000	-	\$12,931,000
Mendocino	Anderson Valley Unified	\$2,538,000	\$2,711,000	\$2,538,000	\$2,538,000	\$2,538,000
Mendocino	Arena Union Elem	\$1,735,000	\$1,931,000	\$1,916,000	\$1,921,000	\$1,731,000
Mendocino	Fort Bragg Unified	\$13,604,000	\$14,466,000	\$13,621,000	\$13,658,000	\$12,822,000
Mendocino	Laytonville Unified	\$1,832,000	\$1,952,000	\$1,832,000	\$1,832,000	\$1,832,000
Mendocino	Manchester Union Elem	\$314,000	\$359,000	\$354,000	\$355,000	\$311,000
Mendocino	Mendocino Unified	\$3,303,000	\$4,191,000	\$3,899,000	\$3,910,000	\$3,106,000
Mendocino	Point Arena Joint Union High	\$1,188,000	\$1,323,000	\$1,116,000	\$1,119,000	\$1,009,000
Mendocino	Potter Valley Community Unified	\$1,444,000	\$1,531,000	\$1,444,000	\$1,444,000	\$1,444,000
Mendocino	Round Valley Unified	\$2,175,000	\$2,302,000	\$2,175,000	\$2,175,000	\$2,175,000
Mendocino	Ukiah Unified	\$45,013,000	\$48,117,000	\$45,118,000	\$45,239,000	\$42,491,000
Mendocino	Willits Unified	\$11,238,000	\$12,326,000	\$11,615,000	\$11,646,000	\$11,687,000
Merced	Atwater Elem	\$37,493,000	\$38,746,000	\$38,262,000	\$38,365,000	\$38,497,000
Merced	Ballico-Cressey Elem	\$2,825,000	\$2,842,000	\$2,813,000	\$2,821,000	\$2,831,000
Merced	Delhi Unified	\$20,444,000	\$21,157,000	\$19,919,000	\$19,973,000	\$20,042,000
Merced	Dos Palos Oro Loma Joint	\$18,356,000	\$19,288,000	\$18,116,000	\$18,165,000	\$18,228,000
Merced	El Nido Elem	\$1,232,000	\$1,268,000	\$1,252,000	\$1,255,000	\$1,260,000
Merced	Gustine Unified	\$14,504,000	\$15,251,000	\$14,255,000	\$14,293,000	\$14,343,000
Merced	Hilmar Unified	\$18,213,000	\$19,288,000	\$18,124,000	\$18,173,000	\$18,236,000
Merced	Le Grand Union Elem	\$2,959,000	\$3,058,000	\$3,024,000	\$3,033,000	\$3,043,000
Merced	Le Grand Union High	\$4,345,000	\$4,496,000	\$3,794,000	\$3,804,000	\$3,817,000
Merced	Livingston Union	\$18,662,000	\$19,255,000	\$19,022,000	\$19,073,000	\$19,139,000
Merced	Los Banos Unified	\$83,697,000	\$87,151,000	\$81,931,000	\$82,152,000	\$82,436,000
Merced	McSwain Union Elem	\$6,388,000	\$6,561,000	\$6,479,000	\$6,496,000	\$6,519,000
Merced	Merced City Elem	\$81,752,000	\$84,623,000	\$83,508,000	\$83,732,000	\$84,022,000
Merced	Merced County Office of Ed	\$722,000	\$10,329,000	\$9,986,000	-	\$637,000
Merced	Merced River Union Elem	\$1,304,000	\$1,351,000	\$1,327,000	\$1,331,000	\$1,336,000
Merced	Merced Union High	\$91,134,000	\$94,215,000	\$79,503,000	\$79,717,000	\$79,992,000
Merced	Plainsburg Union Elem	\$909,000	\$946,000	\$935,000	\$938,000	\$941,000
Merced	Planada Elem	\$5,966,000	\$6,166,000	\$6,087,000	\$6,103,000	\$6,124,000
Merced	Snelling-Merced Falls Union	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Merced	Weaver Union	\$20,972,000	\$21,911,000	\$21,616,000	\$21,674,000	\$21,749,000
Merced	Winton	\$14,374,000	\$14,831,000	\$14,647,000	\$14,686,000	\$14,737,000
Modoc	Modoc Joint Unified	\$4,481,000	\$4,769,000	\$4,481,000	\$4,481,000	\$4,481,000
Modoc	Surprise Valley Joint Unified	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Modoc	Tulelake Basin Joint Unified	\$2,225,000	\$2,383,000	\$2,225,000	\$2,225,000	\$2,225,000
Mono	Eastern Sierra Unified	\$3,117,000	\$3,315,000	\$3,145,000	\$3,154,000	\$3,164,000
Mono	Mammoth Unified	\$9,224,000	\$9,719,000	\$9,149,000	\$9,173,000	\$9,205,000
Mono	Mono County Office of Ed	\$2,040,000	\$3,423,000	\$2,889,000	-	\$1,732,000
Monterey	Alisal Union	\$66,584,000	\$69,006,000	\$67,880,000	\$68,063,000	\$68,298,000
Monterey	Carmel Unified	\$19,432,000	\$20,281,000	\$18,923,000	\$18,974,000	\$19,040,000
Monterey	Chualar Union	\$2,410,000	\$2,583,000	\$2,549,000	\$2,556,000	\$2,395,000
Monterey	Gonzales Unified	\$18,580,000	\$19,515,000	\$18,282,000	\$18,332,000	\$18,395,000
Monterey	Graves Elem	\$331,000	\$351,000	\$347,000	\$348,000	\$349,000
Monterey	Greenfield Union Elem	\$26,285,000	\$27,273,000	\$26,933,000	\$27,006,000	\$27,099,000
Monterey	King City Union	\$19,586,000	\$20,476,000	\$20,221,000	\$20,275,000	\$20,345,000
Monterey	Lagunita Elem	\$735,000	\$757,000	\$747,000	\$749,000	\$751,000
Monterey	Mission Union Elem	\$936,000	\$997,000	\$988,000	\$991,000	\$994,000
Monterey	Monterey County Office of Ed	\$2,496,000	\$7,438,000	\$6,682,000	-	\$2,241,000
Monterey	Monterey Peninsula Unified	\$74,401,000	\$82,180,000	\$77,067,000	\$77,274,000	\$77,541,000
Monterey	North Monterey County Unified	\$35,102,000	\$37,091,000	\$34,815,000	-	\$35,029,000
Monterey	Pacific Grove Unified	\$15,981,000	\$16,736,000	\$15,771,000	\$15,813,000	\$15,868,000
Monterey	S Monterey County Joint Union	\$19,294,000	\$21,129,000	\$17,830,000	-	\$16,758,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Monterey	Salinas City Elem	\$66,145,000	\$69,140,000	\$68,054,000	\$68,237,000	\$68,473,000
Monterey	Salinas Union High	\$124,761,000	\$132,032,000	\$117,893,000	\$118,210,000	\$118,619,000
Monterey	San Antonio Union Elem	\$1,167,000	\$1,194,000	\$1,184,000	\$1,187,000	\$1,191,000
Monterey	San Ardo Union Elem	\$765,000	\$803,000	\$792,000	\$794,000	\$797,000
Monterey	San Lucas Union Elem	\$512,000	\$566,000	\$558,000	\$560,000	\$508,000
Monterey	Santa Rita Union Elem	\$25,701,000	\$27,218,000	\$26,911,000	\$26,983,000	\$27,076,000
Monterey	Soledad Unified	\$37,511,000	\$39,158,000	\$36,821,000	\$36,920,000	\$37,048,000
Monterey	Spreckels Union Elem	\$7,205,000	\$7,543,000	\$7,444,000	\$7,464,000	\$7,490,000
Monterey	Washington Union Elem	\$6,536,000	\$6,789,000	\$6,713,000	\$6,731,000	\$6,754,000
Napa	Calistoga Joint Unified	\$6,509,000	\$6,856,000	\$6,464,000	\$6,481,000	\$6,503,000
Napa	Howell Mountain Elem	\$705,000	\$760,000	\$747,000	\$749,000	\$698,000
Napa	Napa Valley Unified	\$130,589,000	\$144,204,000	\$135,345,000	\$135,710,000	\$136,179,000
Napa	Pope Valley Union Elem	\$474,000	\$441,000	\$437,000	\$439,000	\$440,000
Napa	Saint Helena Unified	\$9,371,000	\$9,752,000	\$9,036,000	\$9,060,000	\$9,091,000
Nevada	Chicago Park Elem	\$920,000	\$929,000	\$920,000	\$920,000	\$920,000
Nevada	Clear Creek Elem	\$1,175,000	\$1,219,000	\$1,214,000	\$1,218,000	\$1,222,000
Nevada	Grass Valley Elem	\$9,053,000	\$9,181,000	\$9,053,000	\$9,053,000	\$9,053,000
Nevada	Nevada City Elem	\$4,906,000	\$6,575,000	\$6,509,000	\$6,526,000	\$5,419,000
Nevada	Nevada County Office of Ed	\$707,000	\$754,000	\$707,000	-	\$707,000
Nevada	Nevada Joint Union High	\$22,303,000	\$23,820,000	\$20,100,000	\$20,154,000	\$18,934,000
Nevada	Penn Valley Union Elem	\$4,048,000	\$4,627,000	\$4,525,000	\$4,538,000	\$4,553,000
Nevada	Pleasant Ridge Union Elem	\$8,572,000	\$8,970,000	\$8,885,000	\$8,909,000	\$8,939,000
Nevada	Twin Ridges Elem	\$605,000	\$742,000	\$732,000	\$734,000	\$675,000
