

## Amendment to Tab 1

The Board approves the Common Core budget proposals amended as follows:

1. Adopts the teacher advisor positions for the 2013-14 and 14-15 school years but urges the Superintendent to minimize disruption to classroom instruction by phasing in roster-carrying teachers into positions in ways that ensure students classroom instruction will not be unnecessarily disrupted; and,
2. Funds **three** district-wide common core planning days at approximately \$31.5 in order to best inaugurate the common core semester planning processes at school sites
  - a. One district-wide PD day at the beginning of second semester 2013-14 focused at school sites to begin the intensive common core preparation and introduce topics that will guide common planning time for the semester
  - b. One district-wide PD day at the beginning of second semester 2014-15 focused on school sites to assess common core implementation process and guide second semester common planning time
  - c. A district wide "Common Core Convocation" to be held at the beginning of the 2014-15 school year to celebrate the transition to the Common Core Standards and Inform the entire LAUSD staff, families and communities about the transformative changes and instructional improvements made possible by the Common Core. This convocation could be site-based, community-based or district-wide.
3. Eliminate Professional Development stipends in order to fund common core planning days (-15.6), find other funding sources for potential purchase of k-12 assessments (-1.3), find other sources for funding instructional materials application purchases (-2.7) and apply proposed central PD budget to the common core planning days (-4.0). These adjustments will fund \$23.6 million towards common core planning days
4. Reduce additional allocations to schools from \$70 per student to \$60 per student and apply the approximately \$8.0 million dollars in savings to the two school site based common core planning days (total approximate budget 31.6 million). Additionally the superintendent will report back to the Board within 90 days with guidance for school sites for the expenditure of site directed funds for common core implementation and that parent and community engagement be included directly in the guidelines