



Types of Facilities Use Agreements

BUDGET, FACILITIES AND AUDIT COMMITTEE

DATE: June 6, 2017

1 - Civic Center Permits

- ▶ Definition: Third parties conducting **not-for-profit** activities, open to the public, involving matters of general or public interest, and not-for-profit supervised recreational sports activities (e.g., public meetings, use of gymnasiums, and fields).
- ▶ Governing Law: Civic Center Act (California Education Code §38130 et seq), California Code of Regulations (5 CCR §14037 et seq), Board of Education Rules (Division II, Chapter 6), and BUL-5993 - *Procedures for Third-Party Use of School Facilities During Non-School Hours*
- ▶ In fiscal year 2016-17 LAUSD has issued 2,820 Civic Center permits totaling \$2.8 million.

2-Joint-Use Agreements

- ▶ A joint use agreement is a legally binding contract between two or more entities that is reciprocal and mutually beneficial. Joint use projects are developed in partnership with third parties to develop and operate LAUSD facilities to benefit students, partners, and the larger community. Typical partners may include governmental agencies, community based organizations, sports organizations, or private entities.
- ▶ The District currently has 61 joint-use agreements.
- ▶ SY 18/19 our goal is to incorporate administrative charges to future Joint-Use Agreements to safeguard General Fund.

3- Charter School Facilities Use Agreements

- ▶ Charter School Facilities Use Agreements (FUAs) are a contract between the District and a charter school outlining the terms and conditions of the charter's occupancy and use of District facilities.
- ▶ The District currently has 64 Charter FUAs totaling approximately \$8,439,938.21 in Pro Rata charges.

4- License Agreements (District as a landlord)

- ▶ Definition: Third party use of school facilities for various uses not covered by the Civic Center Act and not a school sponsored event.

- ▶ Governing Law:
 - ▶ Board of Education rules – Division II, Chapter 6 - *Use of School Facilities for Non-School Purposes (1990)*
 - ▶ District Policies:
 - ▶ BUL-5993 – *Procedures for Third-Party Use of School Facilities During Non-School Hours (2013)*
 - ▶ New bulletin will be in place prior to commencement of SY 18/19.

4- License Agreements (District as a landlord)

- ▶ *Types of License Agreements*
 - ▶ *Short Term – Agreements for less than 30 days of use.*
 - ▶ *Long Term – Agreements for 30 or more days of use. Ed Code requires advertising the District's intent to lease and acceptance of competing bids.*

- ▶ In fiscal year 2016-17 the District has issued:
 - ▶ 1,105 short term agreements totaling \$1.7 million
 - ▶ 197 long term agreements totaling \$4.9 million

- ▶ Detailed list of long-term lease agreements attached.

5- Lease Agreements - (District as a tenant)

- ▶ In fiscal year 2016-17 the District has:
 - ▶ 41 lease agreements
Covering Adult Ed, Transportation, Title I, Options Programs, Parking and others
 - ▶ Rental expenditures \$6.5 million

- ▶ List of lease agreements attached.