Nevada	Union Hill Elem	\$889,000	\$902,000	\$889,000	\$889,000	\$889,000
Orange	Anaheim Elem	\$135,652,000	\$135,171,000	\$132,962,000	\$133,320,000	\$133,781,000
Orange	Anaheim Union High	\$252,635,000	\$260,222,000	\$233,342,000	\$233,969,000	\$234,778,000
Orange	Brea-Olinda Unified	\$46,154,000	\$47,431,000	\$44,635,000	\$44,755,000	\$44,910,000
Orange	Buena Park Elem	\$35,365,000	\$36,818,000	\$36,369,000	\$36,467,000	\$36,593,000
Orange	Capistrano Unified	\$378,302,000	\$388,430,000	\$363,475,000	\$364,453,000	\$365,713,000
Orange	Centralia Elem	\$32,847,000	\$33,816,000	\$33,307,000	\$33,396,000	\$33,512,000
Orange	Cypress Elem	\$29,607,000	\$30,338,000	\$29,875,000	\$29,955,000	\$30,059,000
Orange	Fountain Valley Elem	\$47,351,000	\$48,670,000	\$48,150,000	\$48,279,000	\$48,446,000
Orange	Fullerton Elem	\$99,655,000	\$101,877,000	\$100,749,000	\$101,020,000	\$101,369,000
Orange	Fullerton Joint Union High	\$120,523,000	\$123,800,000	\$105,327,000	\$105,611,000	\$105,976,000
Orange	Garden Grove Unified	\$348,419,000	\$355,698,000	\$333,329,000	\$334,226,000	\$335,381,000
Orange	Huntington Beach City Elem	\$51,006,000	\$52,639,000	\$52,117,000	\$52,257,000	\$52,438,000
Orange	Huntington Beach Union High	\$139,901,000	\$142,883,000	\$121,958,000	\$122,286,000	\$122,709,000
Orange	Irvine Unified	\$269,866,000	\$276,600,000	\$260,818,000	\$261,520,000	\$262,424,000
Orange	La Habra City Elem	\$34,838,000	\$36,035,000	\$35,607,000	\$35,703,000	\$35,826,000
Orange	Laguna Beach Unified	\$23,406,000	\$24,414,000	\$22,762,000	\$22,824,000	\$22,903,000
Orange	Los Alamitos Unified	\$77,733,000	\$79,660,000	\$74,600,000	\$74,801,000	\$75,060,000
Orange	Magnolia Elem	\$46,203,000	\$48,146,000	\$47,343,000	\$47,470,000	\$47,634,000
Orange	Newport-Mesa Unified	\$165,983,000	\$173,117,000	\$162,656,000	\$163,093,000	\$163,657,000
Orange	Ocean View	\$62,690,000	\$64,482,000	\$63,815,000	\$63,987,000	\$64,208,000
Orange	Orange County Dept of Ed	\$1,244,000	\$32,437,000	\$30,139,000	-	\$1,056,000
Orange	Orange Unified	\$205,961,000	\$221,336,000	\$207,064,000	\$207,622,000	\$208,339,000
Orange	Placentia-Yorba Linda Unified	\$203,179,000	\$207,480,000	\$194,461,000	\$194,985,000	\$195,659,000
Orange	Saddleback Valley Unified	\$211,563,000	\$223,646,000	\$209,501,000	\$210,064,000	\$210,791,000
Orange	Santa Ana Unified	\$388,902,000	\$400,553,000	\$377,149,000	\$378,164,000	\$379,471,000
Orange	Savanna Elem	\$17,381,000	\$17,820,000	\$17,521,000	\$17,568,000	\$17,628,000
Orange	Tustin Unified	\$189,802,000	\$194,246,000	\$181,919,000	\$182,408,000	\$183,039,000
Orange	Westminster	\$69,728,000	\$71,247,000	\$70,384,000	\$70,574,000	\$70,817,000
Placer	Ackerman Charter	\$4,456,000	\$4,643,000	\$4,578,000	\$4,590,000	\$4,606,000
Placer	Alta-Dutch Flat Union Elem	\$776,000	\$831,000	\$822,000	\$824,000	\$772,000
Placer	Auburn Union Elem	\$8,974,000	\$9,076,000	\$8,974,000	\$8,974,000	\$8,974,000
Placer	Colfax Elem	\$2,558,000	\$2,668,000	\$2,632,000	\$2,639,000	\$2,648,000
Placer	Dry Creek Joint Elem	\$50,593,000	\$52,267,000	\$51,679,000	\$51,818,000	\$51,998,000
Placer	Eureka Union	\$25,051,000	\$25,752,000	\$25,500,000	\$25,569,000	\$25,657,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Placer	Foresthill Union Elem	\$2,895,000	\$3,105,000	\$3,062,000	\$3,070,000	\$2,881,000
Placer	Loomis Union Elem	\$18,579,000	\$22,616,000	\$22,400,000	\$22,461,000	\$22,538,000
Placer	Newcastle Elem	\$1,151,000	\$1,166,000	\$1,151,000	\$1,151,000	\$1,151,000
Placer	Placer County Office of Ed	\$1,414,000	\$3,124,000	\$3,032,000	-	\$1,415,000
Placer	Placer Hills Union Elem	\$5,403,000	\$5,558,000	\$5,483,000	\$5,498,000	\$5,517,000
Placer	Placer Union High	\$34,468,000	\$36,190,000	\$30,689,000	\$30,772,000	\$30,878,000
Placer	Rocklin Unified	\$91,999,000	\$96,409,000	\$90,198,000	\$90,440,000	\$90,753,000
Placer	Roseville City Elem	\$79,962,000	\$82,768,000	\$81,690,000	\$81,910,000	\$82,193,000
Placer	Roseville Joint Union High	\$87,999,000	\$91,766,000	\$77,436,000	\$77,644,000	\$77,913,000
Placer	Tahoe-Truckee Unified	\$29,518,000	\$31,593,000	\$29,724,000	\$29,804,000	\$27,904,000
Placer	Western Placer Unified	\$53,558,000	\$55,615,000	\$52,328,000	\$52,469,000	\$52,650,000
Plumas	Plumas Unified	\$9,507,000	\$10,104,000	\$9,507,000	\$9,507,000	\$9,507,000
Riverside	Alvord Unified	\$148,228,000	\$154,556,000	\$145,015,000	\$145,405,000	\$145,907,000
Riverside	Banning Unified	\$34,178,000	\$36,334,000	\$34,196,000	\$34,288,000	\$34,407,000
Riverside	Beaumont Unified	\$77,164,000	\$79,922,000	\$75,098,000	\$75,300,000	\$75,560,000
Riverside	Coachella Valley Unified	\$141,100,000	\$147,705,000	\$139,539,000	\$139,914,000	\$140,398,000
Riverside	Corona-Norco Unified	\$412,902,000	\$429,186,000	\$401,745,000	\$402,826,000	\$404,218,000
Riverside	Desert Center Unified	\$133,000	\$144,000	\$143,000	\$144,000	\$131,000
Riverside	Desert Sands Unified	\$205,818,000	\$233,252,000	\$218,408,000	\$218,996,000	\$219,753,000
Riverside	Hemet Unified	\$161,587,000	\$175,102,000	\$164,081,000	\$164,523,000	\$165,092,000
Riverside	Jurupa Unified	\$148,311,000	\$153,746,000	\$144,351,000	\$144,739,000	\$145,240,000
Riverside	Lake Elsinore Unified	\$163,996,000	\$172,492,000	\$162,075,000	\$162,511,000	\$163,073,000
Riverside	Menifee Union Elem	\$74,343,000	\$77,230,000	\$76,222,000	\$76,427,000	\$76,691,000
Riverside	Moreno Valley Unified	\$252,966,000	\$267,013,000	\$251,481,000	\$252,157,000	\$253,029,000
Riverside	Murrieta Valley Unified	\$178,462,000	\$186,602,000	\$174,301,000	\$174,770,000	\$175,374,000
Riverside	Nuview Union	\$11,188,000	\$11,897,000	\$11,188,000	\$11,188,000	\$11,188,000
Riverside	Palm Springs Unified	\$168,151,000	\$185,716,000	\$174,203,000	\$174,672,000	\$175,276,000
Riverside	Palo Verde Unified	\$23,037,000	\$24,928,000	\$23,351,000	\$23,414,000	\$21,747,000
Riverside	Perris Elem	\$37,061,000	\$45,684,000	\$44,974,000	\$45,095,000	\$45,251,000
Riverside	Perris Union High	\$80,825,000	\$94,312,000	\$81,592,000	\$81,811,000	\$82,094,000
Riverside	Riverside County Office of Ed	\$4,785,000	\$15,000,000	\$14,836,000	-	\$4,062,000
Riverside	Riverside Unified	\$319,476,000	\$333,791,000	\$313,350,000	\$314,193,000	\$315,279,000
Riverside	Romoland Elem	\$28,951,000	\$29,875,000	\$29,505,000	\$29,585,000	\$29,687,000
Riverside	San Jacinto Unified	\$76,188,000	\$79,748,000	\$75,279,000	\$75,482,000	\$75,743,000
Riverside	Temecula Valley Unified	\$217,914,000	\$228,036,000	\$213,981,000	\$214,556,000	\$215,298,000
Riverside	Val Verde Unified	\$156,377,000	\$162,324,000	\$152,466,000	\$152,876,000	\$153,405,000
