

TITLE I

BUDGET OVERVIEW

LOS ANGELES UNIFIED SCHOOL DISTRICT

Donna Muncey

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Title I, Part A

- Elementary & Secondary Education Act of 1965 (ESEA)
- Last Reauthorization - 2002
- Federal formula grant serving the educational needs of low-achieving students in high-poverty schools

LAUSD Entitlement History

TITLE I, PART A

Year	2010-11*	2011-12	2012-13	2013-14**
Entitlement	\$374.9	\$343.9	\$312.2	\$290.4

*Excludes American Recovery & Reinvestment Act.

**Estimated, including Sequestration

4 Year Entitlement Decline

TITLE I, PART A

Year	2010-11	2013-14	Difference	Percentage
Entitlement	\$374.9	\$290.4	(\$84.5)	-22.5%

Title I ESEA Mandated Reservations

- Program Improvement (PI)
 - *SES/Choice – 20%*
- PI Local Educational Agency (LEA)
 - *Professional Development – 10%*
- Parent Involvement – 1%
- Private Schools – Equitable Share
- Homeless
- Neglected



C.O.R.E. Waiver Impact

- Effective August 5, 2013
- New Accountability Metrics – School Quality Improvement System
 - *Includes Academic, Social/Emotional, Culture/Climate Indicators*
 - *Utilizes expertise of high progress, high performing schools*
 - *Focuses on limited number of Priority, Focus and Support Schools*
 - *Implementation of Turnaround Principles at Underperforming Schools*
- Fiscal Impact
 - *SES/Choice Flexibility*
 - *PI LEA Professional Development Flexibility*

C.O.R.E. Waiver Budget

- Waiver passed after FY 2013-14 school year began.
- District incurred costs of programs implemented prior to Waiver
 - *Choice Transportation - \$1.4 million*
 - *OCISS July PI LEA PD - \$1.9 million*

C.O.R.E. Waiver Budget

FY 2013-14

Waiver Requirements	\$5.0
--Priority/Reward School Pairings	
--Community of Practice	
Turnaround Principle Costs	\$46.3
--Extended Learning Spring & Summer	
--ESC Professional Development	
C.O.R.E. Oversight Costs	\$3.0
TOTAL	\$54.3

Looking Forward – FY 2014-15 Budget Development

- Declining Enrollment
- Sequestration
- C.O.R.E. Waiver Implementation
- Economic Impact Aid (EIA) converted to LCFF July 1, 2013
 - *Identify resources for Title I eligible schools currently funded with EIA in-lieu-of-Title-I: (Skipped Schools: Continuation, Opportunity, Special Education, Primary Centers) - \$3.8M*
 - *Identify resources to fully fund Title I schools at or above 65% poverty currently funded with EIA - \$15.6M*

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