Sacramento	Arcohe Union Elem	\$3,389,000	\$3,490,000	\$3,447,000	\$3,456,000	\$3,468,000
Sacramento	Center Joint Unified	\$34,497,000	\$35,990,000	\$33,699,000	\$33,789,000	\$33,906,000
Sacramento	Elk Grove Unified	\$481,780,000	\$499,371,000	\$472,272,000	\$473,543,000	\$475,180,000
Sacramento	Elverta Joint Elem	\$1,782,000	\$1,855,000	\$1,782,000	\$1,782,000	\$1,782,000
Sacramento	Folsom-Cordova Unified	\$155,934,000	\$162,881,000	\$153,039,000	\$153,451,000	\$153,982,000
Sacramento	Galt Joint Union Elem	\$26,535,000	\$27,735,000	\$27,424,000	\$27,497,000	\$27,592,000
Sacramento	Galt Joint Union High	\$18,746,000	\$19,538,000	\$16,487,000	\$16,532,000	\$16,589,000
Sacramento	Natomas Unified	\$76,347,000	\$81,378,000	\$76,347,000	\$76,347,000	\$76,347,000
Sacramento	River Delta Joint Unified	\$13,260,000	\$15,594,000	\$14,609,000	\$14,649,000	\$14,699,000
Sacramento	Robla Elem	\$15,974,000	\$16,761,000	\$16,502,000	\$16,547,000	\$16,604,000
Sacramento	Sacramento City Unified	\$309,219,000	\$340,383,000	\$321,623,000	\$322,489,000	\$323,604,000
Sacramento	San Juan Unified	\$302,917,000	\$321,877,000	\$301,772,000	\$302,584,000	\$303,630,000
Sacramento	Twin Rivers Unified	\$181,123,000	\$207,520,000	\$196,603,000	\$197,132,000	\$197,814,000
San Benito	Aromas - San Juan Unified	\$8,587,000	\$8,973,000	\$8,432,000	\$8,455,000	\$8,484,000
San Benito	Hollister	\$39,253,000	\$41,409,000	\$40,954,000	\$41,065,000	\$41,206,000
San Benito	North County Joint Union Elem	\$5,520,000	\$5,745,000	\$5,687,000	-	\$5,722,000
San Benito	San Benito High	\$26,031,000	\$27,379,000	\$23,124,000	\$23,187,000	\$23,267,000
San Benito	Southside Elem	\$1,609,000	\$1,792,000	\$1,780,000	\$1,785,000	\$1,608,000
San Benito	Tres Pinos Union Elem	\$917,000	\$952,000	\$943,000	\$945,000	\$949,000
San Bernardino	Adelanto Elem	\$60,930,000	\$63,912,000	\$63,159,000	\$63,329,000	\$63,548,000
San Bernardino	Alta Loma Elem	\$44,245,000	\$45,669,000	\$45,140,000	\$45,262,000	\$45,418,000
San Bernardino	Apple Valley Unified	\$99,610,000	\$103,915,000	\$97,808,000	\$98,071,000	\$98,410,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
San Bernardino	Baker Valley Unified	\$679,000	\$723,000	\$679,000	\$679,000	\$679,000
San Bernardino	Barstow Unified	\$46,424,000	\$49,572,000	\$46,935,000	\$47,062,000	\$47,224,000
San Bernardino	Bear Valley Unified	\$19,086,000	\$20,284,000	\$19,029,000	\$19,080,000	\$19,146,000
San Bernardino	Central Elem	\$33,827,000	\$34,724,000	\$34,355,000	\$34,447,000	\$34,566,000
San Bernardino	Chaffey Joint Union High	\$206,136,000	\$212,358,000	\$180,041,000	\$180,525,000	\$181,149,000
San Bernardino	Chino Valley Unified	\$219,682,000	\$226,787,000	\$212,246,000	\$212,817,000	\$213,553,000
San Bernardino	Colton Joint Unified	\$174,639,000	\$182,380,000	\$171,767,000	\$172,229,000	\$172,824,000
San Bernardino	Cucamonga Elem	\$18,581,000	\$19,227,000	\$18,969,000	\$19,020,000	\$19,086,000
San Bernardino	Etiwanda Elem	\$104,927,000	\$107,481,000	\$106,361,000	\$106,647,000	\$107,015,000
San Bernardino	Fontana Unified	\$293,758,000	\$305,575,000	\$286,446,000	\$287,217,000	\$288,210,000
San Bernardino	Helendale Elem	\$4,776,000	\$5,098,000	\$4,776,000	\$4,776,000	\$4,776,000
San Bernardino	Hesperia Unified	\$165,640,000	\$174,162,000	\$163,357,000	\$163,797,000	\$164,363,000
San Bernardino	Lucerne Valley Unified	\$3,963,000	\$4,225,000	\$3,963,000	\$3,963,000	\$3,963,000
San Bernardino	Morongo Unified	\$64,344,000	\$69,063,000	\$65,105,000	\$65,280,000	\$61,109,000
San Bernardino	Mountain View Elem	\$18,923,000	\$19,538,000	\$19,301,000	\$19,353,000	\$19,419,000
San Bernardino	Mt. Baldy Joint Elem	\$758,000	\$810,000	\$799,000	\$802,000	\$753,000
San Bernardino	Needles Unified	\$7,999,000	\$7,724,000	\$7,308,000	\$7,328,000	\$7,353,000
San Bernardino	Ontario-Montclair	\$159,964,000	\$165,258,000	\$163,131,000	\$163,570,000	\$164,135,000
San Bernardino	Oro Grande	\$808,000	\$856,000	\$808,000	\$808,000	\$808,000
San Bernardino	Redlands Unified	\$162,676,000	\$170,767,000	\$159,631,000	\$160,061,000	\$160,614,000
San Bernardino	Rialto Unified	\$199,685,000	\$206,097,000	\$193,549,000	\$194,070,000	\$194,740,000
San Bernardino	Rim of the World Unified	\$26,368,000	\$28,347,000	\$26,534,000	\$26,605,000	\$24,869,000
San Bernardino	San Bernardino City Unified	\$373,968,000	\$397,420,000	\$375,060,000	\$376,069,000	\$377,369,000
San Bernardino	Silver Valley Unified	\$15,904,000	\$17,241,000	\$16,352,000	\$16,396,000	\$15,180,000
San Bernardino	Snowline Joint Unified	\$58,020,000	\$61,303,000	\$57,585,000	\$57,740,000	\$57,939,000
San Bernardino	Trona Joint Unified	\$1,450,000	\$1,540,000	\$1,450,000	\$1,450,000	\$1,450,000
San Bernardino	Upland Unified	\$85,939,000	\$88,606,000	\$83,078,000	\$83,301,000	\$83,589,000
San Bernardino	Victor Elem	\$91,764,000	\$99,201,000	\$97,551,000	\$97,814,000	\$98,152,000
San Bernardino	Victor Valley Union High	\$83,010,000	\$101,971,000	\$89,768,000	\$90,009,000	\$73,515,000
San Bernardino	Yucaipa-Calimesa Joint Unified	\$65,058,000	\$73,353,000	\$68,574,000	\$68,759,000	\$68,996,000
San Diego	Alpine Union Elem	\$12,753,000	\$13,321,000	\$13,161,000	\$13,197,000	\$13,242,000
San Diego	Bonsall Unified	\$17,527,000	\$19,873,000	\$19,195,000	\$19,247,000	\$17,836,000
San Diego	Borrego Springs Unified	\$1,986,000	\$2,118,000	\$1,986,000	\$1,986,000	\$1,986,000
San Diego	Cajon Valley Union	\$121,334,000	\$126,470,000	\$124,930,000	\$125,266,000	\$125,699,000
San Diego	Cardiff Elem	\$5,126,000	\$5,379,000	\$5,310,000	\$5,324,000	\$5,342,000
San Diego	Carlsbad Unified	\$87,815,000	\$90,944,000	\$85,197,000	\$85,426,000	\$85,722,000
San Diego	Chula Vista Elem	\$173,623,000	\$179,759,000	\$177,107,000	\$177,583,000	\$178,197,000
San Diego	Coronado Unified	\$23,906,000	\$24,878,000	\$23,064,000	\$23,126,000	\$23,206,000
San Diego	Dehesa Elem	\$1,100,000	\$1,188,000	\$1,177,000	\$1,180,000	\$1,096,000
San Diego	Del Mar Union Elem	\$33,009,000	\$33,989,000	\$33,570,000	\$33,661,000	\$33,777,000
San Diego	Encinitas Union Elem	\$39,111,000	\$40,959,000	\$40,313,000	\$40,422,000	\$40,561,000
San Diego	Escondido Union	\$115,906,000	\$124,056,000	\$122,561,000	\$122,891,000	\$115,253,000
San Diego	Escondido Union High	\$63,108,000	\$66,615,000	\$56,733,000	\$56,885,000	\$57,082,000
San Diego	Fallbrook Union Elem	\$36,642,000	\$38,278,000	\$37,711,000	\$37,813,000	\$37,943,000
San Diego	Fallbrook Union High	\$19,011,000	\$19,985,000	\$17,061,000	\$17,106,000	\$17,166,000
San Diego	Grossmont Union High	\$141,583,000	\$151,587,000	\$127,916,000	\$128,260,000	\$120,195,000
San Diego	Jamul-Dulzura Union Elem	\$4,383,000	\$4,582,000	\$4,533,000	\$4,545,000	\$4,561,000
San Diego	Julian Union Elem	\$2,248,000	\$2,371,000	\$2,346,000	\$2,352,000	\$2,360,000
San Diego	Julian Union High	\$9,000	\$10,000	\$9,000	\$9,000	\$9,000
San Diego	La Mesa-Spring Valley	\$89,524,000	\$94,015,000	\$92,890,000	\$93,140,000	\$93,462,000
San Diego	Lakeside Union Elem	\$37,952,000	\$39,477,000	\$38,933,000	\$39,038,000	\$39,173,000
San Diego	Lemon Grove	\$27,572,000	\$28,955,000	\$28,585,000	\$28,662,000	\$28,761,000
San Diego	Mountain Empire Unified	\$12,366,000	\$13,255,000	\$12,573,000	\$12,607,000	\$11,790,000
San Diego	National Elem	\$39,616,000	\$41,426,000	\$40,781,000	\$40,891,000	\$41,032,000
San Diego	Oceanside Unified	\$139,068,000	\$147,591,000	\$138,951,000	\$139,324,000	\$139,806,000
San Diego	Poway Unified	\$282,734,000	\$292,265,000	\$274,884,000	\$275,624,000	\$276,577,000
San Diego	Ramona City Unified	\$42,542,000	\$44,412,000	\$41,739,000	\$41,851,000	\$41,996,000
San Diego	Rancho Santa Fe Elem	\$4,671,000	\$4,869,000	\$4,835,000	\$4,848,000	\$4,864,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
San Diego	San Diego Unified	\$805,857,000	\$848,098,000	\$798,489,000	\$800,637,000	\$803,405,000
San Diego	San Dieguito Union High	\$106,389,000	\$110,235,000	\$98,215,000	\$98,479,000	\$98,820,000
San Diego	San Marcos Unified	\$161,060,000	\$167,207,000	\$157,452,000	\$157,875,000	\$158,421,000
San Diego	San Pasqual Union Elem	\$4,329,000	\$4,482,000	\$4,427,000	\$4,439,000	\$4,455,000
San Diego	San Ysidro Elem	\$34,979,000	\$36,669,000	\$36,286,000	\$36,383,000	\$36,509,000
San Diego	Santee	\$50,075,000	\$51,816,000	\$51,114,000	\$51,251,000	\$51,428,000
San Diego	Solana Beach Elem	\$22,180,000	\$23,036,000	\$22,717,000	\$22,778,000	\$22,857,000
San Diego	South Bay Union	\$40,071,000	\$40,657,000	\$40,071,000	\$40,071,000	\$40,071,000
San Diego	Spencer Valley Elem	\$282,000	\$311,000	\$302,000	\$303,000	\$276,000
San Diego	Sweetwater Union High	\$319,510,000	\$337,559,000	\$298,152,000	\$298,954,000	\$299,988,000
San Diego	Vallecitos Elem	\$1,545,000	\$1,653,000	\$1,629,000	\$1,634,000	\$1,534,000
San Diego	Valley Center-Pauma Unified	\$30,891,000	\$32,600,000	\$30,644,000	\$30,727,000	\$30,833,000
San Diego	Vista Unified	\$167,359,000	\$174,099,000	\$163,795,000	\$164,235,000	\$164,803,000
San Diego	Warner Unified	\$823,000	\$878,000	\$823,000	\$823,000	\$823,000
San Francisco	San Francisco Unified	\$407,311,000	\$426,235,000	\$400,229,000	\$401,306,000	\$402,693,000
San Joaquin	Banta Elem	\$2,720,000	\$2,868,000	\$2,813,000	\$2,821,000	\$2,831,000
San Joaquin	Escalon Unified	\$20,286,000	\$21,004,000	\$19,655,000	\$19,708,000	\$19,776,000
San Joaquin	Jefferson Elem	\$17,376,000	\$17,736,000	\$17,566,000	\$17,613,000	\$17,674,000
San Joaquin	Lammersville Joint Unified	\$37,802,000	\$39,048,000	\$37,010,000	\$37,109,000	\$37,238,000
San Joaquin	Lincoln Unified	\$70,975,000	\$75,936,000	\$71,123,000	\$71,315,000	\$71,561,000
San Joaquin	Linden Unified	\$17,500,000	\$18,030,000	\$16,970,000	\$17,016,000	\$17,075,000
San Joaquin	Lodi Unified	\$218,695,000	\$231,786,000	\$218,370,000	\$218,958,000	\$219,715,000
San Joaquin	Manteca Unified	\$182,543,000	\$190,578,000	\$178,917,000	\$179,398,000	\$180,018,000
San Joaquin	New Hope Elem	\$1,485,000	\$1,524,000	\$1,501,000	\$1,505,000	\$1,510,000
San Joaquin	New Jerusalem Elem	\$186,000	\$200,000	\$186,000	\$186,000	\$186,000
San Joaquin	Oak View Union Elem	\$2,996,000	\$3,063,000	\$3,032,000	\$3,040,000	\$3,051,000
San Joaquin	Ripon Unified	\$24,865,000	\$25,510,000	\$23,992,000	\$24,056,000	\$24,140,000
San Joaquin	Stockton Unified	\$263,413,000	\$298,348,000	\$282,034,000	\$282,793,000	\$283,771,000
San Joaquin	Tracy Joint Unified	\$118,097,000	\$123,188,000	\$114,227,000	\$114,534,000	\$114,930,000
San Luis Obispo	Atascadero Unified	\$35,879,000	\$37,579,000	\$35,320,000	\$35,415,000	\$35,538,000
San Luis Obispo	Cayucos Elem	\$1,538,000	\$1,605,000	\$1,591,000	\$1,596,000	\$1,601,000
San Luis Obispo	Coast Unified	\$4,962,000	\$5,249,000	\$4,895,000	\$4,908,000	\$4,925,000
San Luis Obispo	Lucia Mar Unified	\$81,944,000	\$85,591,000	\$80,302,000	\$80,518,000	\$80,797,000
San Luis Obispo	Paso Robles Joint Unified	\$52,734,000	\$55,399,000	\$51,823,000	\$51,962,000	\$52,142,000
San Luis Obispo	Pleasant Valley Joint Union	\$680,000	\$758,000	\$747,000	\$749,000	\$673,000
San Luis Obispo	San Luis Coastal Unified	\$57,863,000	\$61,098,000	\$57,276,000	\$57,430,000	\$57,628,000
San Luis Obispo	SLO County Office of Ed	\$2,108,000	\$3,717,000	\$3,213,000	-	\$1,790,000
San Luis Obispo	San Miguel Joint Union	\$4,443,000	\$4,678,000	\$4,616,000	\$4,628,000	\$4,644,000
San Luis Obispo	Shandon Joint Unified	\$1,594,000	\$1,692,000	\$1,594,000	\$1,594,000	\$1,594,000
San Luis Obispo	Templeton Unified	\$18,608,000	\$19,274,000	\$18,011,000	\$18,059,000	\$18,122,000
San Mateo	Bayshore Elem	\$2,763,000	\$2,886,000	\$2,851,000	\$2,859,000	\$2,869,000
San Mateo	Belmont-Redwood Shores Elem	\$32,074,000	\$32,924,000	\$32,484,000	\$32,572,000	\$32,684,000
San Mateo	Brisbane Elem	\$3,452,000	\$3,592,000	\$3,537,000	\$3,547,000	\$3,559,000
San Mateo	Burlingame Elem	\$25,906,000	\$26,794,000	\$26,428,000	\$26,499,000	\$26,591,000
San Mateo	Cabrillo Unified	\$25,349,000	\$26,278,000	\$24,656,000	\$24,722,000	\$24,807,000
San Mateo	Hillsborough City Elem	\$10,859,000	\$11,272,000	\$11,147,000	\$11,177,000	\$11,216,000
San Mateo	Jefferson Elem	\$46,399,000	\$47,848,000	\$47,267,000	\$47,394,000	\$47,558,000
San Mateo	Jefferson Union High	\$37,889,000	\$39,506,000	\$33,337,000	\$33,426,000	\$33,542,000
San Mateo	La Honda-Pescadero Unified	\$1,607,000	\$1,716,000	\$1,607,000	\$1,607,000	\$1,607,000
San Mateo	Las Lomitas Elem	\$9,490,000	\$10,506,000	\$10,408,000	\$10,436,000	\$9,461,000
San Mateo	Menlo Park City Elem	\$20,644,000	\$22,873,000	\$22,612,000	\$22,672,000	\$20,537,000
San Mateo	Millbrae Elem	\$18,043,000	\$18,563,000	\$18,343,000	\$18,392,000	\$18,456,000
San Mateo	Pacifica	\$23,016,000	\$23,999,000	\$23,728,000	\$23,792,000	\$23,874,000
San Mateo	Portola Valley Elem	\$4,221,000	\$4,784,000	\$4,729,000	\$4,742,000	\$4,199,000
San Mateo	Ravenswood City Elem	\$22,224,000	\$23,441,000	\$23,162,000	\$23,225,000	\$23,305,000
San Mateo	Redwood City Elem	\$58,214,000	\$60,474,000	\$59,787,000	\$59,948,000	\$60,155,000
San Mateo	San Bruno Park Elem	\$19,450,000	\$20,338,000	\$20,055,000	\$20,109,000	\$20,178,000
San Mateo	San Carlos Elem	\$6,356,000	\$6,432,000	\$6,356,000	\$6,356,000	\$6,356,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
San Mateo	San Mateo Union High	\$75,619,000	\$79,602,000	\$67,171,000	\$67,352,000	\$67,585,000
San Mateo	San Mateo-Foster City	\$88,427,000	\$91,446,000	\$90,190,000	\$90,433,000	\$90,745,000
San Mateo	Sequoia Union High	\$73,950,000	\$78,985,000	\$66,651,000	\$66,830,000	\$62,779,000
San Mateo	South San Francisco Unified	\$68,447,000	\$71,432,000	\$66,900,000	\$67,080,000	\$67,312,000
San Mateo	Woodside Elem	\$2,978,000	\$3,143,000	\$3,100,000	\$3,108,000	\$3,119,000
Santa Barbara	Ballard Elem	\$958,000	\$1,005,000	\$988,000	\$991,000	\$994,000
Santa Barbara	Blochman Union Elem	\$1,551,000	\$1,617,000	\$1,599,000	\$1,603,000	\$1,609,000
Santa Barbara	Buellton Union Elem	\$4,924,000	\$4,689,000	\$4,631,000	\$4,643,000	\$4,659,000
Santa Barbara	Carpinteria Unified	\$17,300,000	\$18,201,000	\$17,113,000	\$17,159,000	\$17,219,000
Santa Barbara	Cold Spring Elem	\$1,299,000	\$1,302,000	\$1,282,000	\$1,286,000	\$1,290,000
Santa Barbara	College Elem	\$1,351,000	\$1,527,000	\$1,508,000	\$1,513,000	\$1,349,000
Santa Barbara	Cuyama Joint Unified	\$1,229,000	\$1,304,000	\$1,229,000	\$1,229,000	\$1,229,000
Santa Barbara	Goleta Union Elem	\$26,354,000	\$27,390,000	\$26,933,000	\$27,006,000	\$27,099,000
Santa Barbara	Guadalupe Union Elem	\$9,526,000	\$9,902,000	\$9,790,000	\$9,816,000	\$9,850,000
Santa Barbara	Hope Elem	\$7,503,000	\$7,748,000	\$7,618,000	\$7,638,000	\$7,665,000
Santa Barbara	Lompoc Unified	\$73,609,000	\$78,076,000	\$73,318,000	\$73,515,000	\$73,769,000
Santa Barbara	Los Olivos Elem	\$1,074,000	\$1,109,000	\$1,101,000	\$1,104,000	\$1,108,000
Santa Barbara	Montecito Union Elem	\$3,090,000	\$3,151,000	\$3,115,000	\$3,123,000	\$3,134,000
Santa Barbara	Orcutt Union Elem	\$32,739,000	\$40,934,000	\$39,778,000	\$39,885,000	\$40,023,000
Santa Barbara	Santa Barbara Unified	\$107,892,000	\$116,410,000	\$106,715,000	\$107,002,000	\$107,372,000
Santa Barbara	Santa Maria Joint Union High	\$66,824,000	\$71,030,000	\$59,938,000	\$60,099,000	\$60,307,000
Santa Barbara	Santa Maria-Bonita	\$126,940,000	\$130,893,000	\$129,138,000	\$129,486,000	\$129,933,000
Santa Barbara	Santa Ynez Valley Union High	\$8,091,000	\$8,545,000	\$7,210,000	\$7,230,000	\$7,255,000
Santa Barbara	Solvang Elem	\$4,293,000	\$4,560,000	\$4,525,000	\$4,538,000	\$4,553,000
Santa Barbara	Vista del Mar Union	\$397,000	\$747,000	\$739,000	\$741,000	\$390,000
Santa Clara	Alum Rock Union Elem	\$73,602,000	\$80,141,000	\$79,148,000	\$79,361,000	\$79,636,000
Santa Clara	Berryessa Union Elem	\$54,529,000	\$55,652,000	\$54,998,000	\$55,146,000	\$55,337,000
Santa Clara	Cambrian	\$7,903,000	\$8,002,000	\$7,903,000	\$7,903,000	\$7,903,000
Santa Clara	Campbell Union	\$4,934,000	\$5,002,000	\$4,934,000	\$4,934,000	\$4,934,000
Santa Clara	Campbell Union High	\$67,691,000	\$71,701,000	\$60,504,000	\$60,667,000	\$60,876,000
Santa Clara	Cupertino Union	\$139,344,000	\$141,729,000	\$140,210,000	\$140,587,000	\$141,073,000
Santa Clara	East Side Union High	\$199,509,000	\$206,405,000	\$175,591,000	\$176,063,000	\$176,672,000
Santa Clara	Evergreen Elem	\$87,947,000	\$89,703,000	\$88,946,000	\$89,185,000	\$89,493,000
Santa Clara	Franklin-McKinley Elem	\$55,397,000	\$61,073,000	\$60,391,000	\$60,553,000	\$60,762,000
Santa Clara	Fre蒙特 Union High	\$96,213,000	\$98,604,000	\$83,681,000	\$83,906,000	\$84,196,000
Santa Clara	Gilroy Unified	\$87,859,000	\$92,503,000	\$86,502,000	\$86,735,000	\$87,034,000
Santa Clara	Lakeside Joint	\$636,000	\$661,000	\$649,000	\$650,000	\$653,000
Santa Clara	Loma Prieta Joint Union Elem	\$3,681,000	\$3,835,000	\$3,824,000	\$3,834,000	\$3,847,000
Santa Clara	Los Altos Elem	\$33,343,000	\$34,435,000	\$34,106,000	\$34,198,000	\$34,316,000
Santa Clara	Los Gatos Union Elem	\$23,987,000	\$24,755,000	\$24,595,000	\$24,661,000	\$24,747,000
Santa Clara	Los Gatos-Saratoga Joint Union	\$29,336,000	\$30,398,000	\$25,757,000	\$25,826,000	\$25,915,000
Santa Clara	Luther Burbank	\$3,855,000	\$3,975,000	\$3,922,000	\$3,933,000	\$3,946,000
Santa Clara	Milpitas Unified	\$81,566,000	\$82,975,000	\$77,798,000	\$78,007,000	\$78,277,000
Santa Clara	Moreland	\$35,549,000	\$36,714,000	\$36,240,000	\$36,338,000	\$36,464,000
Santa Clara	Morgan Hill Unified	\$65,144,000	\$68,501,000	\$64,124,000	\$64,297,000	\$64,519,000
Santa Clara	Mount Pleasant Elem	\$12,956,000	\$13,106,000	\$12,956,000	\$12,956,000	\$12,956,000
Santa Clara	Mountain View Whisman	\$38,021,000	\$39,204,000	\$38,646,000	\$38,750,000	\$38,884,000
Santa Clara	Mountain View-Los Altos Union	\$36,712,000	\$38,092,000	\$32,318,000	\$32,405,000	\$32,517,000
Santa Clara	Oak Grove Elem	\$77,101,000	\$78,933,000	\$77,979,000	\$78,189,000	\$78,459,000
Santa Clara	Orchard Elem	\$6,714,000	\$6,820,000	\$6,728,000	\$6,746,000	\$6,769,000
Santa Clara	Palo Alto Unified	\$90,021,000	\$98,181,000	\$92,355,000	\$92,603,000	\$85,005,000
Santa Clara	San Jose Unified	\$234,164,000	\$248,469,000	\$232,716,000	\$233,342,000	\$234,148,000
Santa Clara	Santa Clara County Office of Ed	\$930,000	\$11,413,000	\$12,430,000	-	\$790,000
Santa Clara	Santa Clara Unified	\$118,734,000	\$123,755,000	\$116,776,000	\$117,091,000	\$117,495,000
Santa Clara	Saratoga Union Elem	\$14,147,000	\$14,417,000	\$14,345,000	\$14,384,000	\$14,434,000
Santa Clara	Sunnyvale	\$48,383,000	\$50,257,000	\$49,552,000	\$49,686,000	\$49,858,000
Santa Clara	Union Elem	\$43,257,000	\$44,129,000	\$43,677,000	\$43,795,000	\$43,946,000
Santa Cruz	Bonny Doon Union Elem	\$1,218,000	\$1,286,000	\$1,267,000	\$1,271,000	\$1,275,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Santa Cruz	Happy Valley Elem	\$910,000	\$959,000	\$943,000	\$945,000	\$949,000
Santa Cruz	Live Oak Elem	\$12,860,000	\$15,986,000	\$15,605,000	\$15,647,000	\$15,701,000
Santa Cruz	Mountain Elem	\$959,000	\$977,000	\$958,000	\$960,000	\$964,000
Santa Cruz	Pacific Elem	\$869,000	\$922,000	\$905,000	\$908,000	\$911,000
Santa Cruz	Pajaro Valley Unified	\$139,444,000	\$158,743,000	\$150,023,000	\$150,426,000	\$150,946,000
Santa Cruz	San Lorenzo Valley Unified	\$17,934,000	\$21,137,000	\$19,866,000	\$19,920,000	\$19,989,000
Santa Cruz	Santa Cruz City Elem	\$18,924,000	\$17,033,000	\$16,638,000	\$16,683,000	\$16,741,000
Santa Cruz	Santa Cruz City High	\$33,831,000	\$39,639,000	\$34,921,000	\$35,015,000	\$30,374,000
Santa Cruz	Santa Cruz County Office of Ed	\$4,333,000	\$11,142,000	\$10,031,000	-	\$3,894,000
Santa Cruz	Scotts Valley Unified	\$19,348,000	\$20,167,000	\$18,871,000	\$18,921,000	\$18,987,000
Santa Cruz	Soquel Union Elem	\$14,388,000	\$15,086,000	\$14,941,000	\$14,981,000	\$15,033,000
Shasta	Anderson Union High	\$13,380,000	\$16,196,000	\$13,667,000	\$13,703,000	\$12,718,000
Shasta	Bella Vista Elem	\$2,652,000	\$2,747,000	\$2,723,000	\$2,730,000	\$2,740,000
Shasta	Black Butte Union Elem	\$1,473,000	\$1,627,000	\$1,606,000	\$1,611,000	\$1,460,000
Shasta	Cascade Union Elem	\$7,743,000	\$8,197,000	\$8,085,000	\$8,107,000	\$8,135,000
Shasta	Columbia Elem	\$5,854,000	\$6,071,000	\$5,996,000	\$6,012,000	\$6,033,000
Shasta	Cottonwood Union Elem	\$6,797,000	\$7,157,000	\$7,075,000	\$7,094,000	\$7,118,000
Shasta	Enterprise Elem	\$26,577,000	\$28,952,000	\$28,517,000	\$28,594,000	\$28,693,000
Shasta	Fall River Joint Unified	\$6,615,000	\$7,011,000	\$6,615,000	\$6,615,000	\$6,615,000
Shasta	Gateway Unified	\$17,320,000	\$18,625,000	\$17,475,000	\$17,522,000	\$16,396,000
Shasta	Grant Elem	\$4,801,000	\$4,947,000	\$4,887,000	\$4,901,000	\$4,917,000
Shasta	Happy Valley Union Elem	\$3,708,000	\$4,029,000	\$3,975,000	\$3,985,000	\$3,688,000
Shasta	Igo, Ono, Platina Union Elem	\$298,000	\$306,000	\$302,000	\$303,000	\$304,000
Shasta	Indian Springs Elem	\$86,000	\$85,000	\$83,000	\$83,000	\$83,000
Shasta	Junction Elem	\$2,005,000	\$2,138,000	\$2,104,000	\$2,110,000	\$2,117,000
Shasta	Millville Elem	\$1,895,000	\$2,004,000	\$1,984,000	\$1,989,000	\$1,996,000
Shasta	Mountain Union Elem	\$474,000	\$582,000	\$573,000	\$575,000	\$469,000
Shasta	North Cow Creek Elem	\$1,947,000	\$2,018,000	\$1,991,000	\$1,997,000	\$2,003,000
Shasta	Pacheco Union Elem	\$4,619,000	\$4,837,000	\$4,774,000	\$4,787,000	\$4,804,000
Shasta	Redding Elem	\$21,839,000	\$24,751,000	\$24,316,000	\$24,382,000	\$24,466,000
Shasta	Shasta County Office of Ed	\$888,000	\$1,576,000	\$1,388,000	-	\$758,000
Shasta	Shasta Union Elem	\$1,118,000	\$1,194,000	\$1,177,000	\$1,180,000	\$1,109,000
Shasta	Shasta Union High	\$36,899,000	\$39,819,000	\$33,601,000	\$33,691,000	\$31,340,000
Shasta	Whitmore Union Elem	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Sierra	Sierra-Plumas Joint Unified	\$2,021,000	\$2,151,000	\$2,021,000	\$2,021,000	\$2,021,000
Siskiyou	Big Springs Union Elem	\$1,315,000	\$1,370,000	\$1,350,000	\$1,354,000	\$1,358,000
Siskiyou	Butte Valley Unified	\$1,641,000	\$1,751,000	\$1,641,000	\$1,641,000	\$1,641,000
Siskiyou	Butteville Union Elem	\$1,562,000	\$1,606,000	\$1,591,000	\$1,596,000	\$1,601,000
Siskiyou	Delphic Elem	\$434,000	\$466,000	\$460,000	\$461,000	\$431,000
Siskiyou	Dunsmuir Elem	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Siskiyou	Gazelle Union Elem	\$216,000	\$228,000	\$226,000	\$227,000	\$228,000
Siskiyou	Grenada Elem	\$1,487,000	\$1,569,000	\$1,546,000	\$1,550,000	\$1,556,000
Siskiyou	Happy Camp Union Elem	\$787,000	\$846,000	\$837,000	\$839,000	\$780,000
Siskiyou	Klamath River Union Elem	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Siskiyou	McCloud Union Elem	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Siskiyou	Montague Elem	\$1,234,000	\$1,337,000	\$1,320,000	\$1,323,000	\$1,227,000
Siskiyou	Mt. Shasta Union Elem	\$4,242,000	\$4,432,000	\$4,374,000	\$4,386,000	\$4,401,000
Siskiyou	Scott Valley Unified	\$3,512,000	\$3,745,000	\$3,512,000	\$3,512,000	\$3,512,000
Siskiyou	Siskiyou Union High	\$2,905,000	\$3,443,000	\$2,905,000	\$2,905,000	\$2,905,000
Siskiyou	Weed Union Elem	\$2,102,000	\$2,187,000	\$2,157,000	\$2,163,000	\$2,170,000
Siskiyou	Willow Creek Elem	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Siskiyou	Yreka Union Elem	\$7,310,000	\$7,622,000	\$7,535,000	\$7,555,000	\$7,581,000
Siskiyou	Yreka Union High	\$5,306,000	\$5,667,000	\$4,782,000	\$4,795,000	\$4,504,000
Solano	Benicia Unified	\$37,765,000	\$39,257,000	\$36,595,000	\$36,693,000	\$36,820,000
Solano	Dixon Unified	\$25,026,000	\$26,382,000	\$24,542,000	\$24,608,000	\$24,694,000
Solano	Fairfield-Suisun Unified	\$165,903,000	\$172,680,000	\$162,595,000	\$163,033,000	\$163,597,000
Solano	Travis Unified	\$43,423,000	\$44,643,000	\$41,867,000	\$41,980,000	\$42,125,000
Solano	Vacaville Unified	\$88,062,000	\$101,957,000	\$95,100,000	\$95,356,000	\$95,686,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Solano	Vallejo City Unified	\$92,169,000	\$106,458,000	\$100,598,000	\$100,869,000	\$90,927,000
Sonoma	Alexander Valley Union Elem	\$526,000	\$998,000	\$980,000	\$983,000	\$521,000
Sonoma	Bellevue Union	\$13,011,000	\$14,533,000	\$14,232,000	\$14,270,000	\$14,320,000
Sonoma	Bennett Valley Union Elem	\$7,618,000	\$7,908,000	\$7,769,000	\$7,789,000	\$7,816,000
Sonoma	Cinnabar Elem	\$162,000	\$165,000	\$162,000	\$162,000	\$162,000
Sonoma	Cloverdale Unified	\$10,979,000	\$11,465,000	\$10,785,000	\$10,814,000	\$10,852,000
Sonoma	Cotati-Rohnert Park Unified	\$44,933,000	\$47,097,000	\$44,115,000	\$44,233,000	\$44,386,000
Sonoma	Dunham Elem	\$75,000	\$76,000	\$75,000	\$75,000	\$75,000
Sonoma	Forestville Union Elem	\$474,000	\$481,000	\$474,000	\$474,000	\$474,000
Sonoma	Fort Ross Elem	\$158,000	\$183,000	\$181,000	\$182,000	\$158,000
Sonoma	Geyserville Unified	\$1,357,000	\$1,997,000	\$1,886,000	\$1,891,000	\$1,279,000
Sonoma	Gravenstein Union Elem	\$317,000	\$321,000	\$317,000	\$317,000	\$317,000
Sonoma	Guerneville Elem	\$2,064,000	\$2,176,000	\$2,157,000	\$2,163,000	\$2,170,000
Sonoma	Harmony Union Elem	\$520,000	\$527,000	\$520,000	\$520,000	\$520,000
Sonoma	Healdsburg Unified	\$10,337,000	\$13,002,000	\$12,068,000	\$12,100,000	\$12,142,000
Sonoma	Horicon Elem	\$419,000	\$472,000	\$468,000	\$469,000	\$418,000
Sonoma	Kenwood	\$547,000	\$1,137,000	\$1,124,000	\$1,127,000	\$545,000
Sonoma	Liberty Elem	\$346,000	\$352,000	\$346,000	\$346,000	\$346,000
Sonoma	Mark West Union Elem	\$3,300,000	\$3,353,000	\$3,300,000	\$3,300,000	\$3,300,000
Sonoma	Monte Rio Union Elem	\$420,000	\$689,000	\$679,000	\$681,000	\$415,000
Sonoma	Montgomery Elem	\$244,000	\$267,000	\$264,000	\$265,000	\$243,000
Sonoma	Oak Grove Union Elem	\$650,000	\$655,000	\$650,000	\$650,000	\$650,000
Sonoma	Old Adobe Union	\$2,464,000	\$2,515,000	\$2,464,000	\$2,464,000	\$2,464,000
Sonoma	Petaluma City Elem	\$11,803,000	\$11,994,000	\$11,803,000	\$11,803,000	\$11,803,000
Sonoma	Petaluma Joint Union High	\$39,453,000	\$44,882,000	\$40,306,000	\$40,414,000	\$40,554,000
Sonoma	Piner-Olivet Union Elem	\$2,629,000	\$2,634,000	\$2,602,000	\$2,609,000	\$2,618,000
Sonoma	Rincon Valley Union Elem	\$10,159,000	\$10,308,000	\$10,159,000	\$10,159,000	\$10,159,000
Sonoma	Roseland	\$11,095,000	\$11,713,000	\$11,509,000	\$11,540,000	\$11,580,000
Sonoma	Santa Rosa Elem	\$29,895,000	\$30,515,000	\$29,895,000	\$29,895,000	\$29,895,000
Sonoma	Santa Rosa High	\$89,347,000	\$94,564,000	\$83,651,000	\$83,876,000	\$84,166,000
Sonoma	Sebastopol Union Elem	\$3,943,000	\$4,096,000	\$4,050,000	\$4,061,000	\$4,075,000
Sonoma	Sonoma Valley Unified	\$31,317,000	\$32,940,000	\$30,787,000	\$30,870,000	\$30,977,000
Sonoma	Twin Hills Union Elem	\$3,165,000	\$3,246,000	\$3,165,000	\$3,165,000	\$3,165,000
Sonoma	Two Rock Union	\$1,183,000	\$1,281,000	\$1,252,000	\$1,255,000	\$1,166,000
Sonoma	Waugh Elem	\$6,730,000	\$6,974,000	\$6,856,000	\$6,874,000	\$6,898,000
Sonoma	West Side Union Elem	\$1,336,000	\$1,399,000	\$1,373,000	\$1,376,000	\$1,381,000
Sonoma	West Sonoma County Union	\$16,601,000	\$17,137,000	\$14,587,000	-	\$14,676,000
Sonoma	Wilmar Union Elem	\$1,876,000	\$1,986,000	\$1,938,000	\$1,944,000	\$1,950,000
Sonoma	Windsor Unified	\$31,628,000	\$41,378,000	\$38,594,000	\$38,697,000	\$38,831,000
Sonoma	Wright Elem	\$7,926,000	\$8,051,000	\$7,926,000	\$7,926,000	\$7,926,000
Stanislaus	Ceres Unified	\$105,105,000	\$114,214,000	\$107,530,000	\$107,819,000	\$108,192,000
Stanislaus	Chatom Union	\$4,456,000	\$4,591,000	\$4,525,000	\$4,538,000	\$4,553,000
Stanislaus	Denair Unified	\$4,239,000	\$4,566,000	\$4,239,000	\$4,239,000	\$4,239,000
Stanislaus	Empire Union Elem	\$22,093,000	\$23,064,000	\$22,778,000	\$22,839,000	\$22,918,000
Stanislaus	Gratton Elem	\$139,000	\$141,000	\$139,000	\$139,000	\$139,000
Stanislaus	Hart-Ransom Union Elem	\$6,164,000	\$6,312,000	\$6,164,000	\$6,164,000	\$6,164,000
Stanislaus	Hickman Community Charter	\$7,938,000	\$8,164,000	\$8,078,000	\$8,099,000	\$8,127,000
Stanislaus	Hughson Unified	\$16,410,000	\$16,811,000	\$15,710,000	\$15,753,000	\$15,807,000
Stanislaus	Keyes Union	\$5,925,000	\$6,095,000	\$5,925,000	\$5,925,000	\$5,925,000
Stanislaus	Knights Ferry Elem	\$1,061,000	\$1,109,000	\$1,086,000	\$1,089,000	\$1,093,000
Stanislaus	Modesto City Elem	\$112,080,000	\$116,679,000	\$115,358,000	\$115,669,000	\$116,069,000
Stanislaus	Modesto City High	\$129,405,000	\$134,714,000	\$113,767,000	\$114,073,000	\$114,468,000
Stanislaus	Newman-Crows Landing Unified	\$24,325,000	\$25,025,000	\$23,532,000	\$23,595,000	\$23,677,000
Stanislaus	Oakdale Joint Unified	\$40,712,000	\$42,786,000	\$40,087,000	\$40,195,000	\$40,334,000
Stanislaus	Paradise Elem	\$665,000	\$673,000	\$665,000	\$665,000	\$665,000
Stanislaus	Patterson Joint Unified	\$46,872,000	\$48,848,000	\$46,030,000	\$46,154,000	\$46,314,000
Stanislaus	Riverbank Unified	\$18,675,000	\$23,913,000	\$22,536,000	\$22,597,000	\$22,675,000
Stanislaus	Roberts Ferry Union Elem	\$715,000	\$725,000	\$715,000	\$715,000	\$715,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Stanislaus	Salida Union Elem	\$18,066,000	\$18,988,000	\$18,758,000	\$18,808,000	\$18,873,000
Stanislaus	Shiloh Elem	\$296,000	\$300,000	\$296,000	\$296,000	\$296,000
Stanislaus	Stanislaus Union Elem	\$26,166,000	\$26,871,000	\$26,503,000	\$26,575,000	\$26,667,000
Stanislaus	Sylvan Union Elem	\$59,854,000	\$61,776,000	\$61,107,000	\$61,272,000	\$61,483,000
Stanislaus	Turlock Unified	\$108,423,000	\$112,644,000	\$105,342,000	\$105,626,000	\$105,991,000
Stanislaus	Valley Home Joint Elem	\$1,316,000	\$1,339,000	\$1,320,000	\$1,323,000	\$1,328,000
Stanislaus	Waterford Unified	\$14,235,000	\$14,652,000	\$13,765,000	\$13,802,000	\$13,849,000
Sutter	Brittan Elem	\$3,417,000	\$3,548,000	\$3,515,000	\$3,524,000	\$3,536,000
Sutter	Browns Elem	\$1,137,000	\$1,158,000	\$1,146,000	\$1,150,000	\$1,153,000
Sutter	East Nicolaus Joint Union High	\$2,674,000	\$2,815,000	\$2,376,000	\$2,382,000	\$2,390,000
Sutter	Franklin Elem	\$3,561,000	\$3,636,000	\$3,605,000	\$3,615,000	\$3,627,000
Sutter	Live Oak Unified	\$14,559,000	\$15,003,000	\$14,074,000	\$14,112,000	\$14,160,000
Sutter	Marcum-Illinois Union Elem	\$1,204,000	\$1,260,000	\$1,244,000	\$1,248,000	\$1,252,000
Sutter	Nuestro Elem	\$1,139,000	\$1,234,000	\$1,214,000	\$1,218,000	\$1,127,000
Sutter	Pleasant Grove Joint Union	\$1,510,000	\$1,485,000	\$1,463,000	\$1,467,000	\$1,472,000
Sutter	Sutter Union High	\$6,726,000	\$7,052,000	\$5,951,000	\$5,967,000	\$5,987,000
Sutter	Winship-Robbins	\$1,026,000	\$1,077,000	\$1,071,000	\$1,074,000	\$1,078,000
Sutter	Yuba City Unified	\$96,708,000	\$101,050,000	\$94,927,000	\$95,182,000	\$95,511,000
Tehama	Antelope Elem	\$5,327,000	\$6,376,000	\$6,313,000	\$6,330,000	\$6,352,000
Tehama	Corning Union Elem	\$15,406,000	\$16,134,000	\$15,937,000	\$15,980,000	\$16,035,000
Tehama	Corning Union High	\$8,256,000	\$8,706,000	\$7,346,000	\$7,366,000	\$7,391,000
Tehama	Elkins Elem	\$113,000	\$115,000	\$113,000	\$113,000	\$114,000
Tehama	Evergreen Union	\$8,074,000	\$9,385,000	\$9,239,000	\$9,264,000	\$9,296,000
Tehama	Gerber Union Elem	\$3,063,000	\$3,250,000	\$3,213,000	\$3,222,000	\$3,233,000
Tehama	Kirkwood Elem	\$774,000	\$798,000	\$784,000	\$787,000	\$789,000
Tehama	Lassen View Union Elem	\$2,452,000	\$2,464,000	\$2,436,000	\$2,443,000	\$2,451,000
Tehama	Los Molinos Unified	\$2,319,000	\$2,478,000	\$2,319,000	\$2,319,000	\$2,319,000
Tehama	Red Bluff Joint Union High	\$13,626,000	\$14,730,000	\$12,430,000	\$12,463,000	\$11,568,000
Tehama	Red Bluff Union Elem	\$15,082,000	\$15,767,000	\$15,529,000	\$15,571,000	\$15,625,000
Tehama	Reeds Creek Elem	\$1,163,000	\$1,225,000	\$1,207,000	\$1,210,000	\$1,214,000
Tehama	Richfield Elem	\$1,841,000	\$1,895,000	\$1,870,000	\$1,876,000	\$1,882,000
Tehama	Tehama County Dept of Ed	\$594,000	\$605,000	\$594,000	-	\$594,000
Trinity	Burnt Ranch Elem	\$671,000	\$731,000	\$724,000	\$726,000	\$669,000
Trinity	Coffee Creek Elem	\$43,000	\$55,000	\$53,000	\$53,000	\$41,000
Trinity	Douglas City Elem	\$1,363,000	\$1,430,000	\$1,418,000	\$1,422,000	\$1,427,000
Trinity	Junction City Elem	\$492,000	\$534,000	\$528,000	\$529,000	\$490,000
Trinity	Mountain Valley Unified	\$1,364,000	\$1,447,000	\$1,364,000	\$1,364,000	\$1,364,000
Trinity	Southern Trinity Joint Unified	\$10,000	\$11,000	\$10,000	\$10,000	\$10,000
Trinity	Trinity Alps Unified	\$5,790,000	\$6,249,000	\$5,709,000	\$5,725,000	\$5,329,000
Tulare	Alpaugh Unified	\$1,825,000	\$1,931,000	\$1,825,000	\$1,825,000	\$1,825,000
Tulare	Alta Vista Elem	\$4,132,000	\$4,261,000	\$4,209,000	\$4,220,000	\$4,234,000
Tulare	Buena Vista Elem	\$1,553,000	\$1,621,000	\$1,599,000	\$1,603,000	\$1,609,000
Tulare	Burton Elem	\$20,779,000	\$21,373,000	\$20,779,000	\$20,779,000	\$20,779,000
Tulare	Columbine Elem	\$1,570,000	\$1,583,000	\$1,561,000	\$1,565,000	\$1,571,000
Tulare	Cutler-Orosi Joint Unified	\$32,476,000	\$33,134,000	\$31,119,000	\$31,203,000	\$31,311,000
Tulare	Dinuba Unified	\$51,179,000	\$53,132,000	\$49,673,000	\$49,807,000	\$49,979,000
Tulare	Ducor Union Elem	\$1,276,000	\$1,295,000	\$1,282,000	\$1,286,000	\$1,290,000
Tulare	Earlimart Elem	\$14,063,000	\$14,813,000	\$14,624,000	\$14,664,000	\$14,714,000
Tulare	Exeter Unified	\$22,202,000	\$23,132,000	\$21,503,000	\$21,561,000	\$21,635,000
Tulare	Farmersville Unified	\$19,752,000	\$20,543,000	\$19,316,000	\$19,368,000	\$19,435,000
Tulare	Hope Elem	\$1,845,000	\$1,951,000	\$1,923,000	\$1,928,000	\$1,935,000
Tulare	Kings River Union Elem	\$3,418,000	\$3,557,000	\$3,507,000	\$3,517,000	\$3,529,000
Tulare	Liberty Elem	\$4,686,000	\$4,879,000	\$4,774,000	\$4,787,000	\$4,804,000
Tulare	Lindsay Unified	\$31,962,000	\$33,530,000	\$31,610,000	\$31,695,000	\$31,804,000
Tulare	Monson-Sultana Joint Union	\$3,524,000	\$3,627,000	\$3,583,000	\$3,592,000	\$3,605,000
Tulare	Oak Valley Union Elem	\$4,194,000	\$4,345,000	\$4,284,000	\$4,296,000	\$4,310,000
Tulare	Outside Creek Elem	\$829,000	\$852,000	\$845,000	\$847,000	\$850,000
Tulare	Palo Verde Union Elem	\$4,127,000	\$4,324,000	\$4,269,000	\$4,280,000	\$4,295,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Tulare	Pixley Union Elem	\$8,235,000	\$8,445,000	\$8,342,000	\$8,364,000	\$8,393,000
Tulare	Pleasant View Elem	\$3,574,000	\$3,633,000	\$3,590,000	\$3,600,000	\$3,612,000
Tulare	Porterville Unified	\$106,965,000	\$118,934,000	\$108,827,000	\$109,120,000	\$109,497,000
Tulare	Richgrove Elem	\$4,710,000	\$4,839,000	\$4,774,000	\$4,787,000	\$4,804,000
Tulare	Rockford Elem	\$2,662,000	\$2,823,000	\$2,791,000	\$2,798,000	\$2,808,000
Tulare	Saucelito Elem	\$686,000	\$718,000	\$709,000	\$711,000	\$713,000
Tulare	Sequoia Union Elem	\$296,000	\$300,000	\$296,000	\$296,000	\$296,000
Tulare	Springville Union Elem	\$2,426,000	\$2,527,000	\$2,496,000	\$2,503,000	\$2,512,000
Tulare	Stone Corral Elem	\$1,076,000	\$1,109,000	\$1,094,000	\$1,097,000	\$1,100,000
Tulare	Strathmore Union Elem	\$5,900,000	\$6,240,000	\$6,162,000	\$6,179,000	\$6,200,000
Tulare	Sundale Union Elem	\$6,156,000	\$6,320,000	\$6,237,000	\$6,254,000	\$6,276,000
Tulare	Sunnyside Union Elem	\$2,634,000	\$2,708,000	\$2,677,000	\$2,685,000	\$2,694,000
Tulare	Terra Bella Union Elem	\$6,778,000	\$7,033,000	\$6,939,000	\$6,958,000	\$6,982,000
Tulare	Three Rivers Union Elem	\$1,051,000	\$1,111,000	\$1,101,000	\$1,104,000	\$1,108,000
Tulare	Tipton Elem	\$4,266,000	\$4,505,000	\$4,442,000	\$4,454,000	\$4,470,000
Tulare	Traver Joint Elem	\$1,596,000	\$1,644,000	\$1,629,000	\$1,634,000	\$1,639,000
Tulare	Tulare City	\$71,221,000	\$73,040,000	\$72,141,000	\$72,336,000	\$72,586,000
Tulare	Tulare County Office of Ed	\$2,066,000	\$2,013,000	\$2,066,000	-	\$2,066,000
Tulare	Tulare Joint Union High	\$46,164,000	\$49,552,000	\$41,814,000	\$41,927,000	\$42,072,000
Tulare	Visalia Unified	\$212,623,000	\$232,116,000	\$218,212,000	\$218,799,000	\$219,555,000
Tulare	Waukena Joint Union Elem	\$1,723,000	\$1,834,000	\$1,810,000	\$1,815,000	\$1,821,000
Tulare	Woodlake Unified	\$17,085,000	\$17,636,000	\$16,533,000	\$16,577,000	\$16,634,000
Tulare	Woodville Union Elem	\$3,185,000	\$3,337,000	\$3,288,000	\$3,297,000	\$3,309,000
Tuolumne	Bellevue Elem	\$1,132,000	\$1,178,000	\$1,162,000	\$1,165,000	\$1,169,000
Tuolumne	Big Oak Flat-Groveland Unified	\$1,455,000	\$1,559,000	\$1,455,000	\$1,455,000	\$1,455,000
Tuolumne	Columbia Union	\$3,834,000	\$4,047,000	\$4,005,000	\$4,016,000	\$4,030,000
Tuolumne	Curtis Creek Elem	\$3,367,000	\$3,498,000	\$3,454,000	\$3,464,000	\$3,476,000
Tuolumne	Jamestown Elem	\$2,284,000	\$2,563,000	\$2,519,000	\$2,526,000	\$2,535,000
Tuolumne	Sonora Elem	\$5,678,000	\$5,705,000	\$5,642,000	\$5,657,000	\$5,676,000
Tuolumne	Sonora Union High	\$9,005,000	\$9,644,000	\$8,138,000	\$8,160,000	\$7,645,000
Tuolumne	Soulsbyville Elem	\$3,910,000	\$4,041,000	\$3,997,000	\$4,008,000	\$4,022,000
Tuolumne	Summerville Elem	\$2,924,000	\$3,078,000	\$3,032,000	\$3,040,000	\$3,051,000
Tuolumne	Summerville Union High	\$3,649,000	\$4,288,000	\$3,649,000	\$3,649,000	\$3,649,000
Tuolumne	Twain Harte	\$1,894,000	\$2,023,000	\$2,006,000	\$2,012,000	\$1,891,000
Ventura	Briggs Elem	\$4,096,000	\$4,170,000	\$4,141,000	\$4,152,000	\$4,166,000
Ventura	Conejo Valley Unified	\$148,857,000	\$153,359,000	\$142,563,000	\$142,947,000	\$143,441,000
Ventura	Fillmore Unified	\$28,998,000	\$30,054,000	\$28,329,000	\$28,405,000	\$28,503,000
Ventura	Hueneme Elem	\$62,483,000	\$64,351,000	\$63,566,000	\$63,737,000	\$63,957,000
Ventura	Mesa Union Elem	\$4,530,000	\$4,714,000	\$4,661,000	\$4,674,000	\$4,690,000
Ventura	Moorpark Unified	\$49,701,000	\$51,443,000	\$48,165,000	\$48,294,000	\$48,461,000
Ventura	Mupu Elem	\$1,141,000	\$1,199,000	\$1,184,000	\$1,187,000	\$1,191,000
Ventura	Oak Park Unified	\$35,835,000	\$37,068,000	\$34,521,000	\$34,614,000	\$34,733,000
Ventura	Ocean View	\$19,522,000	\$20,151,000	\$19,919,000	\$19,973,000	\$20,042,000
Ventura	Ojai Unified	\$18,567,000	\$19,728,000	\$18,554,000	\$18,604,000	\$18,668,000
Ventura	Oxnard	\$123,891,000	\$128,360,000	\$126,777,000	\$127,119,000	\$127,558,000
Ventura	Oxnard Union High	\$138,818,000	\$147,334,000	\$125,382,000	\$125,719,000	\$117,848,000
Ventura	Pleasant Valley	\$48,099,000	\$49,707,000	\$49,160,000	\$49,293,000	\$49,463,000
Ventura	Rio Elem	\$38,216,000	\$39,259,000	\$38,767,000	\$38,871,000	\$39,006,000
Ventura	Santa Clara Elem	\$435,000	\$445,000	\$437,000	\$439,000	\$440,000
Ventura	Santa Paula Unified	\$42,314,000	\$43,741,000	\$41,120,000	\$41,231,000	\$41,373,000
Ventura	Simi Valley Unified	\$131,831,000	\$138,112,000	\$129,085,000	\$129,433,000	\$129,880,000
Ventura	Somis Union	\$1,905,000	\$2,000,000	\$1,969,000	\$1,974,000	\$1,981,000
Ventura	Ventura Unified	\$132,709,000	\$136,507,000	\$127,954,000	\$128,298,000	\$128,742,000
Yolo	Davis Joint Unified	\$61,967,000	\$69,545,000	\$65,014,000	\$65,189,000	\$65,414,000
Yolo	Esparto Unified	\$4,805,000	\$5,126,000	\$4,805,000	\$4,805,000	\$4,805,000
Yolo	Washington Unified	\$59,772,000	\$63,073,000	\$59,290,000	\$59,449,000	\$59,655,000
Yolo	Winters Joint Unified	\$11,905,000	\$12,526,000	\$11,728,000	\$11,760,000	\$11,800,000
Yolo	Woodland Joint Unified	\$75,019,000	\$80,746,000	\$75,920,000	\$76,124,000	\$76,388,000

County	District	Current Model	Model 1 Enroll + \$3B	Model 2 Enroll	Model 3 Enr. no COEs	Model 4 Hybrid
Yuba	Camptonville Elem	\$447,000	\$480,000	\$475,000	\$476,000	\$445,000
Yuba	Marysville Joint Unified	\$72,632,000	\$79,096,000	\$74,661,000	\$74,861,000	\$75,120,000
Yuba	Plumas Lake Elem	\$9,511,000	\$9,718,000	\$9,594,000	\$9,620,000	\$9,653,000
Yuba	Wheatland	\$9,453,000	\$10,528,000	\$10,371,000	\$10,398,000	\$10,434,000
Yuba	Wheatland Union High	\$6,634,000	\$6,990,000	\$5,898,000	\$5,914,000	\$5,934,000
Yuba	Yuba County Office of Ed	\$2,366,000	\$4,436,000	\$3,884,000	-	\$2,047,000

Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Note: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars. Final estimates rounded to reflect the margin of error found in state average daily attendance (ADA) records.